

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 254

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL  
2 YEAR 2014; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AP-  
3 PROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL REMEDIATION  
4 BASIN FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE ENVIRONMENTAL  
5 REMEDIATION BASIN FUND AND REQUIRING AN ANNUAL REPORT; EXPRESSING LEG-  
6 ISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION CONTROL FUND;  
7 AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.  
8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Environ-  
11 mental Quality, the following amounts to be expended according to the desig-  
12 nated programs and expense classes, from the listed funds for the period July  
13 1, 2013, through June 30, 2014:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
18 I. ADMINISTRATION AND SUPPORT SERVICES:					
19 FROM:					
20 General					
21 Fund	\$1,442,100	\$1,382,200	\$82,700		\$2,907,000
22 Air Quality Permitting					
23 Fund	201,600	187,100	10,900		399,600
24 Public Water System Supervision					
25 Fund	332,600	49,400	2,800		384,800
26 Water Pollution Control					
27 Fund	67,600	20,300	1,200		89,100
28 Department of Environmental Quality (Receipts)					
29 Fund	235,900	96,600	5,900		338,400
30 Bunker Hill Trust					
31 Fund		11,200			11,200
32 Department of Environmental Quality (Federal)					
33 Fund	<u>1,735,900</u>	<u>1,650,600</u>	<u>95,700</u>		<u>3,482,200</u>
34 TOTAL	\$4,015,700	\$3,397,400	\$199,200		\$7,612,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	II. AIR QUALITY:				
6	FROM:				
7	General				
8	Fund	\$2,602,500	\$247,600		\$2,850,100
9	Air Quality Permitting				
10	Fund	1,091,000	142,700	\$40,000	1,273,700
11	Department of Environmental Quality (Receipts)				
12	Fund	268,600	243,000		511,600
13	Department of Environmental Quality (Federal)				
14	Fund	<u>1,450,400</u>	<u>674,200</u>	<u>\$35,000</u>	<u>2,201,000</u>
15	TOTAL	\$5,412,500	\$1,307,500	\$81,400	\$6,836,400
16	III. WATER QUALITY:				
17	FROM:				
18	General				
19	Fund	\$4,560,800	\$1,203,400	\$644,800	\$6,409,000
20	Public Water System Supervision				
21	Fund	952,800	163,200	336,500	1,452,500
22	Water Pollution Control				
23	Fund	567,500	334,300	158,200	1,060,000
24	Department of Environmental Quality (Receipts)				
25	Fund	441,200	158,000	51,600	650,800
26	Department of Environmental Quality (Federal)				
27	Fund	<u>4,310,000</u>	<u>1,599,500</u>	<u>2,683,200</u>	<u>8,592,700</u>
28	TOTAL	\$10,832,300	\$3,458,400	\$3,874,300	\$18,165,000
29	IV. COEUR D'ALENE BASIN COMMISSION:				
30	FROM:				
31	General				
32	Fund	\$100,600	\$10,200		\$110,800
33	Environmental Remediation (Basin)				
34	Fund	61,700	15,500		77,200
35	Department of Environmental Quality (Federal)				
36	Fund	<u>14,200</u>	<u>253,400</u>	<u>\$50,000</u>	<u>317,600</u>
37	TOTAL	\$176,500	\$279,100	\$50,000	\$505,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. WASTE MANAGEMENT AND REMEDIATION:				
6	FROM:				
7	General				
8	Fund	\$2,239,600	\$102,700	\$134,600	\$2,476,900
9	Environmental Remediation (Box)				
10	Fund	26,300	76,500	150,500	253,300
11	Environmental Remediation (Basin)				
12	Fund	82,600	841,600		924,200
13	Department of Environmental Quality (Receipts)				
14	Fund	553,100	1,092,100	51,800	1,697,000
15	Bunker Hill Trust				
16	Fund	41,800	1,920,000	300,000	2,261,800
17	Department of Environmental Quality (Federal)				
18	Fund	<u>3,033,800</u>	<u>20,603,400</u>	<u>15,500</u>	<u>23,652,700</u>
19	TOTAL	\$5,977,200	\$24,636,300	\$652,400	\$31,265,900
20	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
21	FROM:				
22	General				
23	Fund	\$76,600	\$8,700		\$85,300
24	Department of Environmental Quality (Federal)				
25	Fund	<u>864,300</u>	<u>918,800</u>	<u>\$30,000</u>	<u>\$146,900</u>
26	TOTAL	\$940,900	\$927,500	\$30,000	\$2,045,300
27	GRAND TOTAL	\$27,355,100	\$34,006,200	\$264,200	\$4,805,000
28	SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,				
29	Idaho Code, the Department of Environmental Quality is authorized no more				
30	than three hundred sixty (360) full-time equivalent positions at any point				
31	during the period July 1, 2013, through June 30, 2014, unless specifically				
32	authorized by the Governor. The Joint Finance-Appropriations Committee				
33	will be notified promptly of any increased positions so authorized.				
34	SECTION 3. There is hereby appropriated to the Department of Environ-				
35	mental Quality and the State Controller shall transfer \$1,500,000 from the				
36	Water Pollution Control Fund to the Environmental Remediation Basin Fund,				
37	through monthly installments or as practicable for the period July 1, 2013,				
38	through June 30, 2014.				

1           SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that  
2 moneys deposited into the Environmental Remediation Basin Fund are to be  
3 used for remediation of the Coeur d'Alene Basin in accordance with the su-  
4 perfund contract with the Environmental Protection Agency. The Department  
5 of Environmental Quality shall file an annual report with the Governor, the  
6 Legislature, and the Coeur d'Alene Basin Environmental Improvement Project  
7 Commission on the remediation progress and the expenditures involved.

8           SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that  
9 the appropriation of moneys from the Water Pollution Control Fund in this act  
10 specifically supersedes the provisions of Section 39-3630, Idaho Code.

11           SECTION 6. EMPLOYEE COMPENSATION. The Legislature finds that investing  
12 in state employee compensation should remain a high priority even in tough  
13 economic times, and therefore strongly encourages agency directors, insti-  
14 tution executives and the Division of Financial Management to approve the  
15 use of salary savings to provide either one-time or ongoing merit increases  
16 for deserving employees, and also target employees who are below policy com-  
17 pensation. Such salary savings could result from turnover and attrition, or  
18 be the result of innovation and reorganization efforts that create savings.  
19 Such savings should be reinvested in employees. Agencies are cautioned to  
20 use one-time funding for one-time payments and ongoing funding for permanent  
21 pay increases.