



SPONSOR: Sen. Sokola & Rep. Q. Johnson  
Bushweller                      Potter  
Hall-Long                        Mulrooney  
Marshall                         Mitchell  
Hocker                            Wilson

DELAWARE STATE SENATE  
148th GENERAL ASSEMBLY

SENATE BILL NO. 160

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE STATE; REVERTING AND REPROGRAMMING CERTAIN FUNDS OF THE STATE; DIRECTING THE DEPOSIT OF CERTAIN FUNDS TO THE GENERAL FUND; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1                    **Section 1. Fiscal Year ~~2015~~ 2016 Capital Improvements Project Schedule Addendum.** The General  
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as  
3 described in the Fiscal Year ~~2015~~ 2016 Governor's Recommended Capital Budget and Project Information document. Any  
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,  
5 ~~2017~~ 2018, shall be subject to reversion or reauthorization.

SECTION 1 ADDENDUM  
FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
<b>LEGISLATIVE</b>						
Legislative Information System (LIS) Upgrade	01-08-02	\$ 1,300,000	\$ 3,030,000	\$ -	\$ -	4,330,000
Subtotal:		\$ 1,300,000	\$ 3,030,000	\$ -	\$ -	4,330,000
<b>OFFICE OF MANAGEMENT AND BUDGET</b>						
Minor Capital Improvement and Equipment	10-02-50	\$ 5,500,000	\$ -	\$ -	\$ -	5,500,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	340,300	-	-	-	340,300
Architectural Barrier Removal	10-02-50	-	150,000	-	-	150,000
Carvel State Office Building Mechanical Upgrades	10-02-50	800,000	-	-	-	800,000
Carvel State Office Building Sprinkler System Replacement	10-02-50	600,000	-	-	-	600,000
Roof Replacements	10-02-50	2,260,000	-	-	-	2,260,000
Delaware State Police Indoor Firing Range HVAC Replacement	10-02-50	417,818	1,402,182	-	-	1,820,000
Local Law Enforcement	10-02-11	-	323,318	-	-	323,318
City of Wilmington Park Improvements	10-02-50	-	250,000	-	250,000	500,000
Legislative Hall Dock Improvements	10-02-50	190,000	-	-	-	190,000
<i>Judicial Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,000,000	-	-	-	1,000,000
Kent and Sussex Judicial Court Facilities	10-02-50	500,000	-	-	-	500,000
<i>State Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,520,000	-	-	-	1,520,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	100,000	-	-	-	100,000
Veterans Home Bathing Rooms	10-02-50	100,000	-	-	-	100,000
Buena Vista Campus - Phase 3 Improvements	10-02-50	1,035,600	-	-	-	1,035,600
<i>Health and Social Services Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	6,000,000	-	-	-	6,000,000
Roof Replacement/Repair	10-02-50	2,300,000	-	-	-	2,300,000
Holloway Campus Electrical System Replacement	10-02-50	3,460,000	-	-	-	3,460,000
Delaware Medicaid Enterprise System	10-02-05	-	1,535,000	-	-	1,535,000
Delaware Eligibility Modernization System	10-02-05	-	5,955,800	-	-	5,955,800

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FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
<b>OFFICE OF MANAGEMENT AND BUDGET (continued)</b>						
<i>Services for Children, Youth and Their Families Projects</i>						
Terry Center Restroom Renovations	10-02-50	1,062,500	-	-	-	1,062,500
Minor Capital Improvement and Equipment	10-02-50	1,500,000	-	-	-	1,500,000
<i>Correction Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	3,183,250	-	-	-	3,183,250
Howard R. Young Correctional Institution (HRYCI) Old Kitchen Space Renovation	10-02-50	500,000	-	-	-	500,000
James T. Vaughn Correctional Center (JTVCC) Shower Renovations	10-02-50	1,428,190	-	-	-	1,428,190
HRYCI Front Lobby Renovation	10-02-50	150,000	-	-	-	150,000
New JTVCC Sally Port/Intake Facility	10-02-50	400,000	-	-	-	400,000
JTVCC Cafeteria Renovation for Culinary Arts Program	10-02-50	-	1,200,000	-	-	1,200,000
New JTVCC Automotive Skills Facility	10-02-50	1,500,000	-	-	-	1,500,000
<i>Safety and Homeland Security Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	800,000	-	-	-	800,000
Live Scan Equipment Replacement	10-02-05	-	1,800,000	-	-	1,800,000
City of Wilmington - Real Time Crime Center	45-01-01	-	-	-	750,000	750,000
<i>Fire Prevention Commission Project</i>						
Delaware Fire Service Center - New Castle County (Fire School) Addition	10-02-50	889,500	-	-	-	889,500
<i>Delaware National Guard Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,730,000	-	-	-	1,730,000
Georgetown Readiness Center Renovation	10-02-50	1,092,000	-	-	-	1,092,000
<b>Subtotal:</b>		\$ 40,359,158	\$ 12,616,300	\$ -	\$ 1,000,000	\$ 53,975,458

SECTION 1 ADDENDUM  
FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
<b>DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>						
Delaware Strategic Fund	10-03-03	\$ -	\$ 7,500,000	\$ -	\$ 2,500,000	\$ 10,000,000
Infrastructure Fund	10-03-03	7,500,000	-	-	-	7,500,000
Delaware Clinical and Translational Research (CTR)	10-03-03	-	-	-	1,000,000	1,000,000
IDeA Network of Biomedical Research Excellence (INBRE)	10-03-03	-	-	-	1,000,000	1,000,000
Fraunhofer Vaccine Development	10-03-03	-	-	-	1,000,000	1,000,000
Diamond State Port Corporation	10-03-03	13,500,000	-	-	-	13,500,000
Delaware Stadium Corporation	10-03-03	-	-	-	1,000,000	1,000,000
Riverfront Development Corporation	10-03-03	-	-	-	3,150,000	3,150,000
Bioscience Center for Advanced Technology (CAT)	10-03-03	-	-	-	1,000,000	1,000,000
Kent County Regional Sports Complex	10-03-03	3,246,550	-	-	-	3,246,550
<b>Subtotal:</b>		<b>\$ 24,246,550</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ 10,650,000</b>	<b>\$ 42,396,550</b>
<b>DELAWARE STATE HOUSING AUTHORITY</b>						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Urban Redevelopment	10-08-01	8,210,000	290,000	-	-	8,500,000
<b>Subtotal:</b>		<b>\$ 14,210,000</b>	<b>\$ 290,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,500,000</b>
<b>STATE</b>						
Museum Maintenance	20-06-01	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Delaware Veterans Memorial Cemetery Expansion - Bear	20-01-02	-	310,000	-	-	310,000
Delaware Veterans Memorial Cemetery Expansion - Millsboro	20-01-02	-	122,000	-	-	122,000
Lewes Public Library	20-08-01	2,000,000	-	-	-	2,000,000
Delmar Public Library	20-08-01	875,000	-	-	-	875,000
Rt. 9/13 (Garfield Park) Public Library	20-08-01	2,000,000	-	-	-	2,000,000
Harrington Public Library	20-08-01	100,000	-	-	-	100,000
<b>Subtotal:</b>		<b>\$ 5,525,000</b>	<b>\$ 432,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,957,000</b>

