

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 239

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
2 FOR FISCAL YEAR 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
3 EQUIVALENT POSITIONS.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Commission for the Blind
7 and Visually Impaired, the following amounts to be expended for the desig-
8 nated expense classes, from the listed funds for the period July 1, 2017,
9 through June 30, 2018:

		FOR		
	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	BENEFIT	
	COSTS	EXPENDITURES	PAYMENTS	TOTAL
14	FROM:			
15	General			
16	Fund	\$796,500	\$65,900	\$599,200
17	Randolph Sheppard			
18	Fund		27,600	100,100
19	Rehabilitation Revenue and Refunds			
20	Fund		34,300	13,000
21	Miscellaneous Revenue			
22	Fund		28,100	56,300
23	Adaptive Aids and Appliances			
24	Fund	20,600	47,900	68,500
25	Federal Grant			
26	Fund	<u>2,106,800</u>	<u>620,000</u>	<u>470,300</u>
27	TOTAL	\$2,923,900	\$823,800	\$1,238,900
				\$4,986,600

28 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
29 Idaho Code, the Commission for the Blind and Visually Impaired is authorized
30 no more than forty-one and twelve-hundredths (41.12) full-time equivalent
31 positions at any point during the period July 1, 2017, through June 30, 2018,
32 unless specifically authorized by the Governor. The Joint Finance-Appro-
33 priations Committee will be notified promptly of any increased positions so
34 authorized.