

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 248

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FIS-
 2 CAL YEAR 2011; DIRECTING THE TRANSFER OF FUNDS FROM THE RURAL ECONOMIC
 3 DEVELOPMENT INTEGRATED FREIGHT AND TRANSPORTATION FUND TO THE INVASIVE
 4 SPECIES FUND; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR
 5 FISCAL YEAR 2012; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICUL-
 6 TURE FOR FISCAL YEAR 2012 FOR THE PLANT INDUSTRIES PROGRAM; LIMITING THE
 7 NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN
 8 EMERGENCY.
 9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. In addition to the appropriation made in Section 3, Chapter
 12 230, Laws of 2010, and any other appropriation provided for by law, there is
 13 hereby appropriated \$1,400,000 from the Federal Grant Fund to the Department
 14 of Agriculture, to be expended for trustee and benefit payments, for the pe-
 15 riod July 1, 2010, through June 30, 2011.

16 SECTION 2. There is hereby appropriated and the State Controller shall
 17 transfer \$900,000 from the Rural Economic Development Integrated Freight
 18 and Transportation Revolving Loan Account to the Invasive Species Fund on
 19 July 1, 2011, or as soon thereafter as is practicable.

20 SECTION 3. There is hereby appropriated to the Department of Agricul-
 21 ture, the following amounts to be expended according to the designated pro-
 22 grams and expense classes, from the listed funds for the period July 1, 2011,
 23 through June 30, 2012:

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
28	I. ADMINISTRATION:				
29	FROM:				
30	General				
31	Fund	\$572,400	\$419,200		\$991,600
32	Administration and Accounting Services				
33	Fund	836,300	192,400	\$60,400	1,089,100
34	Facilities Maintenance				
35	Fund	<u>123,500</u>	<u>185,500</u>	<u>0</u>	<u>309,000</u>
36	TOTAL	\$1,532,200	\$797,100	\$60,400	\$2,389,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. ANIMAL INDUSTRIES:				
6	FROM:				
7	General				
8	Fund	\$1,276,400	\$210,100		\$1,486,500
9	Agricultural Inspection				
10	Fund	38,000	9,700		47,700
11	Agricultural Fees - Livestock Disease Control				
12	Fund	492,400	264,800	\$123,900	881,100
13	Agricultural Fees - Dairy Inspection				
14	Fund	1,011,100	327,600	85,100	1,423,800
15	Agricultural Fees - Egg Inspection				
16	Fund	163,600	16,000		179,600
17	Agricultural Fees - Commercial Fisheries				
18	Fund	5,700	4,200		9,900
19	Seminars and Publications				
20	Fund		98,400		98,400
21	Federal Grant				
22	Fund	<u>525,200</u>	<u>334,900</u>	<u>0</u>	<u>\$183,200</u>
23	TOTAL	\$3,512,400	\$1,265,700	\$209,000	\$5,170,300
24	III. AGRICULTURAL RESOURCES:				
25	FROM:				
26	General				
27	Fund	\$169,600	\$130,700		\$300,300
28	Agricultural Fees - Pesticides				
29	Fund	1,562,600	629,200	\$177,600	2,369,400
30	Federal Grant				
31	Fund	<u>435,900</u>	<u>173,700</u>	<u>0</u>	<u>609,600</u>
32	TOTAL	\$2,168,100	\$933,600	\$177,600	\$3,279,300
33	IV. PLANT INDUSTRIES:				
34	FROM:				
35	General				
36	Fund	\$823,100	\$259,000	\$1,018,000	\$2,100,100
37	Agricultural Inspection				