SECTION 1 ADDENDUM  
FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
<b>HEALTH AND SOCIAL SERVICES</b>						
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	4,750,000
Drinking Water State Revolving Fund	35-05-20	-	576,197	-	1,192,800	1,768,997
Critical Equipment Replacement Program	35-01-30	-	150,000	-	-	150,000
<b>Subtotal:</b>		<b>\$ 4,750,000</b>	<b>\$ 726,197</b>	<b>\$ -</b>	<b>\$ 1,192,800</b>	<b>\$ 6,668,997</b>
<b>SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>						
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	200,000
<b>Subtotal:</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>
<b>CORRECTION</b>						
Maintenance and Restoration	38-04-40	\$ 3,135,400	\$ -	\$ -	\$ -	3,135,400
<b>Subtotal:</b>		<b>\$ 3,135,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,135,400</b>
<b>NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>						
Shoreline and Waterway Management	40-03-04	\$ -	\$ 1,540,500	\$ -	\$ -	1,540,500
Conservation Cost Share	40-03-04	-	1,500,000	-	-	1,500,000
Clean Water State Revolving Fund	40-01-06	-	-	-	1,400,000	1,400,000
Tax Ditches	40-03-04	-	1,148,700	-	-	1,148,700
High Hazard Dam and Dike Repair/Replacement	40-03-04	1,500,000	-	-	-	1,500,000
Resource, Conservation and Development	40-03-04	3,000,000	-	-	-	3,000,000
Park and Wildlife Area Rehabilitation/Critical Facilities	40-03-02	5,005,615	-	-	-	5,005,615
City of New Castle - Pier Parking Improvements	40-01-01	-	-	-	225,000	225,000
Buried Debris Pit Remediation	40-03-04	-	176,600	-	575,000	751,600
Statewide Trails and Pathways	40-03-02	3,000,000	-	-	-	3,000,000
Redevelopment of Strategic Sites (NVF/Fort DuPont)	40-03-02	1,249,885	3,750,000	-	-	4,999,885
Delaware Bayshore Initiative	40-01-01	-	500,000	-	-	500,000
Critical Equipment for Operations	40-01-01	-	740,000	-	-	740,000
Owens Station	40-03-03	-	750,000	-	-	750,000
<b>Subtotal:</b>		<b>\$ 13,755,500</b>	<b>\$ 10,105,800</b>	<b>\$ -</b>	<b>\$ 2,200,000</b>	<b>\$ 26,061,300</b>

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FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
<b>TRANSPORTATION</b>						
Road System	55-05-00	\$ -	\$ -	69,334,418	\$ -	69,334,418
Transit System	55-05-00	-	-	22,761,997	-	22,761,997
Support System	55-05-00	-	-	35,211,355	-	35,211,355
<b>Subtotal:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>127,307,770</b>	<b>\$ -</b>	<b>127,307,770</b>
<b>FIRE PREVENTION COMMISSION</b>						
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	142,500	\$ -	\$ -	142,500
<b>Subtotal:</b>		<b>\$ -</b>	<b>142,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>142,500</b>
<b>DELAWARE NATIONAL GUARD</b>						
Field Maintenance Shop (FMS) #5	76-01-01	\$ 316,292	\$ 33,708	\$ -	\$ -	350,000
<b>Subtotal:</b>		<b>\$ 316,292</b>	<b>\$ 33,708</b>	<b>\$ -</b>	<b>\$ -</b>	<b>350,000</b>
<b>UNIVERSITY OF DELAWARE</b>						
Laboratories	90-01-01	\$ 6,000,000	\$ -	\$ -	\$ -	6,000,000
<b>Subtotal:</b>		<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>6,000,000</b>
<b>DELAWARE STATE UNIVERSITY</b>						
Campus Improvements	90-03-01	\$ 6,000,000	\$ -	\$ -	\$ -	6,000,000
<b>Subtotal:</b>		<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>6,000,000</b>
<b>DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>						
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	90-04-01	\$ 400,000	\$ -	\$ -	\$ -	400,000
Excellence Through Technology	90-04-01	300,000	-	-	-	300,000
Library Renovations/Learning Commons (Owens Campus)	90-04-02	1,800,000	-	-	-	1,800,000
Student Services Building (Terry Campus)	90-04-06	300,000	-	-	-	300,000
East Building Expansion (George Campus)	90-04-04	300,000	-	-	-	300,000
Campus Improvements (Owens Campus)	90-04-02	650,000	-	-	-	650,000
Campus Improvements (Terry Campus)	90-04-06	750,000	-	-	-	750,000
Campus Improvements (Stanton/George Campuses)	90-04-05	1,500,000	-	-	-	1,500,000
<b>Subtotal:</b>		<b>\$ 6,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>6,000,000</b>

