

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 253

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR
 2 2011; APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR
 3 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXEMPT-
 4 ING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND DECLAR-
 5 ING AN EMERGENCY.
 6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. In addition to the appropriation made in Section 3, Chapter
 9 200, Laws of 2010, and any other appropriation provided for by law, there is
 10 hereby appropriated to the Idaho State Police for the Patrol Program \$62,000
 11 from the Miscellaneous Revenue Fund to be expended for the period July 1,
 12 2010, through June 30, 2011.

13 SECTION 2. There is hereby appropriated to the Idaho State Police, the
 14 following amounts to be expended according to the designated programs and
 15 expense classes, from the listed funds for the period July 1, 2011, through
 16 June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
21 I. BRAND INSPECTION:					
22 FROM:					
23 State Brand Board					
24 Fund	\$2,023,900	\$391,100	\$84,700		\$2,499,700
25 II. POLICE, DIVISION OF IDAHO STATE:					
26 A. DIRECTOR'S OFFICE:					
27 FROM:					
28 General					
29 Fund	\$1,627,100	\$349,200			\$1,976,300
30 Idaho Law Enforcement					
31 Fund	106,800				106,800
32 Idaho Law Enforcement (Project Choice)					
33 Fund	162,200	3,100			165,300
34 Peace Officers					
35 Fund	800				800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	56,400			56,400
7	Federal Grant				
8	Fund	<u>72,400</u>	<u>18,100</u>		<u>90,500</u>
9	TOTAL	\$1,969,300	\$426,800		\$2,396,100
10	B. EXECUTIVE PROTECTION:				
11	FROM:				
12	General				
13	Fund	\$311,900	\$68,500		\$380,400
14	Idaho Law Enforcement (Project Choice)				
15	Fund	48,100	700		48,800
16	Miscellaneous Revenue				
17	Fund	<u>77,100</u>	<u>12,700</u>		<u>89,800</u>
18	TOTAL	\$437,100	\$81,900		\$519,000
19	C. INVESTIGATIONS:				
20	FROM:				
21	General				
22	Fund	\$4,868,800	\$626,100		\$5,494,900
23	Idaho Law Enforcement (Project Choice)				
24	Fund	651,700	8,800		660,500
25	Drug & DWUI Enforcement Donation				
26	Fund	200,000	399,700		599,700
27	Federal Grant				
28	Fund	<u>297,500</u>	<u>951,300</u>	<u>\$133,000</u>	<u>\$308,800</u>
29	TOTAL	\$6,018,000	\$1,985,900	\$133,000	\$8,445,700
30	D. PATROL:				
31	FROM:				
32	General				
33	Fund	\$1,518,300	\$556,900		\$2,075,200
34	Idaho Law Enforcement				
35	Fund	13,690,300	2,443,200		16,133,500
36	Idaho Law Enforcement (Project Choice)				
37	Fund	2,960,800	36,100		2,996,900

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Hazardous Materials/Waste Enforcement					
6	Fund	360,300	76,100	\$100,800	\$69,100	606,300
7	American Reinvestment					
8	Fund	435,300	237,900		4,066,800	4,740,000
9	Miscellaneous Revenue					
10	Fund	35,500	2,000			37,500
11	Federal Grant					
12	Fund	<u>2,448,900</u>	<u>1,231,800</u>	<u>160,400</u>	<u>3,805,300</u>	<u>7,646,400</u>
13	TOTAL	\$21,449,400	\$4,584,000	\$261,200	\$7,941,200	\$34,235,800
14	E. LAW ENFORCEMENT PROGRAMS:					
15	FROM:					
16	General					
17	Fund	\$298,100	\$266,000			\$564,100
18	Idaho Law Enforcement (Project Choice)					
19	Fund	44,700	800			45,500
20	Miscellaneous Revenue					
21	Fund		12,500			12,500
22	Federal Grant					
23	Fund	<u>35,500</u>	<u>30,600</u>			<u>66,100</u>
24	TOTAL	\$378,300	\$309,900			\$688,200
25	F. SUPPORT SERVICES:					
26	FROM:					
27	General					
28	Fund	\$1,221,100	\$580,600			\$1,801,700
29	Idaho Law Enforcement					
30	Fund	91,200				91,200
31	Idaho Law Enforcement (Project Choice)					
32	Fund	211,700	5,600			217,300
33	Idaho Law Enforcement Telecommunications					
34	Fund	404,900	509,300			914,200
35	Miscellaneous Revenue					
36	Fund	866,800	1,263,400			2,130,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>0</u>	<u>234,300</u>	<u>\$408,000</u>	<u>642,300</u>
7	TOTAL	\$2,795,700	\$2,593,200	\$408,000	\$5,796,900
8	G. FORENSIC SERVICES:				
9	FROM:				
10	General				
11	Fund	\$2,356,900	\$240,200		\$2,597,100
12	Idaho Law Enforcement (Project Choice)				
13	Fund	266,800	4,500		271,300
14	Drug & DWUI Enforcement Donation				
15	Fund		294,900		294,900
16	Miscellaneous Revenue				
17	Fund	69,800	130,100		199,900
18	Federal Grant				
19	Fund	<u>0</u>	<u>270,200</u>		<u>270,200</u>
20	TOTAL	\$2,693,500	\$939,900		\$3,633,400
21	DIVISION TOTAL	\$35,741,300	\$10,921,600	\$394,200	\$8,658,000
22	III. POST ACADEMY:				
23	FROM:				
24	Idaho Law Enforcement (Project Choice)				
25	Fund	\$161,000	\$3,300		\$164,300
26	Peace Officers				
27	Fund	1,675,400	1,893,900	\$82,600	\$3,747,300
28	Miscellaneous Revenue				
29	Fund		209,000		209,000
30	Federal Grant				
31	Fund	<u>35,000</u>	<u>221,200</u>	<u>0</u>	<u>256,200</u>
32	TOTAL	\$1,871,400	\$2,327,400	\$82,600	\$4,376,800
33	IV. RACING COMMISSION:				
34	FROM:				
35	Idaho State Racing Commission				
36	Fund	\$389,100	\$269,800		\$658,900

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Parimutuel Distributions					
6	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>	
7	TOTAL	\$389,100	\$269,800	\$30,000	\$688,900	
8	GRAND TOTAL	\$40,025,700	\$13,909,900	\$561,500	\$8,783,400	\$63,280,500

9 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Idaho State Police is authorized no more than five hundred
11 thirty-three and seven-hundredths (533.07) full-time equivalent positions
12 at any point during the period July 1, 2011, through June 30, 2012, unless
13 specifically authorized by the Governor. The Joint Finance-Appropriations
14 Committee will be notified promptly of any increased positions so autho-
15 rized.

16 SECTION 4. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
17 For fiscal year 2012, the Division of Idaho State Police is hereby exempted
18 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing
19 unlimited transfers between object codes and between programs, for all mon-
20 eys appropriated to it for the period July 1, 2011, through June 30, 2012.
21 Legislative appropriations shall not be transferred from one fund to another
22 fund unless expressly approved by the Legislature.

23 SECTION 5. An emergency existing therefor, which emergency is hereby
24 declared to exist, Section 1 of this act shall be in full force and effect on
25 and after its passage and approval.