

## STATEMENT OF PURPOSE

RS31259 / S1331

This is a FY 2025 appropriation bill for the Idaho Commission for Libraries. It appropriates a total of \$7,419,000 and caps the number of authorized full-time equivalent positions at 35.50. The bill also provides continued funding for the Digital Access for Idahoans Grant, reappropriation authority, and language regarding the accountability of appropriated funds and telehealth facilities.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	35.50	4,618,800	70,000	7,126,400	11,815,200
Prior Year Reappropriation	0.00	0	597,200	250,000	847,200
FY 2024 Total Appropriation	35.50	4,618,800	667,200	7,376,400	12,662,400
Removal of Onetime Expenditures	0.00	(28,900)	(597,200)	(5,518,300)	(6,144,400)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	35.50	4,589,900	70,000	1,858,100	6,518,000
Personnel Benefit Costs	0.00	(6,500)	0	(4,900)	(11,400)
Statewide Cost Allocation	0.00	83,700	0	0	83,700
Change in Employee Compensation	0.00	57,000	0	21,700	78,700
FY 2025 Program Maintenance	35.50	4,724,100	70,000	1,874,900	6,669,000
48. Digital Access for All Idahoans Grant	0.00	0	0	750,000	750,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2025 Total	35.50	4,724,100	70,000	2,624,900	7,419,000
Chg from FY 2024 Orig Approp	0.00	105,300	0	(4,501,500)	(4,396,200)
% Chg from FY 2024 Orig Approp.	0.0%	2.3%	0.0%	(63.2%)	(37.2%)

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).