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FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
<b>EDUCATION</b>						
Minor Capital Improvement and Equipment	95-01-01	\$ 10,900,000	\$ -	-	-	\$ 10,900,000
Architectural Barrier Removal	95-01-01	160,000	-	-	-	160,000
Red Clay, Renovate Austin D. Baltz ES (60/40)	95-32-00	1,417,000	-	-	-	1,417,000
Red Clay, Renovate Heritage ES (60/40)	95-32-00	1,481,400	-	-	-	1,481,400
Red Clay, Renovate Highlands ES (60/40)	95-32-00	790,800	-	-	-	790,800
Red Clay, Renovate William C. Lewis ES (60/40)	95-32-00	396,000	-	-	-	396,000
Red Clay, Renovate Henry B. DuPont MS (60/40)	95-32-00	2,333,500	-	-	-	2,333,500
Red Clay, Renovate Skyline MS (60/40)	95-32-00	1,520,500	-	-	-	1,520,500
Red Clay, Renovate Thomas McKean HS (60/40)	95-32-00	1,343,200	-	-	-	1,343,200
Red Clay, Renovate Meadowood (60/40)	95-32-00	651,800	-	-	-	651,800
Red Clay, Renovate The Central School (60/40)	95-32-00	1,719,300	-	-	-	1,719,300
Cape Henlopen, Construct 720 Student ES (60/40)	95-17-00	7,835,100	-	-	-	7,835,100
Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	95-17-00	1,070,000	-	-	-	1,070,000
Cape Henlopen, Additions to Beacon MS (60/40)	95-17-00	1,219,000	-	-	-	1,219,000
Cape Henlopen, Additions to Mariner MS (60/40)	95-17-00	1,251,500	-	-	-	1,251,500
Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State)	95-17-00	1,132,000	-	-	-	1,132,000
Lake Forest, Renovate Lake Forest HS (66/34)	95-15-00	2,062,400	-	-	-	2,062,400
Lake Forest, Renovate W.T. Chipman MS (66/34)	95-15-00	468,400	-	-	-	468,400
Lake Forest, Renovate Central ES (66/34)	95-15-00	315,800	-	-	-	315,800
Lake Forest, Renovate East ES (66/34)	95-15-00	247,900	-	-	-	247,900
Polytech, Renovate Polytech HS (65/35)	95-39-00	4,225,000	-	-	-	4,225,000
Smyrna, Renovate Smyrna ES (67/33)	95-24-00	4,439,400	-	-	-	4,439,400
Smyrna, Renovate Clayton ES (67/33)	95-24-00	681,000	-	-	-	681,000
Smyrna, Renovate North Smyrna ES (67/33)	95-24-00	517,200	-	-	-	517,200
Smyrna, Renovate John Bassett Moore IS (67/33)	95-24-00	333,500	-	-	-	333,500
Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)	95-24-00	1,372,500	-	-	-	1,372,500
Caesar Rodney, Renovate John S. Charlton School (100% State)	95-11-00	4,766,900	-	-	-	4,766,900

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	TOTAL
EDUCATION (continued)						
Delmar, Roof Replacement and Renovations to Delmar MS/HS (80/20)	95-37-00	3,283,100	-	-	-	3,283,100
Milford, Portable Classrooms (70/30)	95-18-00	53,900	107,100	-	-	161,000
New Castle County VoTech, Renovate Howard HS/1927 Building (65/35)	95-38-00	13,174,000	-	-	-	13,174,000
Subtotal:		\$ 71,162,100	\$ 107,100	\$ -	\$ -	\$ 71,269,200
<b>GRAND TOTAL:</b>		<b>\$ 196,960,000</b>	<b>\$ 34,983,605</b>	<b>\$ 127,307,770</b>	<b>\$ 15,042,800</b>	<b>\$ 374,294,175</b>



1           **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to  
 2           which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to  
 3           provide proceeds to the State in the amount of ~~\$197,450,000~~ \$196,960,000 and in the amount of ~~\$40,082,700~~  
 4           \$30,109,100 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20  
 5           years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby  
 6           appropriated for a portion of the purposes set forth in the Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	Amount
8 <u>Legislative</u>	\$1,300,000
9 Office of Management and Budget	<del>\$59,146,120</del> <u>\$40,359,158</u>
10 Delaware Economic Development Office	8,000,000 <u>24,246,550</u>
11 Delaware State Housing Authority	6,650,000 <u>14,210,000</u>
12 State	4,588,000 <u>5,525,000</u>
13 Health and Social Services	3,750,000 <u>4,750,000</u>
14 Services for Children, Youth and Their Families	200,000
15 Correction	3,135,400
16 Natural Resources and Environmental Control	8,100,000 <u>13,755,500</u>
17 Delaware National Guard	1,650,000 <u>316,292</u>
18 University of Delaware	4,300,000 <u>6,000,000</u>
19 Delaware State University	4,300,000 <u>6,000,000</u>
20 Delaware Technical and Community College	4,300,000 <u>6,000,000</u>
21 Education	89,330,480 <u>71,162,100</u>

22 Purpose	State Share	Maximum Local Share	Total Cost
23 <del>Minor Capital Improvement and Equipment</del>	<del>\$10,893,200</del>		<del>\$10,893,200</del>
24 <del>Architectural Barrier Removal</del>	<del>91,343</del>		<del>91,343</del>
25 <del>Laurel, Construct 1,200 Student Combined ES (76/24)</del>	<del>13,258,300</del>	<del>4,186,800</del>	<del>17,445,100</del>
26 <del>Laurel, Selected Demo/Renovate MS (76/24)</del>	<del>1,926,200</del>	<del>608,300</del>	<del>2,534,500</del>
27 <del>Red Clay, Renovate Brandywine Springs ES (60/40)</del>	<del>4,902,100</del>	<del>3,268,100</del>	<del>8,170,200</del>

