

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 254

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2016; LIMITING
2 THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING THE APPRO-
3 PRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Attorney General, the
7 following amounts to be expended according to the designated programs and
8 expense classes, from the listed funds for the period July 1, 2015, through
9 June 30, 2016:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
14 I. STATE LEGAL SERVICES:					
15 FROM:					
16 General					
17 Fund	\$17,751,800	\$841,700	\$134,200		\$18,727,700
18 Consumer Protection					
19 Fund	231,900	153,000			384,900
20 Federal Grant					
21 Fund	<u>746,300</u>	<u>346,600</u>	<u>0</u>		<u>1,092,900</u>
22 TOTAL	\$18,730,000	\$1,341,300	\$134,200		\$20,205,500
23 II. INTERNET CRIMES AGAINST CHILDREN:					
24 FROM:					
25 General					
26 Fund	\$505,200	\$235,500		\$884,800	\$1,625,500
27 III. SPECIAL LITIGATION:					
28 FROM:					
29 General					
30 Fund		\$965,000			\$965,000
31 GRAND TOTAL	\$19,235,200	\$2,541,800	\$134,200	\$884,800	\$22,796,000

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Attorney General is authorized no more than two hundred two
3 and six-tenths (202.6) full-time equivalent positions at any point during
4 the period July 1, 2015, through June 30, 2016, unless specifically autho-
5 rized by the Governor. The Joint Finance-Appropriations Committee will be
6 notified promptly of any increased positions so authorized.

7 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
8 For fiscal year 2016, the Attorney General is hereby exempted from the pro-
9 visions of Sections 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
10 transfers between object codes and between programs, for all moneys appro-
11 priated to it for the period July 1, 2015, through June 30, 2016. Legislative
12 appropriations shall not be transferred from one fund to another fund unless
13 expressly approved by the Legislature.