

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature First Regular Session - 2019

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 212

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2020; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Juvenile Corrections the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$3,023,500	\$849,000		\$60,000	\$3,932,500
Miscellaneous Revenue					
Fund	92,700	191,400			284,100
State Juvenile Corrections Center Endowment Income					
Fund	<u>0</u>	<u>0</u>	<u>\$478,600</u>	<u>0</u>	<u>478,600</u>
TOTAL	\$3,116,200	\$1,040,400	\$478,600	\$60,000	\$4,695,200
II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
FROM:					
General					
Fund	\$1,274,800	\$225,200		\$4,393,900	\$5,893,900
Juvenile Corrections					
Fund		110,000			110,000
Juvenile Corrections - Cigarette/Tobacco Tax					
Fund				4,375,000	4,375,000
Miscellaneous Revenue					
Fund				327,000	327,000
Federal Grant					
Fund	<u>0</u>	<u>199,600</u>		<u>521,000</u>	<u>720,600</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL	\$1,274,800	\$534,800	\$9,616,900	\$11,426,500	
6	III. INSTITUTIONS:					
7	FROM:					
8	General					
9	Fund	\$23,646,100	\$2,023,800	\$26,000	\$4,239,800	\$29,935,700
10	Miscellaneous Revenue					
11	Fund	22,200	238,600		460,000	720,800
12	State Juvenile Corrections Center Endowment Income					
13	Fund		1,073,800	215,600		1,289,400
14	Federal Grant					
15	Fund	<u>178,700</u>	<u>768,400</u>	<u>0</u>	<u>1,195,400</u>	<u>2,142,500</u>
16	TOTAL	\$23,847,000	\$4,104,600	\$241,600	\$5,895,200	\$34,088,400
17	IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:					
18	FROM:					
19	General					
20	Fund	\$186,300	\$195,300		\$2,680,800	\$3,062,400
21	GRAND TOTAL	\$28,424,300	\$5,875,100	\$720,200	\$18,252,900	\$53,272,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Juvenile Corrections is authorized no more than four hundred fourteen (414.00) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.