

## STATEMENT OF PURPOSE

RS31258 / S1330

This is a FY 2025 appropriation bill for the Public Utilities Commission. It appropriates a total of \$7,479,900 and caps the number of authorized full-time equivalent positions at 48.00.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	48.00	0	6,812,900	370,700	7,183,600
Executive Carry Forward	0.00	0	9,900	0	9,900
FY 2024 Estimated Expenditures	48.00	0	6,822,800	370,700	7,193,500
Removal of Onetime Expenditures	0.00	0	(83,500)	0	(83,500)
FY 2025 Base	48.00	0	6,739,300	370,700	7,110,000
Personnel Benefit Costs	0.00	0	(12,100)	(400)	(12,500)
Replacement Items	0.00	0	69,600	0	69,600
Statewide Cost Allocation	0.00	0	182,700	0	182,700
Change in Employee Compensation	0.00	0	125,300	4,800	130,100
FY 2025 Program Maintenance	48.00	0	7,104,800	375,100	7,479,900
1. Commissioners' CEC	0.00	0	0	0	0
FY 2025 Total	48.00	0	7,104,800	375,100	7,479,900
Chg from FY 2024 Orig Approp	0.00	0	291,900	4,400	296,300
% Chg from FY 2024 Orig Approp.	0.0%		4.3%	1.2%	4.1%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).