

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 255

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE LEGISLATIVE BRANCH FOR THE LEGISLATIVE SERVICES OFFICE AND THE OFFICE OF PERFORMANCE EVALUATIONS FOR FISCAL YEAR 2020; PROVIDING REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUCTURE STABILIZATION FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE REDISTRICTING COMMISSION; EXEMPTING THE APPROPRIATION TO THE LEGISLATIVE SERVICES OFFICE FROM OBJECT TRANSFER LIMITATIONS; AND EXEMPTING THE APPROPRIATION TO THE OFFICE OF PERFORMANCE EVALUATIONS FROM OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. LEGISLATIVE SERVICES OFFICE:				
FROM:				
General				
Fund	\$5,237,600	\$226,000	\$11,600	\$5,475,200
Miscellaneous Revenue				
Fund	142,500	524,000		666,500
Legislative Capitol Facilities				
Fund		440,000		440,000
Professional Services				
Fund	<u>1,430,500</u>	<u>104,600</u>	<u>6,800</u>	<u>1,541,900</u>
TOTAL	\$6,810,600	\$1,294,600	\$18,400	\$8,123,600
II. OFFICE OF PERFORMANCE EVALUATIONS:				
FROM:				
General				
Fund	\$881,600	\$67,700	\$2,800	\$952,100
GRAND TOTAL	\$7,692,200	\$1,362,300	\$21,200	\$9,075,700

1 SECTION 2. REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES
2 FUND. There is hereby reappropriated to the Legislative Services Office any
3 unexpended and unencumbered balances appropriated or reappropriated to the
4 Legislative Services Office from the Professional Services Fund for fiscal
5 year 2019, in an amount not to exceed \$650,000 in personnel costs from the
6 Professional Services Fund, to be used for nonrecurring expenditures for the
7 period July 1, 2019, through June 30, 2020.

8 SECTION 3. REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUC-
9 TURE STABILIZATION FUND. There is hereby reappropriated to the Legislative
10 Services Office any unexpended and unencumbered balances appropriated to
11 the Legislative Services Office from the Technology Infrastructure Stabi-
12 lization Fund for fiscal year 2019 to be used for nonrecurring expenditures
13 for the period July 1, 2019, through June 30, 2020.

14 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE REDISTRICTING COMMIS-
15 SION. There is hereby reappropriated to the Redistricting Commission any
16 unexpended and unencumbered balances appropriated to the Redistricting
17 Commission from the General Fund for fiscal year 2019 to be used for nonre-
18 curring expenditures for the period July 1, 2019, through June 30, 2020.
19 The reappropriation authority from the General Fund granted in this sec-
20 tion shall be subject to the following provisions:(1) If the unexpended
21 and unencumbered balance in the General Fund on June 30, 2019, is zero, the
22 reappropriation from the General Fund in this section is hereby declared to
23 be null and void; and (2) If the unexpended and unencumbered balance in the
24 General Fund on June 30, 2019, is greater than zero but less than the total
25 General Fund reappropriation authority granted to all state agencies, the
26 amount reappropriated in this section shall be in proportion to the reap-
27 propriation that this agency bears in relation to the total General Fund
28 reappropriation authority granted to all state agencies.

29 SECTION 5. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS FOR THE LEG-
30 ISLATIVE SERVICES OFFICE. For fiscal year 2020, the Legislative Services
31 Office is hereby exempted from the provisions of Section 67-3511(1) and (3),
32 Idaho Code, allowing unlimited transfers between object codes for all moneys
33 appropriated to it for the period July 1, 2019, through June 30, 2020. Leg-
34 islative appropriations shall not be transferred from one fund to another
35 fund unless expressly approved by the Legislature.

36 SECTION 6. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS FOR THE OFFICE
37 OF PERFORMANCE EVALUATIONS. For fiscal year 2020, the Office of Performance
38 Evaluations is hereby exempted from the provisions of Section 67-3511(1) and
39 (3), Idaho Code, allowing unlimited transfers between object codes for all
40 moneys appropriated to it for the period July 1, 2019, through June 30, 2020.
41 Legislative appropriations shall not be transferred from one fund to another
42 fund unless expressly approved by the Legislature.