

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 257

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2020; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS FOR THE POSTSECONDARY PROGRAM; PROVIDING REAPPROPRIATION AUTHORITY; AND PROVIDING REPORTING REQUIREMENTS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Career Technical Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$2,702,400	\$370,100	\$34,900		\$3,107,400
Federal Grant					
Fund	<u>249,000</u>	<u>55,000</u>	<u>0</u>		<u>304,000</u>
TOTAL	\$2,951,400	\$425,100	\$34,900		\$3,411,400
II. GENERAL PROGRAMS:					
FROM:					
General					
Fund		\$295,000		\$14,457,300	\$14,752,300
Hazardous Materials/Waste					
Enforcement Fund				67,800	67,800
Miscellaneous Revenue					
Fund				15,000	15,000
Federal Grant					
Fund	<u>\$449,200</u>	<u>294,800</u>		<u>6,358,900</u>	<u>7,102,900</u>
TOTAL	\$449,200	\$589,800		\$20,899,000	\$21,938,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
1						
2						
3						
4						
5	III. POSTSECONDARY PROGRAMS:					
6	FROM:					
7	General					
8	Fund	\$43,037,500	\$3,779,300	\$784,600	\$240,500	\$47,841,900
9	IV. DEDICATED PROGRAMS:					
10	FROM:					
11	General					
12	Fund				\$1,558,100	\$1,558,100
13	Displaced Homemaker					
14	Fund				<u>170,000</u>	<u>170,000</u>
15	TOTAL				\$1,728,100	\$1,728,100
16	V. RELATED SERVICES:					
17	FROM:					
18	General					
19	Fund	\$99,200	\$5,700		\$1,090,900	\$1,195,800
20	Miscellaneous Revenue					
21	Fund		300,000			300,000
22	Federal Grant					
23	Fund	<u>53,200</u>	<u>117,800</u>		<u>2,174,000</u>	<u>2,345,000</u>
24	TOTAL	\$152,400	\$423,500		\$3,264,900	\$3,840,800
25	GRAND TOTAL	\$46,590,500	\$5,217,700	\$819,500	\$26,132,500	\$78,760,200

26 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. Postsec-  
27 ondary Programs within the Division of Career Technical Education is hereby  
28 exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, al-  
29 lowing unlimited transfers between object codes for all moneys appropriated  
30 to it for the period July 1, 2019, through June 30, 2020. Legislative ap-  
31 propriations shall not be transferred from one fund to another fund unless  
32 expressly approved by the Legislature.

33 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
34 to the Division of Career Technical Education any unexpended and unencum-  
35 bered balances appropriated to the Division of Career Technical Education  
36 from dedicated and federal funds for fiscal year 2019 to be used for nonre-  
37 curring expenditures for the period July 1, 2019, through June 30, 2020.

1           SECTION 4. REPORTING REQUIREMENTS. The Division of Career Technical  
2 Education shall work with the Legislative Services Office and the Divi-  
3 sion of Financial Management and provide a written report to the Joint  
4 Finance-Appropriations Committee, the Senate Education Committee, and the  
5 House Education Committee on a sustainable plan to support added costs fund-  
6 ing for secondary career technical education programs no later than February  
7 1, 2020.