

STATEMENT OF PURPOSE

RS31567 / S1407

This appropriation to the State Independent Living Council (SILC) provides enhancements to the FY 2025 maintenance budget that includes funding for costs related to an external and independent audit and the additional 2% CEC.

FISCAL NOTE

This appropriation provides an additional \$21,400 to the maintenance appropriation provided to Health and Human Service agencies found in Senate Bill 1268. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$21,400 and there are no onetime appropriations. Table 2 shows all the adjustments leading to the FY 2025 Total. The total budget for SILC is \$665,500.

TABLE 1

	FTP	Gen	Ded	Fed	Total
1. External Audit Support	0.00	10,000	0	0	10,000
Additional 2% Change in Employee Compensation	0.00	2,600	8,800	0	11,400
FY 2025 Budget Enhancements	0.00	12,600	8,800	0	21,400
% Chg from FY 2025 Maintenance	0.0%	5.0%	2.2%	0.0%	3.3%

TABLE 2

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	4.00	259,900	393,600	59,100	712,600
Removal of Onetime Expenditures	0.00	(4,200)	(600)	0	(4,800)
Base Adjustments	0.00	0	0	(59,100)	(59,100)
FY 2025 Base	4.00	255,700	393,000	0	648,700
Personnel Benefit Costs	0.00	(600)	(2,000)	0	(2,600)
Inflationary Adjustments	0.00	400	400	0	800
Statewide Cost Allocation	0.00	(5,700)	0	0	(5,700)
1% Change in Employee Compensation	0.00	1,200	1,700	0	2,900
FY 2025 Program Maintenance - SB 1268	4.00	251,000	393,100	0	644,100
FY 2025 Budget Enhancements	0.00	12,600	8,800	0	21,400
FY 2025 Total	4.00	263,600	401,900	0	665,500
Chg from FY 2024 Orig Approp	0.00	3,700	8,300	(59,100)	(47,100)
% Chg from FY 2024 Orig Approp.	0.0%	1.4%	2.1%	(100.0%)	(6.6%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).