

CHAPTER 131
APPROPRIATIONS — TRANSPORTATION
H.F. 637

AN ACT relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund.

Be It Enacted by the General Assembly of the State of Iowa:

DIVISION I
FY 2015-2016

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver’s licenses, as defined in section 321.1, subsection 20A:

..... \$ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations:

..... \$ 6,559,821

b. Planning:

..... \$ 438,973

c. Motor vehicles:

..... \$ 35,925,345

d. Performance and technology:

..... \$ 509,040

3. For payments to the department of administrative services for utility services:

..... \$ 251,465

4. Unemployment compensation:

..... \$ 7,000

5. For payments to the department of administrative services for paying workers’ compensation claims under chapter 85 on behalf of employees of the department of transportation:

..... \$ 143,468

6. For payment to the general fund of the state for indirect cost recoveries:

..... \$ 78,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

..... \$ 73,010

8. For automation, telecommunications, and related costs associated with the county issuance of driver’s licenses and vehicle registrations and titles:

..... \$ 1,406,000

9. For costs associated with the participation in the Mississippi river parkway commission:

..... \$ 40,000

10. For costs associated with the traffic and criminal software program and the mobile architecture and communications handling program:

..... \$ 300,000

11. For motor vehicle division field facility maintenance projects at various locations:

..... \$ 300,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsection 11 that remain unencumbered or unobligated shall not revert but shall remain

available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 2. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

a. Operations:		
.....	\$	40,296,045
.....	FTEs	267.00
b. Planning:		
.....	\$	8,340,481
.....	FTEs	102.00
c. Highways:		
.....	\$	238,625,855
.....	FTEs	2,056.00
d. Motor vehicles:		
.....	\$	1,496,889
.....	FTEs	412.00
e. Performance and technology:		
.....	\$	3,126,960
.....	FTEs	35.00
2. For payments to the department of administrative services for utility services:		
.....	\$	1,544,713
3. Unemployment compensation:		
.....	\$	138,000
4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation:		
.....	\$	3,443,221
5. For disposal of hazardous wastes from field locations and the central complex:		
.....	\$	800,000
6. For payment to the general fund of the state for indirect cost recoveries:		
.....	\$	572,000
7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:		
.....	\$	448,490
8. For inventory and equipment replacement:		
.....	\$	5,366,000
9. For utility improvements at various locations:		
.....	\$	400,000
10. For roofing projects at various locations:		
.....	\$	500,000
11. For heating, cooling, and exhaust system improvements at various locations:		
.....	\$	700,000
12. For deferred maintenance projects at field facilities throughout the state:		
.....	\$	1,700,000
13. For maintenance projects at rest area facilities throughout the state:		
.....	\$	250,000
14. For improvements related to compliance with the federal Americans with Disabilities Act to facilities throughout the state:		
.....	\$	150,000
15. For the replacement and upgrade of the fire protection system at the complex in Ames:		

.....	\$	2,000,000
16. For the replacement of the Muscatine/Wapello combined facility:		
.....	\$	5,427,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 9 through 16 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

DIVISION II
FY 2016-2017

Sec. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver’s licenses, as defined in section 321.1, subsection 20A:

.....	\$	1,938,000
-------	----	-----------

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations:

.....	\$	3,279,911
-------	----	-----------

b. Planning:

.....	\$	219,487
-------	----	---------

c. Motor vehicles:

.....	\$	17,962,673
-------	----	------------

d. Performance and technology:

.....	\$	254,520
-------	----	---------

3. For payments to the department of administrative services for utility services:

.....	\$	129,776
-------	----	---------

4. Unemployment compensation:

.....	\$	3,500
-------	----	-------

5. For payments to the department of administrative services for paying workers’ compensation claims under chapter 85 on behalf of employees of the department of transportation:

.....	\$	71,734
-------	----	--------

6. For payment to the general fund of the state for indirect cost recoveries:

.....	\$	39,000
-------	----	--------

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

.....	\$	36,505
-------	----	--------

8. For automation, telecommunications, and related costs associated with the county issuance of driver’s licenses and vehicle registrations and titles:

.....	\$	703,000
-------	----	---------

9. For costs associated with the participation in the Mississippi river parkway commission:

.....	\$	20,000
-------	----	--------

10. For costs associated with the traffic and criminal software program and the mobile architecture and communications handling program:

.....	\$	150,000
-------	----	---------

11. For motor vehicle division field facility maintenance projects at various locations:

.....	\$	150,000
-------	----	---------

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsection 11 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 4. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

a. Operations:		
.....	\$	20,148,023
.....	FTEs	267.00
b. Planning:		
.....	\$	4,170,241
.....	FTEs	102.00
c. Highways:		
.....	\$	119,414,428
.....	FTEs	2,056.00
d. Motor vehicles:		
.....	\$	748,445
.....	FTEs	412.00
e. Performance and technology:		
.....	\$	1,563,480
.....	FTEs	35.00
2. For payments to the department of administrative services for utility services:	\$	797,193
3. Unemployment compensation:	\$	69,000
4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation:	\$	1,721,611
5. For disposal of hazardous wastes from field locations and the central complex:	\$	400,000
6. For payment to the general fund of the state for indirect cost recoveries:	\$	286,000
7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:	\$	224,245
8. For costs associated with producing transportation maps:	\$	121,000
9. For inventory and equipment replacement:	\$	2,683,000
10. For utility improvements at various locations:	\$	200,000
11. For roofing projects at various locations:	\$	250,000
12. For heating, cooling, and exhaust system improvements at various locations:	\$	350,000
13. For deferred maintenance projects at field facilities throughout the state:	\$	850,000
14. For maintenance projects at rest area facilities throughout the state:	\$	125,000

15. For improvements related to compliance with the federal Americans with Disabilities Act to facilities throughout the state:

..... \$ 75,000

16. For the replacement of the Mount Pleasant/Fairfield combined facility:

..... \$ 2,451,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 16 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Approved May 15, 2015