

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 254

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF DRUG POLICY; APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR 2023; PROVIDING REAPPROPRIATION AUTHORITY; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of Drug Policy the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
FROM:				
General				
Fund	\$311,000	\$59,000		\$370,000
Miscellaneous Revenue				
Fund		24,500		24,500
Federal Grant				
Fund	<u>311,000</u>	<u>973,100</u>	<u>\$3,209,800</u>	<u>4,493,900</u>
TOTAL	\$622,000	\$1,056,600	\$3,209,800	\$4,888,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of Drug Policy is authorized no more than six (6.00) full-time equivalent positions at any point during the period July 1, 2023, through June 30, 2024, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. In addition to the appropriation made in Section 1, Chapter 121, Laws of 2022, and any other appropriation provided by law, there is hereby appropriated to the Office of Drug Policy \$1,607,600 from the Federal Grant Fund to be expended for trustee and benefit payments for the period July 1, 2022, through June 30, 2023, for the purpose of strategic prevention grants.

1 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
2 to the Office of Drug Policy any unexpended and unencumbered balance appro-
3 priated to the Office of Drug Policy from the American Rescue Plan Fund for
4 fiscal year 2023, in the amount not to exceed \$1,381,900 from the American
5 Rescue Plan Fund, to be used for nonrecurring expenditures related to drug
6 use prevention services for the period July 1, 2023, through June 30, 2024.
7 The Office of the State Controller shall confirm the reappropriation amount,
8 by fund, expense class, and program, with the Legislative Services Office
9 prior to processing the reappropriation authorized herein.

10 SECTION 5. ACCOUNTABILITY REPORTS. Funds specifically identified in
11 statute or in an appropriation act as intended for a certain purpose may be
12 used only for that purpose. All funds provided in this act shall be subject
13 to accountability reports and management reviews in accordance with Section
14 67-702, Idaho Code.

15 SECTION 6. An emergency existing therefor, which emergency is hereby
16 declared to exist, Section 3 of this act shall be in full force and effect
17 after passage and approval, and Sections 1, 2, 4, and 5 of this act shall be in
18 full force and effect on and after July 1, 2023.