

## STATEMENT OF PURPOSE

RS32558C1 / S1154

This is the enhancement appropriation bill for the Commission on the Arts. As detailed in Table 1 of the fiscal note, it appropriates an additional \$18,400 from the General Fund. This increase is to provide a state match to federal National Endowment for the Arts (NEA) grant funding in order to provide four additional Arts in Education Grants in Idaho Communities.

### FISCAL NOTE

This appropriation provides an additional \$18,400 from the General Fund to the maintenance appropriation provided to General Government agencies found in Senate Bill 1110. Table 1 shows the incremental adjustments to the budget found in the bill, of which the ongoing increase is \$18,400. Table 2 shows all the adjustments leading to the FY 2026 Total. The total budget for the Commission on the Arts is \$2,335,100.

**Table 1**

	FTP	Gen	Ded	Fed	Total
1. Arts-in-Education Grant Increase	0.00	18,400	0	0	18,400
FY 2026 Budget Enhancements	0.00	18,400	0	0	18,400
% Chg from FY 2026 Maintenance		1.9%			0.8%

**Table 2**

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	10.00	933,400	106,300	1,213,400	2,253,100
FY 2026 Base	10.00	933,400	106,300	1,213,400	2,253,100
Personnel Benefit Costs	0.00	5,100	0	5,100	10,200
Statewide Cost Allocation	0.00	14,300	0	0	14,300
Change in Employee Compensation	0.00	17,600	0	21,500	39,100
FY 2026 Program Maintenance - SB 1110	10.00	970,400	106,300	1,240,000	2,316,700
FY 2026 Budget Enhancements	0.00	18,400	0	0	18,400
FY 2026 Total	10.00	988,800	106,300	1,240,000	2,335,100
Chg from FY 2025 Orig Approp	0.00	55,400	0	26,600	82,000
% Chg from FY 2025 Orig Approp.		5.9%		2.2%	3.6%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).