

STATEMENT OF PURPOSE

RS31751 / H0757

This appropriation to the Public School Support Program's Division of Facilities provides enhancements to the FY 2025 maintenance budget by appropriating the School District Facilities Funds that have been approved by the Legislature in House Bill 292 (2023) and House Bill 521 (2024). The bill also adjusts the base appropriation to remove any funds provided for the facilities maintenance match and bond levy equalization programs.

FISCAL NOTE

This appropriation provides a net increase of \$147,096,500 to the maintenance appropriation provided to the Public School Support Program found in House Bill 460 as shown in the first table. The second table shows the programs included in the Facilities Division and their respective amounts. The total budget for the Facilities Division for FY 2025 is \$214,982,100.

	Gen	Ded	Total
FY 2024 Original Appropriation	14,479,200	53,406,400	67,885,600
FY 2025 Program Maintenance	14,479,200	53,406,400	67,885,600
Nondiscretionary Adjustments	(1,300,500)	0	(1,300,500)
HB 292 (2023) Facility Funds	0	106,201,500	106,201,500
HB 521 Base Adjustments	(1,175,300)	(53,406,400)	(54,581,700)
HB 521 Ongoing Facility Fund Distributions		76,777,200	76,777,200
HB 521 Onetime Facility Fund Distributions	0	20,000,000	20,000,000
FY 2025 Total	12,003,400	202,978,700	214,982,100
Chg from FY 2024 Orig Approp	(2,475,800)	149,572,300	147,096,500
% Chg from FY 2024 Orig Approp.	(17.1%)	280.1%	216.7%

STATUTORY PROGRAM DISTRIBUTION FISCAL DETAILS

	FY 2024	FY 2025
School District Facilities Fund	\$0	\$202,978,700
Charter School Facilities	\$13,204,900	\$12,003,400
Facilities Maintenance Match	\$30,899,300	\$0
Bond Levy Equalization	\$23,781,400	\$0
TOTAL APPROPRIATION PER YEAR	\$67,885,600	\$214,982,100

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



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