1	Red Clay, Renovate Forest Oak ES (60/40)	1,168,000	778,700	1,946,700
2	Red Clay, Renovate Linden Hill ES (60/40)	616,000	410,700	1,026,700
3	Red Clay, Renovate Marbrook ES (60/40)	678,500	452,300	1,130,800
4	Red Clay, Renovate Mote ES (60/40)	199,100	132,700	331,800
5	Red Clay, Renovate Richardson Park ES (60/40)	2,414,000	1,609,300	4,023,300
6	Red Clay, Renovate Richey ES (60/40)	298,300	198,900	497,200
7	Red Clay, Renovate Shortlidge ES (60/40)	636,200	424,200	1,060,400
8	Red Clay, Renovate Warner ES (60/40)	2,746,400	1,830,900	4,577,300
9	Red Clay, Renovate A.I. DuPont MS (60/40)	6,496,500	4,331,000	10,827,500
10	Red Clay, Renovate Conrad MS (60/40)	1,772,600	1,181,700	2,954,300
11	Red Clay, Renovate Stanton MS (60/40)	3,539,600	2,359,700	5,899,300
12	Red Clay, Renovate Dickinson HS (60/40)	7,386,300	4,924,200	12,310,500
13	Red Clay, Construct 600 Student ES (60/40)	4,818,700	3,212,500	8,031,200
14	Capital, Renovate Booker T. Washington ES			
15	KCCS (100% State)	7,639,137		7,639,137
16	Indian River, Additions and Renovations to Georgetown			
17	ES/MS Complex (60/40)	1,749,000	1,166,000	2,915,000
18	Indian River, Additions and Renovations to			
19	East Millsboro ES (60/40)	888,000	587,700	1,475,700
20	Indian River, Additions and Renovations to			
21	Phillip Showell ES (60/40)	636,000	424,000	1,060,000
22	Indian River, Additions and Renovations to			
23	Selbyville MS (60/40)	342,000	228,000	570,000
24	Cape Henlopen, Construct 720 Student ES (60/40)	331,900	221,300	553,200
25	Cape Henlopen, Land Acquisition for			
26	720 Student ES (60/40)	1,575,000	1,050,000	2,625,000
27	Cape Henlopen, Sussex Consortium Additions to			
28	Beacon MS (100% State)	535,000		535,000
29	Cape Henlopen, Additions to Beacon MS (60/40)	65,000	43,200	108,200
30	Cape Henlopen, Additions to Mariner MS (60/40)		21,700	21,700
31	NCC VoTech, Replace Roof at Hodgson HS (64/36)	2,903,500	1,633,200	4,536,700

1	NCC VoTech, Replace Roof at DelCastle HS (64/36)	3,337,100	1,877,100	5,214,200
2	Lake Forest, Renovate Lake Forest HS (66/34)	1,115,900	574,900	1,690,800
3	Lake Forest, Renovate W.T. Chipman MS (66/34)	22,500	11,600	34,100
4	Lake Forest, Renovate Central ES (66/34)	16,600	8,600	25,200
5	Lake Forest, Renovate South ES (66/34)		8,700	8,700
6	Lake Forest, Renovate East ES (66/34)		49,000	49,000
7	Lake Forest, Renovate North ES (66/34)		50,200	50,200
8	Polytech, Renovate Polytech HS (65/35)	1,820,000	980,000	2,800,000
9	Smyrna, Renovate Smyrna ES (67/33)	1,005,000	495,000	1,500,000
10	Smyrna, Renovate Clayton ES (67/33)	335,000	165,000	500,000
11	Smyrna, Renovate North Smyrna ES (67/33)	335,000	165,000	500,000
12	Smyrna, Renovate John Bassett Moore IS (67/33)	167,500	82,500	250,000
13	Smyrna, Renovate Thomas D. Clayton			
14	Administration Building (67/33)	670,000	330,000	1,000,000
15	Subtotal	\$89,330,480	\$40,082,700	\$129,413,180

**TOTAL \$197,450,000**

17			Maximum	
18	Purpose	State Share	Local Share	Total Cost
19	Minor Capital Improvement and Equipment	\$10,900,000		\$10,900,000
20	Architectural Barrier Removal	160,000		160,000
21	Red Clay, Renovate Austin D. Baltz ES (60/40)	1,417,000	944,700	2,361,700
22	Red Clay, Renovate Heritage ES (60/40)	1,481,400	987,600	2,469,000
23	Red Clay, Renovate Highlands ES (60/40)	790,800	527,200	1,318,000
24	Red Clay, Renovate William C. Lewis ES (60/40)	396,000	264,000	660,000
25	Red Clay, Renovate Henry B. DuPont MS (60/40)	2,333,500	1,555,600	3,889,100
26	Red Clay, Renovate Skyline MS (60/40)	1,520,500	1,013,700	2,534,200
27	Red Clay, Renovate Thomas McKean HS (60/40)	1,343,200	895,400	2,238,600
28	Red Clay, Renovate Meadowood (60/40)	651,800	434,600	1,086,400
29	Red Clay, Renovate The Central School (60/40)	1,719,300	1,146,200	2,865,500

		<u>Maximum</u>	
	State Share	Local Share	Total Cost
1			
2	<u>Purpose</u>		
3	<u>Cape Henlopen, Construct 720 Student ES (60/40)</u>	7,835,100	13,058,500
4	<u>Cape Henlopen, Sussex Consortium Additions to</u>		
5	<u>Beacon MS (100% State)</u>	1,070,000	1,070,000
6	<u>Cape Henlopen, Additions to Beacon MS (60/40)</u>	1,219,000	2,031,800
7	<u>Cape Henlopen, Additions to Mariner MS (60/40)</u>	1,251,500	2,085,800
8	<u>Cape Henlopen, 10 Additional Classrooms for Sussex</u>		
9	<u>Consortium at 720 Student ES (100% State)</u>	1,132,000	1,132,000
10	<u>Lake Forest, Renovate Lake Forest HS (66/34)</u>	2,062,400	3,124,900
11	<u>Lake Forest, Renovate W.T. Chipman MS (66/34)</u>	468,400	709,700
12	<u>Lake Forest, Renovate Central ES (66/34)</u>	315,800	478,500
13	<u>Lake Forest, Renovate East ES (66/34)</u>	247,900	375,600
14	<u>Polytech, Renovate Polytech HS (65/35)</u>	4,225,000	6,500,000
15	<u>Smyrna, Renovate Smyrna ES (67/33)</u>	4,439,400	6,626,000
16	<u>Smyrna, Renovate Clayton ES (67/33)</u>	681,000	1,016,400
17	<u>Smyrna, Renovate North Smyrna ES (67/33)</u>	517,200	771,900
18	<u>Smyrna, Renovate John Basset Moore IS (67/33)</u>	333,500	497,700
19	<u>Smyrna, Renovate Thomas D. Clayton Administration</u>		
20	<u>Building (67/33)</u>	1,372,500	2,048,500
21	<u>Caesar Rodney, Renovate John S. Charlton School</u>		
22	<u>(100% State)</u>	4,766,900	4,766,900
23	<u>Delmar, Roof Replacement and Renovations to</u>		
24	<u>Delmar MS/HS (80/20)</u>	3,283,100	4,103,900
25	<u>Milford, Portable Classrooms (70/30)</u>	53,900	122,900
26	<u>New Castle County VoTech, Renovate Howard HS/1927</u>		
27	<u>Building (65/35)</u>	13,174,000	20,267,700
28	<u>Subtotal</u>	\$71,162,100	\$101,271,200
29		<b><u>TOTAL</u></b>	<b><u>\$196,960,000</u></b>

30 **Section 3. Appropriation of One-Time Special Funds.** It is the intent of the General Assembly that  
31 \$15,042,800 of the Standard & Poor's Financial Services, LLC. settlement, held in appropriation 29626, within Legal,

1 Office of the Attorney General (15-01-01), be appropriated to the following departments of the State and in the  
 2 following amount for the purposes set forth in the Section 1 Addendum of this Act.