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1 Fund	994,100	280,200	\$4,000	111,100	1,389,400
2 Agricultural Fees - Commercial Feed and Fertilizer					
3 Fund	942,700	298,400	493,500		1,734,600
4 Agricultural Fees - Honey Advertising					
5 Fund	400	16,300			16,700
6 Quality Assurance Laboratory Services					
7 Fund	355,700	70,800			426,500
8 Federal Grant					
9 Fund	<u>735,300</u>	<u>1,707,900</u>	<u>21,500</u>	<u>2,536,700</u>	<u>5,001,400</u>
10 TOTAL	\$3,851,300	\$2,632,600	\$519,000	\$3,665,800	\$10,668,700
11					
12 V. AGRICULTURAL INSPECTIONS:					
13 FROM:					
14 General					
15 Fund	\$577,200	\$153,600			\$730,800
16 Agricultural Inspection					
17 Fund	43,400	12,000		\$3,700	59,100
18 Weights and Measures Inspection					
19 Fund	223,900	51,300	\$39,900		315,100
20 Agricultural Fees - Organic Food Products					
21 Fund	190,000	70,900	27,000		287,900
22 Agricultural Fees - Fresh Fruit and Vegetable Inspection					
23 Fund	7,322,500	723,100	149,000	371,100	8,565,700
24 Federal Grant					
25 Fund	<u>0</u>	<u>2,500</u>	<u>0</u>	<u>25,000</u>	<u>27,500</u>
26 TOTAL	\$8,357,000	\$1,013,400	\$215,900	\$399,800	\$9,986,100
27					
28 VI. MARKETING AND DEVELOPMENT:					
29 FROM:					
30 General					
31 Fund	\$350,900	\$333,700			\$684,600
32 Agricultural Inspection					
33 Fund	23,500	70,300			93,800
34 Miscellaneous Revenue					
35 Fund	75,000	50,000			125,000
36 Seminars and Publications					
37					
38					

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5 Fund		245,700	\$2,200		247,900
6 USDA Publications					
7 Fund		64,900			64,900
8 Rural Economic Development Integrated Freight Trans.					
9 Fund	9,300	20,000		\$100,000	129,300
10 Revolving Loans					
11 Fund	12,300	15,300		5,200	32,800
12 Federal Grant					
13 Fund	<u>107,000</u>	<u>175,500</u>	<u>0</u>	<u>492,500</u>	<u>775,000</u>
14 TOTAL	\$578,000	\$975,400	\$2,200	\$597,700	\$2,153,300
15 VII. ANIMAL DAMAGE CONTROL:					
16 FROM:					
17 General					
18 Fund				\$138,800	\$138,800
19 Animal Damage Control					
20 Fund				215,700	215,700
21 Agricultural Fees - Sheep Industry Regulation					
22 Fund		\$200		167,200	167,400
23 Federal Grant					
24 Fund		<u>0</u>		<u>150,000</u>	<u>150,000</u>
25 TOTAL		\$200		\$671,700	\$671,900
26 VIII. SHEEP COMMISSION:					
27 FROM:					
28 General					
29 Fund	\$51,300				\$51,300
30 Agricultural Fees - Sheep Industry Regulation					
31 Fund	<u>62,200</u>	<u>\$39,800</u>			<u>102,000</u>
32 TOTAL	\$113,500	\$39,800			\$153,300
33 GRAND TOTAL	\$20,112,500	\$7,657,800	\$1,184,100	\$5,518,200	\$34,472,600

34 SECTION 4. There is hereby appropriated to the Department of Agriculture
35 for the Plant Industries Program \$2,415,000 from the Invasive Species
36 Fund to be expended for the period July 1, 2011, through June 30, 2012.

1 SECTION 5. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Department of Agriculture is authorized no more than one hun-
3 dred ninety-four and sixty-eight hundredths (194.68) full-time equivalent
4 positions at any point during the period July 1, 2011, through June 30, 2012,
5 unless specifically authorized by the Governor. The Joint Finance-Appro-
6 priations Committee will be notified promptly of any increased positions so
7 authorized.

8 SECTION 6. An emergency existing therefor, which emergency is hereby
9 declared to exist, Section 1 of this act shall be in full force and effect on
10 and after passage and approval.