

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 236

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO STATE LOTTERY FOR FISCAL YEAR 2014; LIMIT-
2 ING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING
3 LEGISLATIVE INTENT; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Idaho State Lottery from
7 the State Lottery Fund, the following amounts to be expended for the desig-
8 nated expense classes, for the period July 1, 2013, through June 30, 2014:

9 FOR:

10 Personnel Costs	\$2,778,500
11 Operating Expenditures	2,560,300
12 Capital Outlay	<u>84,900</u>
13 TOTAL	\$5,423,700

14 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
15 Idaho Code, the Idaho State Lottery is authorized no more than forty-seven
16 (47) full-time equivalent positions at any point during the period July 1,
17 2013, through June 30, 2014, unless specifically authorized by the Governor.
18 The Joint Finance-Appropriations Committee will be notified promptly of any
19 increased positions so authorized.

20 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that
21 amounts necessary to pay prizes, retailer commissions, advertising and pro-
22 motional costs and gaming supplier vendor fees based on sales shall be con-
23 tinuously appropriated to the Idaho State Lottery under the provisions of
24 Section 67-7428, Idaho Code.

25 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
26 in state employee compensation should remain a high priority even in tough
27 economic times, and therefore strongly encourages agency directors, insti-
28 tution executives and the Division of Financial Management to approve the
29 use of salary savings to provide either one-time or ongoing merit increases
30 for deserving employees, and also target employees who are below policy com-
31 pensation. Such salary savings could result from turnover and attrition, or
32 be the result of innovation and reorganization efforts that create savings.
33 Such savings should be reinvested in employees. Agencies are cautioned to
34 use one-time funding for one-time payments and ongoing funding for permanent
35 pay increases.