

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 218

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE HEALTH-
2 CARE POLICY INITIATIVES PROGRAM FOR FISCAL YEAR 2015; APPROPRIATING AD-
3 DITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PHYSICAL
4 HEALTH SERVICES PROGRAM FOR FISCAL YEAR 2015; REDUCING THE APPROPRIA-
5 TION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE MEDICALLY INDIGENT
6 ADMINISTRATION PROGRAM FOR FISCAL YEAR 2015; AUTHORIZING ADDITIONAL
7 FULL-TIME EQUIVALENT POSITIONS FOR THE PHYSICAL HEALTH SERVICES PRO-
8 GRAM FOR FISCAL YEAR 2015; REDUCING THE NUMBER OF FULL-TIME EQUIVALENT
9 POSITIONS FOR THE SOUTHWEST IDAHO TREATMENT CENTER FOR FISCAL YEAR
10 2015; REDUCING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS FOR THE
11 MEDICALLY INDIGENT ADMINISTRATION PROGRAM FOR FISCAL YEAR 2015; LIM-
12 ITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS FOR THE
13 HEALTHCARE POLICY INITIATIVES PROGRAM FOR FISCAL YEAR 2015; REPORTING
14 ON IMPLEMENTATION OF THE SHIP GRANT; AND DECLARING AN EMERGENCY.
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16 Be It Enacted by the Legislature of the State of Idaho:

17 SECTION 1. There is hereby appropriated to the Department of Health and
18 Welfare for the Healthcare Policy Initiatives Program, from the Cooperative
19 Welfare (Federal) Fund, the following amounts to be expended for the desig-
20 nated expense classes, for the period July 1, 2014, through June 30, 2015:

21 FOR:

22 Personnel Costs	\$250,000
23 Operating Expenditures	<u>3,229,800</u>
24 TOTAL	\$3,479,800

25 SECTION 2. In addition to the appropriation made in Section 1, Chapter
26 177, Laws of 2014, and any other appropriation provided for by law, there
27 is hereby appropriated \$41,900 from the Cooperative Welfare (Federal) Fund
28 to the Department of Health and Welfare for the Physical Health Services
29 Program, to be expended for personnel costs, for the period July 1, 2014,
30 through June 30, 2015.

31 SECTION 3. Notwithstanding any other provision of law to the contrary,
32 the appropriation made to the Department of Health and Welfare for the Med-
33 ically Indigent Administration Program, in Section 1, Chapter 328, Laws of
34 2014, from the Cooperative Welfare (General) Fund, is hereby reduced by the
35 following amounts according to the designated expense classes for the period
36 July 1, 2014, through June 30, 2015:

1	FOR:	
2	Personnel Costs	\$51,500
3	Operating Expenditures	<u>6,300</u>
4	TOTAL	\$57,800

5 SECTION 4. FTP AUTHORIZATION. The full-time equivalent position autho-
6 rization provided to the Department of Health and Welfare for the Physical
7 Health Services Program, in Section 2, Chapter 177, Laws of 2014, is in-
8 creased by one (1) for the period July 1, 2014, through June 30, 2015.

9 SECTION 5. FTP AUTHORIZATION. The full-time equivalent position autho-
10 rization provided to the Department of Health and Welfare for the Southwest
11 Idaho Treatment Center, in Section 2, Chapter 295, Laws of 2014, is reduced
12 by eight (8) for the period July 1, 2014, through June 30, 2015.

13 SECTION 6. FTP AUTHORIZATION. The full-time equivalent position autho-
14 rization provided to the Department of Health and Welfare for the Medically
15 Indigent Administration Program, in Section 2, Chapter 328, Laws of 2014, is
16 reduced by one (1) for the period July 1, 2014, through June 30, 2015.

17 SECTION 7. FTP AUTHORIZATION. In accordance with Section 67-3519,
18 Idaho Code, the Department of Health and Welfare for the Healthcare Policy
19 Initiatives Program, is authorized no more than seven (7) full-time equiva-
20 lent positions at any point during the period July 1, 2014, through June 30,
21 2015, unless specifically authorized by the Governor. The Joint Finance-App-
22 propriations Committee will be notified promptly of any increased positions
23 so authorized.

24 SECTION 8. REPORTING ON IMPLEMENTATION OF THE SHIP GRANT. The Health-
25 care Policy Initiative Program shall report on an annual basis, the status
26 of the State Healthcare Innovation Plan (SHIP) to the Legislative Services
27 Office and the Division of Financial Management. The report shall in-
28 clude comments and suggestions from private insurers, private providers,
29 and other active stakeholders on the process of moving from the current
30 fee-for-service medical model to a capitated model of healthcare delivery.
31 The report should also include results of any performance metrics required
32 by the grant, in addition to updates on potential solutions for the State of
33 Idaho. This report shall be submitted no later than December 31, 2015.

34 SECTION 9. An emergency existing therefor, which emergency is hereby
35 declared to exist, this act shall be in full force and effect on and after its
36 passage and approval.