3 <u>Department, Agency or Instrumentality</u>	<u>Amount</u>
4 <u>Office of Management and Budget</u>	<u>\$1,000,000</u>
5 <u>Delaware Economic Development Office</u>	<u>10,650,000</u>
6 <u>Health and Social Services</u>	<u>1,192,800</u>
7 <u>Natural Resources and Environmental Control</u>	<u>2,200,000</u>
8 <b><u>TOTAL</u></b>	<b><u>\$15,042,800</u></b>

9 **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of  
 10 the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$15,000,000~~ \$25,800,000 shall be used  
 11 in the following amount for the purpose set forth in the Section 1 Addendum of this Act:

12 <u>Department, Agency or Instrumentality</u>	<u>Amount</u>
13 <u>Legislative</u>	
14 <u>Legislative Information System (LIS) Upgrade</u>	<u><del>\$1,900,000</del> \$3,030,000</u>
15 <u>Office of Management and Budget</u>	
16 <del>Minor Capital Improvement and Equipment</del>	<del>130,100</del>
17 <del>Capital Complex Exterior Lighting Upgrades</del>	<del>750,000</del>
18 <del>Delaware State Police Indoor Firing Range Roof</del>	<del>600,000</del>
19 <del>Architectural Barrier Removal</del>	<del>150,000</del>
20 <del>Delaware State Police Indoor Firing Range HVAC Replacement</del>	<del>1,402,182</del>
21 <del>Local Law Enforcement</del>	<del>323,318</del>
22 <u>Health and Social Services</u>	
23 <del>DHCI Emergency Generator and EPBH Electrical System Replacement</del>	<del>1,798,000</del>
24 <del>DACSES Replacement and Equipment</del>	<del>1,949,900</del>
25 <del>Delaware Medicaid Enterprise System</del>	<del>750,000</del> <u>1,535,000</u>
26 <del>Delaware Eligibility Modernization System</del>	<del>5,955,800</del>
27 <u>Services for Children, Youth and Their Families</u>	
28 <del>Generator Replacements</del>	<del>1,836,000</del>
29 <u>Correction</u>	
30 <del>JTVCC Cafeteria Renovation for Culinary Arts Program</del>	<del>1,200,000</del>
31 <u>Safety and Homeland Security</u>	
32 <del>AFIS Upgrade</del>	<del>1,636,000</del>
33 <del>Live Scan Equipment Replacement</del>	<del>1,800,000</del>
34 <u>State</u>	
35 <del>Delaware Veterans Memorial Cemetery Expansion - Bear</del>	<del>310,000</del>
36 <del>Delaware Veterans Memorial Cemetery Expansion - Millsboro</del>	<del>122,000</del>
37 <u>Health and Social Services</u>	
38 <del>Critical Equipment Replacement Program</del>	<del>150,000</del>
39 <u>Natural Resources and Environmental Control</u>	
40 <del>Shoreline and Waterway Management</del>	<del>1,540,500</del>

1	<u>Conservation Cost Share</u>	1,500,000
2	<u>Tax Ditches</u>	1,148,700
3	<u>Redevelopment of Strategic Sites (NVF/Fort DuPont)</u>	<del>2,500,000</del> <u>3,500,000</u>
4	<u>Delaware Bayshore Initiative</u>	500,000
5	<u>Critical Equipment for Operations</u>	<del>400,000</del> <u>740,000</u>
6	<u>Owens Station</u>	750,000
7	<u>Fire Prevention Commission</u>	
8	<u>Hydraulic Rescue Tools Replacement</u>	142,500
9	<b>TOTAL</b>	<del>\$15,000,000</del> <b><u>\$25,800,000</u></b>

10 **Section 5. General Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the  
11 General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not in  
12 excess of the balances below from the following General Fund projects and reauthorizes the funds to the departments  
13 listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

14	Department, Agency or Instrumentality	Appropriation Code	Amount
15	Office of Management and Budget		
16	<u>Delaware Stadium Corp</u>	<u>2012-10-02-11-10914</u>	<u>\$79,326.98</u>
17	<u>Psych Hosp Def Maint</u>	<u>2009-10-02-50-10048</u>	<u>47,553.12</u>
18	<u>Fire Service Center</u>	<u>2012-10-02-50-10923</u>	<u>9,927.20</u>
19	<u>Laurel Stabilization</u>	<u>2013-10-02-11-10042</u>	<u>\$350,000.00</u>
20	<u>City of Wilmington -</u>		
21	<u>Animal Control Facility</u>	<u>2014-10-02-50-10237</u>	<u>250,000.00</u>
22	<u>New Troop 7, Lewes</u>	<u>2012-10-02-50-10911</u>	<u>150,000.00</u>
23	State Treasurer		
24	<u>GF Cap Reprogramming</u>	<u>2002-12-05-03-10090</u>	<u>43,472.86</u>
25	Finance		
26	<u>Video Lottery</u>	<u>2014-25-07-01-10244</u>	<u>3,000,000.00</u>
27	Services for Children, Youth and Their Families		
28	<u>DSCYF Maintenance and Restoration</u>	<u>2012-37-0115-10121</u>	<u>668.50</u>
29	Natural Resources and Environmental Control		
30	<u>Lewes Facility Improvements</u>	<u>2007-40-03-04-10147</u>	<u>106,210.56</u>
31	Safety and Homeland Security		
32	<u>Twin Engine Helicopter</u>	<u>2012-45-01-01-10162</u>	<u>9.16</u>
33	Fire Prevention Commission		
34	<u>Hydraulic Rescue Tools</u>	<u>2013-75-02-01-10169</u>	<del>431.56</del> <u>475.00</u>
35	Education		
36	<u>Minor Capital Improvement</u>		
37	<u>and Equipment</u>	<u>2002-95-01-01-10017</u>	<u>246,075.38</u>
38	<b>TOTAL</b>		<del>\$3,533,675.32</del> <b><u>\$750,475.00</u></b>

