

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 256

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE REVOLVING DEVELOPMENT FUND TO THE AQUIFER PLANNING AND MANAGEMENT FUND; AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE SECONDARY AQUIFER PLANNING, MANAGEMENT AND IMPLEMENTATION FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Water Resources the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	SUM	TOTAL
				PAYMENTS		
I. MANAGEMENT AND SUPPORT SERVICES:						
FROM:						
General						
Fund	\$1,012,000	\$779,000	\$165,000			\$1,956,000
Indirect Cost Recovery						
Fund	514,100	162,300	14,200			690,600
Technology Infrastructure Stabilization						
Fund		177,800	145,000			322,800
Water Administration						
Fund	53,100	22,100				75,200
Miscellaneous Revenue						
Fund	<u>0</u>	<u>169,100</u>	<u>0</u>			<u>169,100</u>
TOTAL	\$1,579,200	\$1,310,300	\$324,200			\$3,213,700
II. PLANNING AND TECHNICAL SERVICES:						
FROM:						
General						
Fund	\$2,882,500	\$735,400		\$908,500	\$5,000,000	\$9,526,400

	FOR	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	LUMP	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL	
5	Indirect Cost Recovery						
6	Fund	16,600				16,600	
7	Aquifer Planning and Management						
8	Fund	986,200	454,600			1,440,800	
9	Miscellaneous Revenue						
10	Fund		164,600			164,600	
11	Federal Grant						
12	Fund	<u>313,900</u>	<u>833,300</u>	<u>0</u>	<u>0</u>	<u>1,147,200</u>	
13	TOTAL	\$4,182,600	\$2,204,500	\$908,500	\$5,000,000	\$12,295,600	
14	III. WATER MANAGEMENT:						
15	FROM:						
16	General						
17	Fund	\$5,464,300	\$2,158,600	\$12,700		\$7,635,600	
18	Indirect Cost Recovery						
19	Fund		7,400			7,400	
20	Water Administration						
21	Fund	1,286,800	233,900	10,000		1,530,700	
22	Miscellaneous Revenue						
23	Fund	889,900	307,800			1,197,700	
24	Federal Grant						
25	Fund	<u>230,400</u>	<u>342,200</u>	<u>0</u>		<u>572,600</u>	
26	TOTAL	\$7,871,400	\$3,049,900	\$22,700		\$10,944,000	
27	IV. NORTHERN IDAHO ADJUDICATION:						
28	FROM:						
29	General						
30	Fund	\$355,000	\$185,700			\$540,700	
31	Northern Idaho Adjudication						
32	Fund	<u>0</u>	<u>38,000</u>			<u>38,000</u>	
33	TOTAL	\$355,000	\$223,700			\$578,700	
34	GRAND TOTAL	\$13,988,200	\$6,788,400	\$346,900	\$908,500	\$5,000,000	\$27,032,000

35 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
36 Idaho Code, the Department of Water Resources is authorized no more than one  
37 hundred sixty-three (163.00) full-time equivalent positions at any point

1 during the period July 1, 2019, through June 30, 2020, unless specifically  
2 authorized by the Governor. The Joint Finance-Appropriations Committee  
3 will be notified promptly of any increased positions so authorized.

4 SECTION 3. CASH TRANSFER FOR AQUIFER MONITORING, MEASUREMENT, AND MOD-  
5 ELING. There is hereby appropriated to the Department of Water Resources and  
6 the State Controller shall transfer \$716,000 from the Revolving Development  
7 Fund to the Aquifer Planning and Management Fund on July 1, 2019, or as soon  
8 thereafter as practicable, for the period July 1, 2019, through June 30,  
9 2020, to be used for aquifer monitoring, measurement, and modeling.

10 SECTION 4. CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appro-  
11 priated to the Department of Water Resources in Section 1 of this act for  
12 the Planning and Technical Services Program from the General Fund for lump  
13 sum, the State Controller shall transfer \$5,000,000 to the Secondary Aquifer  
14 Planning, Management and Implementation Fund on July 1, 2019, or as soon  
15 thereafter as practicable, for the period July 1, 2019, through June 30,  
16 2020, to be used for aquifer recharge and management.