

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature First Regular Session - 2019

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 254

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM PROGRAM TRANSFER LIMITATIONS; AND PROVIDING REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Parks and Recreation the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$394,300	\$279,500			\$673,800
Indirect Cost Recovery					
Fund	251,600	197,200			448,800
Parks and Recreation					
Fund	1,522,300	1,035,100	\$84,300	\$290,000	2,931,700
Recreational Fuels					
Fund	655,100	88,000		2,221,800	2,964,900
Parks and Recreation Registration					
Fund	334,400	145,100		8,650,000	9,129,500
Miscellaneous Revenue					
Fund		15,600			15,600
Federal Grant					
Fund	<u>0</u>	<u>2,600</u>	<u>0</u>	<u>2,600,000</u>	<u>2,602,600</u>
TOTAL	\$3,157,700	\$1,763,100	\$84,300	\$13,761,800	\$18,766,900

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
1						
2						
3						
4						
5	II. PARK OPERATIONS:					
6	FROM:					
7	General					
8	Fund	\$2,159,400	\$600,700		\$2,760,100	
9	Indirect Cost Recovery					
10	Fund		2,400		2,400	
11	Parks and Recreation					
12	Fund	4,931,000	1,584,800	\$551,200	7,067,000	
13	Recreational Fuels					
14	Fund	227,800	244,600	671,000	1,143,400	
15	Parks and Recreation Registration					
16	Fund	868,500	801,300	194,500	\$200,000	2,064,300
17	Miscellaneous Revenue					
18	Fund	19,400	76,500		95,900	
19	Public Recreation Enterprise					
20	Fund	806,700	1,289,000	26,000	2,121,700	
21	Parks and Recreation Expendable Trust					
22	Fund	506,500	405,600		912,100	
23	Federal Grant					
24	Fund	<u>1,064,100</u>	<u>628,600</u>	<u>310,000</u>	<u>1,227,500</u>	<u>3,230,200</u>
25	TOTAL	\$10,583,400	\$5,633,500	\$1,752,700	\$1,427,500	\$19,397,100
26	III. CAPITAL DEVELOPMENT:					
27	FROM:					
28	General					
29	Fund			\$300,000	\$300,000	
30	Parks and Recreation					
31	Fund			1,060,000	1,060,000	
32	Recreational Fuels					
33	Fund			1,835,000	1,835,000	
34	Parks and Recreation Registration					
35	Fund			1,325,000	1,325,000	
36	Public Recreation Enterprise					
37	Fund			200,000	200,000	
38	Parks and Recreation Expendable Trust					
39	Fund			600,000	600,000	

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	Federal Grant					
6	Fund		<u>657,000</u>		<u>657,000</u>	
7	TOTAL		\$5,977,000		\$5,977,000	
8	GRAND TOTAL	\$13,741,100	\$7,396,600	\$7,814,000	\$15,189,300	\$44,141,000

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Department of Parks and Recreation is authorized no more
11 than one hundred fifty-eight and thirty-nine hundredths (158.39) full-time
12 equivalent positions at any point during the period July 1, 2019, through
13 June 30, 2020, unless specifically authorized by the Governor. The Joint
14 Finance-Appropriations Committee will be notified promptly of any increased
15 positions so authorized.

16 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwith-
17 standing the provisions of Section 67-3511(2), Idaho Code, trustee and
18 benefit payments appropriated for grants in the Management Services Program
19 may be transferred to capital outlay in the Capital Development Program or to
20 capital outlay in the Park Operations Program to reflect grants awarded to
21 the Department of Parks and Recreation for the period July 1, 2019, through
22 June 30, 2020. Legislative appropriations shall not be transferred from one
23 fund to another fund unless expressly approved by the Legislature.

24 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
25 to the Department of Parks and Recreation any unexpended and unencumbered
26 balances appropriated or reappropriated to the Department of Parks and
27 Recreation for the Capital Development Program for fiscal year 2019 to be
28 used for nonrecurring expenditures in the Capital Development Program for
29 the period July 1, 2019, through June 30, 2020.