

STATEMENT OF PURPOSE

RS31063 / H0457

This is the FY 2025 Maintenance Appropriation for the Judicial Branch. This bill includes appropriations to Court Operations, Guardian ad Litem, and the Judicial Council. The appropriation includes standard adjustments for benefit costs, statewide cost allocation, and change in employee compensation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	402.00	62,453,600	25,912,400	1,961,400	90,327,400
Prior Year Reappropriation	0.00	0	0	18,988,700	18,988,700
FY 2024 Total Appropriation	402.00	62,453,600	25,912,400	20,950,100	109,316,100
Executive Carry Forward	0.00	288,000	0	0	288,000
FY 2024 Estimated Expenditures	402.00	62,741,600	25,912,400	20,950,100	109,604,100
Removal of Onetime Expenditures	0.00	(2,387,800)	(104,300)	(19,009,900)	(21,502,000)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	402.00	60,353,800	25,808,100	1,940,200	88,102,100
Personnel Benefit Costs	0.00	60,500	(15,300)	200	45,400
Statewide Cost Allocation	0.00	80,600	0	0	80,600
Change in Employee Compensation	0.00	159,800	82,500	3,900	246,200
FY 2025 Program Maintenance	402.00	60,654,700	25,875,300	1,944,300	88,474,300
Chg from FY 2024 Orig Approp	0.00	(1,798,900)	(37,100)	(17,100)	(1,853,100)
% Chg from FY 2024 Orig Approp.	0.0%	(2.9%)	(0.1%)	(0.9%)	(2.1%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).