

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 226

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2016; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Juvenile Corrections, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
13	I. ADMINISTRATION:				
14	FROM:				
15	General				
16	Fund	\$2,631,900	\$867,600	\$30,000	\$3,529,500
17	Miscellaneous Revenue				
18	Fund	76,900	34,400		111,300
19	State Juvenile Corrections Center Endowment Income				
20	Fund	<u>0</u>	<u>0</u>	<u>\$330,000</u>	<u>0</u>
21	TOTAL	\$2,708,800	\$902,000	\$330,000	\$3,970,800
22	II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:				
23	FROM:				
24	General				
25	Fund	\$1,077,900	\$134,600	\$4,243,900	\$5,456,400
26	Juvenile Corrections				
27	Fund	900	84,700		85,600
28	Juvenile Corrections - Cigarette/Tobacco Tax				
29	Fund			5,125,000	5,125,000
30	Miscellaneous Revenue				
31	Fund		157,300	327,000	484,300
32	Federal Grant				
33	Fund	<u>150,100</u>	<u>249,600</u>	<u>1,334,000</u>	<u>1,733,700</u>
34	TOTAL	\$1,228,900	\$626,200	\$11,029,900	\$12,885,000

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	III. INSTITUTIONS:					
6	FROM:					
7	General					
8	Fund	\$20,255,300	\$1,909,500	\$16,800	\$4,651,500	\$26,833,100
9	Miscellaneous Revenue					
10	Fund	20,400	238,600		460,000	719,000
11	State Juvenile Corrections Center Endowment Income					
12	Fund		808,800	71,200		880,000
13	Federal Grant					
14	Fund	<u>160,100</u>	<u>768,400</u>	<u>0</u>	<u>1,195,400</u>	<u>2,123,900</u>
15	TOTAL	\$20,435,800	\$3,725,300	\$88,000	\$6,306,900	\$30,556,000
16	IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:					
17	FROM:					
18	General					
19	Fund	\$157,000	\$54,800		\$3,830,700	\$4,042,500
20	GRAND TOTAL	\$24,530,500	\$5,308,300	\$418,000	\$21,197,500	\$51,454,300

21 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
22 Idaho Code, the Department of Juvenile Corrections is authorized no more
23 than four hundred ten (410) full-time equivalent positions at any point
24 during the period July 1, 2015, through June 30, 2016, unless specifically
25 authorized by the Governor. The Joint Finance-Appropriations Committee
26 will be notified promptly of any increased positions so authorized.