(b) Department, Agency or Instrumentality	Amount
Office of Management and Budget	
Architectural Barrier Removal	\$ 150,000.00
City of Wilmington Park Improvements	\$ 250,000.00
<u>Delaware Economic Development Office</u>	
Delaware Strategic Fund	3,000,000.00
<u>Delaware State Housing Authority</u>	
Urban Redevelopment	290,000.00
Natural Resources and Environmental Control	
Rutherford Flood Mitigation	111,575.32
Redevelopment of Strategic Sites (NVF/Fort DuPont)	210,475.00
<u>Fire Prevention Commission</u>	
Hydraulic Rescue Tools	30,000.00
<u>Education</u>	
Cape Henlopen, Additions to Mariner MS (60/40)	32,500.00
Lake Forest, Renovate South ES (66/34)	17,000.00
Lake Forest, Renovate East ES (66/34)	95,200.00
Lake Forest, Renovate North ES (66/34)	97,400.00
<b>TOTAL</b>	<b><u>\$3,533,675.32</u> <u>\$750,475.00</u></b>

**Section 6. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the

General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not in excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

Department, Agency or Instrumentality	Appropriation Code	Amount
Office of Management and Budget		
K-12 School Construction	2013-10-02-11-25099	\$3,608,329.24
Advanced Planning	2015-10-02-06-20171	\$180,025.00
<u>Legal</u>		
Consumer Protection Fund	2014-15-00-00-30006	3,000,000.00
<u>Finance</u>		
Twenty-First Century Fund	2015-25-00-00-30006	576,197.00
<del>Natural Resources and Environmental Control</del>		
HSCA	2014-40-00-00-30078	3,000,000.35
<u>Safety and Homeland Security</u>		
State Bureau of Identification	2014-45-00-00-30003	1,000,000.00
<u>Education</u>		
Minor Capital Improvement	2014-95-01-01-20060	60,327.41

1		<b>TOTAL</b>	<b>\$10,668,657.00</b>	<b><u>\$756,222.00</u></b>
2	(b) Department, Agency or Instrumentality			Amount
3	Office of Management and Budget			
4	Local Law Enforcement Laptop Replacement			\$232,978.00
5	Local Law Enforcement Mobile Fingerprint Units			231,200.00
6	City of Wilmington Paving Projects			550,000.00
7	AFIS Upgrades			1,000,000.00
8	Delaware Economic Development Office			
9	Diamond State Port Corporation			250,000.00
10	Kalmar Nyckel Dock Improvements			475,000.00
11	State			
12	Museum Maintenance			3,700.00
13	Finance			
14	Drinking Water State Revolving Fund			1,485,600.00
15	Health and Social Services			
16	Mammography Van			310,000.00
17	Drinking Water State Revolving Fund			\$576,197.00
18	Natural Resources and Environmental Control			
19	Shoreline and Waterway Management			1,540,500.00
20	Critical Equipment for Operations			340,000.00
21	Owens Station			10,000.00
22	Rutherford Flood Mitigation			121,022.00
23	Dragon Run Flood Mitigation			500,000.00
24	Fort Miles Gun Mounting			150,000.00
25	Conservation Cost Share			1,500,000.00
26	Clean Water State Revolving Fund			1,400,000.00
27	Redevelopment of Strategic Sites (NVF/Fort DuPont)			18,525.00
28	Buried Debris Pit Remediation			161,500.00
29	Safety and Homeland Security			
30	New Castle County Law Enforcement Firing Range			200,000.00
31	Agriculture			
32	New Castle County Farmland Initiative			300,000.00
33	Education			
34	Architectural Barrier Removal			68,657.00
35		<b>TOTAL</b>	<b><del>10,668,657.00</del></b>	<b><u>\$756,222.00</u></b>

36           **Section 7. One-Time Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state  
37 law, the General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not  
38 in excess of the balances below from the following One-Time Special Funds and reauthorizes the funds to the  
39 departments listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.



1	Department, Agency, or Instrumentality	Appropriation Code	Amount
2	Office of Management and Budget		
3	New Jobs Infrastructure	2012-10-02-11-25119	\$12,495,500.00 <u>\$7,500,000.00</u>
4	Services for Children, Youth and Their Families		
5	Ball Cottage	2012-37-01-15-25107	174,232.68 <u>36,100</u>
6		<b>TOTAL</b>	<b><u>\$12,669,732.68</u> <u>\$7,536,100.00</u></b>

7	(b) Department, Agency, or Instrumentality	Amount
8	Delaware Economic Development Office	
9	<del>Delaware Cyber Initiative</del>	<del>3,000,000.00</del>
10	<del>Federal Research and Development Matching Grant Program</del>	<del>2,000,000.00</del>
11	<del>Riverfront Development Corporation</del>	<del>3,150,000.00</del>
12	<del>Delaware Strategic Fund</del>	<del>7,500,000.00</del>
13	State	
14	<del>Museum Maintenance</del>	<del>100,000.00</del>
15	<del>Harrington Armory Improvements</del>	<del>74,000.00</del>
16	Natural Resources and Environmental Control	
17	<del>Tax Ditches</del>	<del>1,148,700.00</del>
18	<del>Delaware Bayshore Initiative</del>	<del>500,000.00</del>
19	<del>Owens Station</del>	<del>190,000.00</del>
20	<del>Rutherford Flood Mitigation</del>	<del>47,132.68</del>
21	<del>New Castle County Carousel Park Improvements</del>	<del>250,000.00</del>
22	<del>City of Wilmington Jesse Samluk Park</del>	<del>450,000.00</del>
23	<del>City of New Castle Pier</del>	<del>800,000.00</del>
24	<del>Debris Pits</del>	<del>749,900.00</del>
25	<del>Redevelopment of Strategic Sites (NVF/Fort Dupont)</del>	<del>21,000.00</del>
26	<del>Buried Debris Pit Remediation</del>	<del>15,100.00</del>
27	Education	
28	<del>Indian River, Repairs to Howard T. Ennis (100% State)</del>	<del>10,000.00</del>
29	<del>Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at</del>	
30	<del>720-student ES (100% State)</del>	<del>200,000.00</del>
31		<b>TOTAL</b> <b><u>\$12,669,732.68</u> <u>\$7,536,100.00</u></b>

