

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 230

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REQUIREMENTS FOR A REPORT ON ONLINE SERVICES FILTERS; REPURPOSING AN APPROPRIATION FOR SPECIFIC EXPENSES FOR FISCAL YEAR 2019; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Commission for Libraries the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR CAPITAL OUTLAY | FOR TRUSTEE AND BENEFIT PAYMENTS | TOTAL |
|-----------------------|---------------------------|----------------------------------|--------------------------|---|------------------|
| FROM: | | | | | |
| General | | | | | |
| Fund | \$2,060,000 | \$1,642,100 | | \$452,600 | \$4,154,700 |
| Miscellaneous Revenue | | | | | |
| Fund | | 55,000 | \$5,000 | 10,000 | 70,000 |
| Federal Grant | | | | | |
| Fund | <u>652,600</u> | <u>916,500</u> | <u>25,000</u> | <u>60,000</u> | <u>1,654,100</u> |
| TOTAL | \$2,712,600 | \$2,613,600 | \$30,000 | \$522,600 | \$5,878,800 |

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho Commission for Libraries is authorized no more than thirty-seven and five-tenths (37.50) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REPORT ON ONLINE SERVICES FILTERS. The Idaho Commission for Libraries shall deliver to the Legislative Services Office a report that describes all services within the online services portal, the target audience of those services, an outline of all filters applied to those services, and a certification that the vendor is meeting the obligations outlined in the applicable service contract or license agreement. The report shall be delivered with the commission's original budget request or by September 3, 2019.

1 SECTION 4. REPURPOSING OF APPROPRIATION. Notwithstanding the provi-
2 sions of Section 3, Chapter 149, Laws of 2018, and any other provision of
3 law to the contrary, of the \$200,000 onetime appropriation from the General
4 Fund to the Idaho Commission for Libraries for the Talking Book Service,
5 \$12,600 may be used for onetime trustee and benefit payments for broadband
6 reimbursement through the Education Opportunity Resource Act.

7 SECTION 5. An emergency existing therefor, which emergency is hereby
8 declared to exist, Section 4 of this act shall be in full force and effect on
9 and after passage and approval.