

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 255

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR; AMENDING SECTION 1, CHAPTER 137, LAWS OF 2012, TO APPROPRIATE ADDITIONAL MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2013; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; AND DECLARING AN EMERGENCY FOR SECTION 1 OF THIS ACT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 1, Chapter 137, Laws of 2012, be, and the same is hereby amended to read as follows:

SECTION 1. There is hereby appropriated to the Department of Labor, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. EMPLOYMENT SERVICES:				
FROM:				
Unemployment Penalty and Interest				
Fund	\$114,900	\$750,000		\$864,900
II. WAGE AND HOUR:				
FROM:				
General				
Fund	\$233,600	\$64,500		\$298,100
Unemployment Penalty and Interest				
Fund	154,800	63,700		218,500
Miscellaneous Revenue				
Fund	<u>0</u>	<u>10,600</u>		<u>10,600</u>
TOTAL	\$388,400	\$138,800		\$527,200

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	III. CAREER INFORMATION SERVICES:			
6	FROM:			
7	Unemployment Penalty and Interest			
8	Fund	\$232,100	\$133,400	\$365,500
9			<u>\$118,400</u>	<u>\$350,500</u>
10	Employment Security Special Administration			
11	Fund	63,700	65,900	129,600
12			<u>56,900</u>	<u>120,600</u>
13	Miscellaneous Revenue			
14	Fund	<u>93,800</u>	26,800	120,600
15			<u>50,800</u>	<u>144,600</u>
16	TOTAL	\$389,600	\$226,100	\$615,700
17	IV. HUMAN RIGHTS COMMISSION:			
18	FROM:			
19	General			
20	Fund	\$137,900		\$137,900
21	Unemployment Penalty and Interest			
22	Fund		\$180,200	180,200
23			<u>\$180,000</u>	<u>180,000</u>
24	Employment Security Special Administration			
25	Fund	501,600		501,600
26	Miscellaneous Revenue			
27	Fund		500	500
28			<u>700</u>	<u>700</u>
29	Federal Grant			
30	Fund	<u>0</u>	201,600	201,600
31			<u>221,100</u>	<u>221,100</u>
32	TOTAL	\$639,500	\$382,300	\$1,021,800
33			<u>\$401,800</u>	<u>\$1,041,300</u>
34	V. SERVE IDAHO:			
35	FROM:			
36	Miscellaneous Revenue			
37	Fund		\$46,400	\$46,400

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1 Federal Grant				
2 Fund	<u>\$273,500</u>	<u>323,700</u>	<u>\$2,050,000</u>	<u>2,647,200</u>
3 TOTAL	\$273,500	\$370,100	\$2,050,000	\$2,693,600
4				
5				
6				
7				
8 GRAND TOTAL	\$1,805,900	\$1,867,300 <u>\$1,886,800</u>	\$2,050,000	\$5,723,200 <u>\$5,742,700</u>
9				

10 SECTION 2. There is hereby appropriated to the Department of Labor, the
11 following amounts to be expended according to the designated programs and
12 expense classes, from the listed funds for the period July 1, 2013, through
13 June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
14					
15					
16					
17					
18 I. EMPLOYMENT SERVICES:					
19 FROM:					
20 Unemployment Penalty and Interest					
21 Fund	\$1,256,400	\$1,933,200	\$215,000		\$3,404,600
22 Employment Security Special Administration					
23 Fund	<u>433,200</u>	<u>7,319,600</u>	<u>1,231,700</u>		<u>8,984,500</u>
24 TOTAL	\$1,689,600	\$9,252,800	\$1,446,700		\$12,389,100
25					
26 II. WAGE AND HOUR:					
27 FROM:					
28 General					
29 Fund	\$237,600	\$64,700			\$302,300
30 Unemployment Penalty and Interest					
31 Fund	155,700	64,100			219,800
32 Miscellaneous Revenue					
33 Fund	<u>0</u>	<u>10,600</u>			<u>10,600</u>
TOTAL	\$393,300	\$139,400			\$532,700

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
1						
2						
3						
4						
5	III. CAREER INFORMATION SERVICES:					
6	FROM:					
7	Unemployment Penalty and Interest					
8	Fund	\$235,400	\$118,200		\$353,600	
9	Employment Security Special Administration					
10	Fund	64,500	56,900		121,400	
11	Miscellaneous Revenue					
12	Fund	<u>94,800</u>	<u>50,800</u>		<u>145,600</u>	
13	TOTAL	\$394,700	\$225,900		\$620,600	
14	IV. HUMAN RIGHTS COMMISSION:					
15	FROM:					
16	Unemployment Penalty and Interest					
17	Fund		\$186,200		\$186,200	
18	Employment Security Special Administration					
19	Fund	\$647,200			647,200	
20	Miscellaneous Revenue					
21	Fund		700		700	
22	Federal Grant					
23	Fund	<u>0</u>	<u>201,600</u>		<u>201,600</u>	
24	TOTAL	\$647,200	\$388,500		\$1,035,700	
25	V. SERVE IDAHO:					
26	FROM:					
27	Unemployment Penalty and Interest					
28	Fund	\$39,700	\$75,600		\$115,300	
29	Miscellaneous Revenue					
30	Fund		46,400		46,400	
31	Federal Grant					
32	Fund	<u>235,700</u>	<u>248,100</u>	<u>\$2,050,000</u>	<u>2,533,800</u>	
33	TOTAL	\$275,400	\$370,100	\$2,050,000	\$2,695,500	
34	GRAND TOTAL	\$3,400,200	\$10,376,700	\$1,446,700	\$2,050,000	\$17,273,600

35 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
36 Idaho Code, the Department of Labor is authorized no more than forty-seven
37 and four-hundredths (47.04) full-time equivalent positions at any point

1 during the period July 1, 2013, through June 30, 2014, unless specifically
2 authorized by the Governor. The Joint Finance-Appropriations Committee
3 will be notified promptly of any increased positions so authorized.

4 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
5 in state employee compensation should remain a high priority even in tough
6 economic times, and therefore strongly encourages agency directors, insti-
7 tution executives and the Division of Financial Management to approve the
8 use of salary savings to provide either one-time or ongoing merit increases
9 for deserving employees, and also target employees who are below policy com-
10 pensation. Such salary savings could result from turnover and attrition, or
11 be the result of innovation and reorganization efforts that create savings.
12 Such savings should be reinvested in employees. Agencies are cautioned to
13 use one-time funding for one-time payments and ongoing funding for permanent
14 pay increases.

15 SECTION 5. An emergency existing therefor, which emergency is hereby
16 declared to exist, Section 1 of this act shall be in full force and effect on
17 and after passage and approval.