**Section 8. Transfers to the State Treasurer's Agency Bond Reversion Account.**

33	Project	Appropriation Code	Amount
34	<del>Kent County Court Complex</del>	<del>2011 10 02 50 50076</del>	<del>\$3,379.70</del>
35	<del>Kent County Court Complex</del>	<del>2012 10 02 50 50076</del>	<del>62,777.23</del>
36	<del>Kent County Court Complex</del>	<del>2012 10 02 50 50077</del>	<del>1,094,725.42</del>
37	<del>Sussex County Courthouse</del>		
38	<del>Roof Replacement</del>	<del>2012-10-02-50-50372</del>	<del>353,415.62</del>
39	<del>Dover Public Library</del>	<del>2012 20 08 01 50052</del>	<del>278,546.24</del>

1	North Wilmington Library	1996-20-08-01-50098	300,000.00
2	Bear Public Library	2012-20-08-01-50100	378,686.05
3	New Castle Library	2011-20-08-01-50102	21,761.39
4	Starc Headquarters	2009-10-02-50-50309	\$33,708.20

5 **TOTAL ~~\$2,493,291.65~~ \$33,708.20**

6 **Section 9. Transfer from the State Treasurer’s Agency Bond Reversion Account.** Notwithstanding the

7 provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of

8 ~~\$2,493,295.52~~ \$33,708.00 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the following

9 department in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

10	Department, Agency or Instrumentality	Amount
11	<del>Delaware Economic Development Office</del>	
12	<del>Diamond State Port Corporation</del>	<del>\$ 2,000,000.00</del>
13	State	
14	Claymont Public Library	100,000.00
15	Delaware National Guard	
16	Field Maintenance Shop (FMS) #5	\$33,708.00
17	Education	
18	Indian River, Repairs to Howard T. Ennis (100% State)	393,295.52

19 **TOTAL ~~\$ 2,493,295.52~~ \$33,708.00**

20 **Section 10. Transfer to the State Treasurer’s School Bond Reversion Account.**

21	Project	Project Appropriation Code	Amount
22	MCI	2010-95-10-00-50022	\$ .01
23	MCI	2010-95-17-00-50022	1,626.30
24	Colwyck Elementary School	2011-95-34-00-50111	6,045.06
25	<del>Appoquinimink, Silver Lake ES Roof MCI</del>	<del>2014-95-29-00-50428</del>	<del>113,747.00</del>
26	Renovate Allen Frear ES	2011-95-10-00-50276	\$ 2.27
27	Renovate W.B. Simpson ES	2011-95-10-00-50335	18.87
28	Renovate W.T. Chipman MS	2010-95-15-00-50119	.09
29	Land Acquisition for 720 Pupil ES	2011-95-18-00-50078	1,368.66
30	Renovate and Add to Middletown HS	2010-95-29-00-50329	.29

1	<u>Renovate Cedar Lane ES</u>	<u>2010-95-29-00-50336</u>	<u>.06</u>
2	<u>Construct Operations Center</u>	<u>2011-95-31-00-50274</u>	<u>.72</u>
3	<u>Demolish Bush School</u>	<u>2010-95-31-00-50357</u>	<u>4.43</u>
4	<u>Transportation Facility (Local Only)</u>	<u>2010-95-31-00-50358</u>	<u>3.50</u>
5	<u>Playground for Hanby/Bush</u>	<u>2013-95-31-00-50393</u>	<u>.16</u>
6	<u>Re-Start Porter Road ES</u>	<u>2010-95-33-00-50330</u>	<u>9.93</u>
7	<u>Renovate George Reed MS</u>	<u>2008-95-34-00-50124</u>	<u>158,387.56</u>
8			<b><u>TOTAL</u> <del>\$121,418.37</del> <u>\$159,796.54</u></b>

9           **Section 11. Transfer to the Local School District Debt Service Account.** Notwithstanding the provisions  
10 of any other state law, the State Treasurer shall transfer, as funds become available, the sum of ~~\$2,645.39~~ \$52,598.60  
11 from the State Treasurer’s School Bond Reversion Account (1994-12-05-03-50229) to the following departments in  
12 the following amounts for the purposes set forth in the Section 1 Addendum to this Act:

13	Department, Agency or Instrumentality	Amount
14	Department of Education	
15	<del>(Cape Henlopen School District Debt Service)</del>	<del>\$ 650.52</del>
16	<del>(Colonial School District Debt Service)</del>	<del>1,994.87</del>
17	<u>Caesar Rodney School District Debt Service</u>	<u>\$ 4.22</u>
18	<u>Lake Forest School District Debt Service</u>	<u>.02</u>
19	<u>Milford School District Debt Service</u>	<u>314.79</u>
20	<u>Appoquinimink School District Debt Service</u>	<u>.10</u>
21	<u>Brandywine School District Debt Service</u>	<u>5.62</u>
22	<u>Christina School District Debt Service</u>	<u>5.96</u>
23	<u>Colonial School District Debt Service</u>	<u>52,267.89</u>
24		<b><u>TOTAL</u> <del>\$ 2,645.39</del> <u>\$52,598.60</u></b>

25 **Section 12. Transfer from the State Treasurer’s School Bond Reversion Account.** Notwithstanding the  
26 provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of \$107,100  
27 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50229) to the following department in the following  
28 amount for the purpose set forth in the Section 1 Addendum to this Act.

29	Department, Agency or Instrumentality	Amount
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1	<u>Education</u>	
2	<u>Milford, Portable Classrooms (70/30)</u>	<u>\$107,100</u>
3		<b><u>TOTAL</u>            <u>\$107,100</u></b>

4            **Section 13. Continuing Appropriations.** For the fiscal year ending June 30, ~~2014~~ 2015, any sums in the  
5 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2015~~  
6 2016.

