## LEGISLATURE OF THE STATE OF IDAHO Sixty-second Legislature First Regular Session - 2013

## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 210

## BY APPROPRIATIONS COMMITTEE

1 2 3 4 5	AN ACT RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF MEDICAL ASSISTANCE SERVICES AND LICENSING AND CERTIFICA- TION; AMENDING SECTION 1, CHAPTER 247, LAWS OF 2012, TO REVISE THE AP- PROPRIATION FOR FISCAL YEAR 2013; AND DECLARING AN EMERGENCY. Be It Enacted by the Legislature of the State of Idaho:						
Ū	De it matted by the begistature of the state of fuallo:						
7 8	SECTION 1. That Section 1, Chapter 247, Laws of 2012, be, and the same is hereby amended to read as follows:						
9 10 11 12	SECTION 1. There is hereby appropriated to the Department of Health and Welfare, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:						
13					FOR		
14		FOR	FOR	FOR	TRUSTEE AND		
15		PERSONNEL	OPERATING	CAPITAL	BENEFIT		
16		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
17	I. MEDICAL AS	SSISTANCE SERVICE:	S:				
18	A. MEDICAID ADMINISTRATION & MEDICAL MGMT:						
19	FROM:						
20	Cooperative	Welfare (General)					
21	Fund	\$5,498,500	\$7,829,500	\$6,000	\$1,219,200	\$14,553,200	
22	Idaho \$5,498,500 \$7,829,500 \$6,000 \$1,219,200 \$14,553,200   Idaho Health Insurance Access Card						
23							
24	Fund 152,000 152,000 152,000 Cooperative Welfare (Dedicated)						
25	Fund	10,600	9,083,800			9,094,400	
26	Cooperative	Welfare (Federal)				5,051,100	
27	Fund	9,332,000	36,794,500	35,000	1,638,600	47,800,100	
28	TOTAL	\$14,841,100	\$53,859,800		\$2,857,800	\$71,599,700	
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29	B. COORDINATED MEDICAID PLAN:						
30	FROM:						
31	Cooperative Welfare (General)						
32	Fund				<del>\$124,151,400</del>	\$124,151,400	
33	\$121,673,400 \$121,673,400						
						<u>+ 121/0/0/100</u>	

1 2		FOR	FOR	FOR	FOR TRUSTEE AND			
2		PERSONNEL	OPERATING	CAPITAL	BENEFIT			
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL		
5	Hospital Asses	sment						
6	Fund				25,319,000	25,319,000		
7		Cooperative Welfare (Dedicated)						
8	Fund				800,300	800,300		
9	Cooperative We	liare (Federa.	L)					
10	Fund				<del>269,720,100</del>	<del>269,720,100</del>		
11					269,787,900	269,787,900		
12	TOTAL				\$419,990,800	<del>\$419,990,800</del>		
13					\$417,580,600	\$417,580,600		
14	C. ENHANCED MEI	DICATD PLAN.						
15	FROM:							
16	Cooperative We	lfare (Genera						
17	Fund		_ /		¢010 004 000	¢010 004 000		
18	1 unit				<del>\$219,924,900</del> \$219,881,400	\$219,924,900		
19	Idaho Health In	nsurance Acces	s Card		421370017100	\$219,881,400		
20	Fund		5 Cara		1 551 400	1 551 400		
21	Medical Assist	ance			1,551,400	1,551,400		
22	Fund	unee			0.500	0.500		
23	Hospital Asses	smont			2,500	2,500		
24	Fund	Shiere			11 247 600	11 247 600		
25	Cooperative We	lfare (Dedicat	-ed)		11,347,600	11,347,600		
26	Fund				101 005 600	101 005 600		
27	Cooperative We	lfare (Federa			121,985,600	121,985,600		
28	Fund	11010 (100010	- /					
29	1 unit				<del>528,950,900</del> 538,531,900	<del>528,950,900</del>		
30	TOTAL					538,531,900		
31	101111				<del>\$883,762,900</del> \$893,300,400	\$883,762,900		
57					<u>4093,300,400</u>	\$893,300,400		
32	D. BASIC MEDICA	AID PLAN:						
33	FROM:							
34	Cooperative We	lfare (General	L)					
35	Fund				<del>\$115,547,700</del>	<del>\$115,547,700</del>		
36					\$113,559,300	\$113,559,300		
37	Idaho Health In	nsurance Acces	s Card					
38	Fund				4,077,100	4,077,100		
					, ,	. ,		

1					FOR		
2		FOR	FOR	FOR	TRUSTEE AND		
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT		
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	Hospital Asses	sment					
6	Fund				22,322,700	22,322,700	
7	Cooperative Welfare (Dedicated)						
8	Fund				2,971,100	2,971,100	
9	Cooperative Welfare (Federal)						
10	Fund				391,087,500	391,087,500	
11	TOTAL				\$536,006,100	\$536,006,100	
12					\$534,017,700	\$534,017,700	
13	DIVISION						
14	TOTAL	\$14,841,100	\$53,859,800	\$41,000	<del>\$1,842,617,600</del>	\$1,911,359,500	
15					\$1,847,756,500	\$1,916,498,400	
16	II. LICENSING AND CERTIFICATION:						
17	FROM:						
18	Cooperative Welfare (General)						
19	Fund	\$1,034,900	\$271 <b>,</b> 700			\$1,306,600	
20	Cooperative We	lfare (Dedicate	d)				
21	Fund	602,300	12,200			614,500	
22	Cooperative Welfare (Federal)						
23	Fund	2,505,100	<u>615,100</u>			3,120,200	
24	TOTAL	\$4,142,300	\$899 <b>,</b> 000			\$5,041,300	
25	GRAND TOTAL	\$18,983,400	\$54,758,800	\$41,000	<del>\$1,842,617,600</del>	<del>\$1,916,400,800</del>	
26					\$1,847,756,500	<u>\$1,921,539,700</u>	

27 SECTION 2. An emergency existing therefor, which emergency is hereby
28 declared to exist, this act shall be in full force and effect on and after its
29 passage and approval.