

LEGISLATURE OF THE STATE OF IDAHO  
 Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 227

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR  
 2 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
 3 TIONS.  
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Division of Veterans  
 7 Services, the following amounts to be expended for the designated expense  
 8 classes, from the listed funds for the period July 1, 2017, through June 30,  
 9 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
14 FROM:					
15 General					
16 Fund	\$1,068,300			\$49,400	\$1,117,700
17 Veterans Recognition Income					
18 Fund		\$809,400		127,500	936,900
19 Miscellaneous Revenue					
20 Fund	13,733,700	2,753,700	\$100,000		16,587,400
21 Veterans Home Endowment Income					
22 Fund	182,900	617,000	128,000	1,500	929,400
23 Federal Grant					
24 Fund	<u>7,790,700</u>	<u>16,597,700</u>	<u>650,000</u>	<u>0</u>	<u>25,038,400</u>
25 TOTAL	\$22,775,600	\$20,777,800	\$878,000	\$178,400	\$44,609,800

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 27 Idaho Code, the Division of Veterans Services is authorized no more than  
 28 three hundred forty-six (346) full-time equivalent positions at any point  
 29 during the period July 1, 2017, through June 30, 2018, unless specifically  
 30 authorized by the Governor. The Joint Finance-Appropriations Committee  
 31 will be notified promptly of any increased positions so authorized.