

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 237

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
 2 RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION  
 3 FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DIVISION OF VOCA-  
 4 TIONAL REHABILITATION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF  
 5 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING REQUIREMENTS  
 6 FOR A PROVIDER RATE INCREASE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Division of Vocational  
 9 Rehabilitation the following amounts to be expended according to the desig-  
 10 nated programs and expense classes from the listed funds for the period July  
 11 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
16 I. EXTENDED EMPLOYMENT SERVICES:					
17 FROM:					
18 General					
19 Fund	\$378,000	\$91,600		\$3,972,600	\$4,442,200
20 II. VOCATIONAL REHABILITATION:					
21 FROM:					
22 General					
23 Fund	\$1,919,000	\$339,800	\$20,100	\$1,784,500	\$4,063,400
24 Rehabilitation Revenue and Refunds					
25 Fund	60,400			1,081,500	1,141,900
26 Miscellaneous Revenue					
27 Fund	72,500	1,700		894,500	968,700
28 Federal Grant					
29 Fund	<u>8,208,500</u>	<u>1,755,600</u>	<u>74,000</u>	<u>7,729,700</u>	<u>17,767,800</u>
30 TOTAL	\$10,260,400	\$2,097,100	\$94,100	\$11,490,200	\$23,941,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	III. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
6	FROM:				
7	General				
8	Fund	\$307,600	\$58,200	\$2,600	\$368,400
9	Miscellaneous Revenue				
10	Fund	<u>0</u>	<u>3,000</u>	<u>0</u>	<u>3,000</u>
11	TOTAL	\$307,600	\$61,200	\$2,600	\$371,400
12	GRAND TOTAL	\$10,946,000	\$2,249,900	\$96,700	\$15,462,800
					\$28,755,400

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
14 Idaho Code, the Division of Vocational Rehabilitation is authorized no more  
15 than one hundred fifty (150.00) full-time equivalent positions at any point  
16 during the period July 1, 2019, through June 30, 2020, unless specifically  
17 authorized by the Governor. The Joint Finance-Appropriations Committee  
18 will be notified promptly of any increased positions so authorized.

19 SECTION 3. PROVIDER RATE INCREASE. By July 1, 2019, or as soon there-  
20 after as practicable, the division administrator of the Division of Voca-  
21 tional Rehabilitation shall provide at least a 4.27% increase in service  
22 provision rates to community rehabilitation providers above the state  
23 fiscal year 2018 provider rates within the Extended Employment Services  
24 Program.