

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 238

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE REGULATORY BOARDS FOR FISCAL YEAR 2020;  
APPROPRIATING MONEYS TO THE REGULATORY BOARDS FOR FISCAL YEAR 2020;  
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND  
PROVIDING REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Regulatory Boards the following amounts to be expended according to the designated programs and expense classes from the listed fund for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BOARD OF ACCOUNTANCY:					
FROM:					
State Regulatory					
Fund	\$306,600	\$384,400			\$691,000
II. BOARD OF PROF. ENGINEERS & LAND SURVEYORS:					
FROM:					
State Regulatory					
Fund	\$534,000	\$302,700	\$4,800		\$841,500
III. BUREAU OF OCCUPATIONAL LICENSES:					
FROM:					
State Regulatory					
Fund	\$2,872,100	\$1,698,300	\$6,800	\$55,100	\$4,632,300
IV. OUTFITTERS AND GUIDES LICENSING BOARD:					
FROM:					
State Regulatory					
Fund	\$416,900	\$212,300			\$629,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	V. REAL ESTATE COMMISSION:				
6	FROM:				
7	State Regulatory				
8	Fund	\$1,074,300	\$599,400	\$16,100	\$1,689,800
9	GRAND TOTAL	\$5,203,900	\$3,197,100	\$27,700	\$55,100 \$8,483,800

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 11 Idaho Code, each of the programs in the Regulatory Boards is authorized no  
 12 more than the number of full-time equivalent positions listed below at any  
 13 point during the period July 1, 2019, through June 30, 2020, unless specifi-  
 14 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
 15 tee will be notified promptly of any increased positions so authorized.

16	Board of Accountancy .....	4.00
17	Board of Prof. Engineers & Land Surveyors .....	5.00
18	Bureau of Occupational Licenses .....	42.00
19	Outfitters and Guides Licensing Board .....	6.00
20	Real Estate Commission .....	15.00

21 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
 22 to the Regulatory Boards for the Bureau of Occupational Licenses any un-  
 23 expended and unencumbered balances appropriated to the Regulatory Boards  
 24 for the Bureau of Occupational Licenses from the State Regulatory Fund for  
 25 the upgrade of its database for fiscal year 2019, in an amount not to exceed  
 26 \$1,021,000, to be used for nonrecurring expenditures related to the upgrade  
 27 of its database for the period July 1, 2019, through June 30, 2020.