7	Fiscal Year(s)	Appropriation Code	Description
8	2009	10-02-05-10004	Technology Fund
9	2009	10-02-05-50006	800 MHZ
10	2007	10-02-06-50014	Advanced Planning
11	<del>2013</del>	<del>10-02-11-10042</del>	<del>Laurel Stabilization</del>
12	<del>2012</del>	<del>10-02-11-10228</del>	<del>Local Law Enforcement</del>
13	<del>2012</del>	<del>10-02-11-10914</del>	<del>Delaware Stadium Corp</del>
14	2012	10-02-11-50369	New Jobs Infrastructure
15	<del>2012</del>	<del>10-02-50-10017</del>	<del>MCI/OMB</del>
16	<del>2011/12</del>	<del>10-02-50-10020</del>	<del>MCI/Judicial</del>
17	<del>2011/12</del>	<del>10-02-50-10023</del>	<del>MCI/DHSS</del>
18	2011/12	10-02-50-10025	MCI/DSHS
19	<del>2012</del>	<del>10-02-50-10026</del>	<del>MCI/State</del>
20	<del>2011/2012</del>	<del>10-02-50-10027</del>	<del>MCI/DSCYF</del>
21	<del>2011/2012</del>	<del>10-02-50-10031</del>	<del>MCI/Correction</del>
22	<del>2012</del>	<del>10-02-50-10040</del>	<del>Environmental Compliance</del>
23	<del>2009</del>	<del>10-02-50-10048</del>	<del>Psych Hosp Def Maint</del>
24	2012	10-02-50-10911	Troop 7, Lewes
25	<del>2012</del>	<del>10-02-50-10923</del>	<del>Fire Service Center</del>
26	2011	10-02-50-50045	DPC Roof Replacement
27	<del>2013</del>	<del>10-02-50-50051</del>	<del>Townsend Building Mechanical</del>
28	<del>2013</del>	<del>10-02-50-50055</del>	<del>New Troop 7, Lewes</del>
29	<del>2013</del>	<del>10-02-50-50064</del>	<del>MCI/Correction</del>
30	<del>2013</del>	<del>10-02-50-50066</del>	<del>MCI/DSHS</del>
31	<del>2011/12</del>	<del>10-02-50-50076</del>	<del>Kent County Courthouse</del>
32	2012	10-02-50-50077	Kent County Courthouse
33	2011	10-02-50-50239	HRYCI Masonry Restoration
34	<del>2007</del>	<del>10-02-50-50241</del>	<del>Stockley Medical Center</del>
35	<del>2011/2012/13</del>	<del>10-02-50-50247</del>	<del>New Kitchen at HRYCI</del>
36	<del>2011</del> <u>2013</u>	10-02-50-50249	MCI National Guard
37	<del>2013</del>	<del>10-02-50-50306</del>	<del>MCI/OMB</del>
38	<del>2013</del>	<del>10-02-50-50307</del>	<del>MCI/DHSS</del>
39	2009	10-02-50-50309	Starc Headquarters
40	<del>2011</del>	<del>10-02-50-50350</del>	<del>MCI &amp; Equipment</del>
41	2012	10-02-50-50362	Roof Replacement - Correction
42	<del>2012/13</del>	<del>10-02-50-50363</del>	<del>Troop 3, Camden</del>
43	<del>2012</del> <u>2013</u>	10-02-50-50370	Roof Replacement - DHSS
44	2012	10-02-50-50372	SCCH Roof Replacement
45	<del>2013</del>	<del>10-02-50-59903</del>	<del>B/P New Kitchen at HRYCI</del>
46	<del>2013</del>	<del>10-08-01-50068</del>	<del>Housing - Affordable Rental</del>
47	2002	12-05-03-10090	GF Cap Reprogramming
48	1994	12-05-03-50015	Agency Reversions
49	1994	12-05-03-50229	School Reversions

1	2012	15-01-01-10004	Technology
2	<del>2012</del>	<del>20-08-01-50052</del>	<del>Dover Public Library</del>
3	2002	20-08-01-50065	Harrington Public Library
4	<u>2013</u>	<u>20-08-01-50082</u>	<u>Delmar Public Library</u>
5	<u>2013</u>	<u>20-08-01-50085</u>	<u>Rt. 9/13 Community Library</u>
6	<del>1996</del>	<del>20-08-01-50098</del>	<del>North Wilmington Library</del>
7	<del>2012</del>	<del>20-08-01-50100</del>	<del>Bear Public Library</del>
8	2007	20-08-01-50101	NCC South
9	<del>2011</del>	<del>20-08-01-50102</del>	<del>New Castle Library</del>
10	2012	20-08-01-50265	Greenwood Public Library
11	<u>2012/13</u>	<u>20-08-01-50364</u>	<u>Duck Creek Library</u>
12	<u>2013</u>	<u>35-02-01-59901</u>	<u>B/P Medicaid Management</u>
13	<del>2012</del>	<del>37-01-15-10121</del>	<del>Maintenance and Restoration</del>
14	2011	37-01-50-10065	FACTS II
15	<u>2013</u>	<u>37-01-50-50361</u>	<u>FACTS II</u>
16	<u>2013</u>	<u>37-01-50-59902</u>	<u>B/P FACTS II</u>
17	<del>2012</del>	<del>38-01-40-10118</del>	<del>Maintenance &amp; Restoration</del>
18	2012	40-01-01-10017	MCI
19	<u>2013</u>	<u>40-01-01-10044</u>	<u>Delaware Bayshore Initiative</u>
20	2012	40-01-01-50367	State Bike Route
21	2008	40-01-06-10152	Combined Sewer Overflow
22	<u>2013</u>	<u>40-03-02-10047</u>	<u>Park Facility Rehab</u>
23	<u>2013</u>	<u>40-03-02-50086</u>	<u>Statewide Trails and Pathways</u>
24	<u>2012/13</u>	<u>40-03-02-50366</u>	<u>Redevelopment/Strategies</u>
25	<del>2007</del>	<del>40-03-04-10147</del>	<del>Lewes Facil. Improvement</del>
26	2003	40-03-04-50224	Resource Conserv & Dev
27	<del>2012</del>	<del>45-01-01-10162</del>	<del>Twin Engine Helicopter</del>
28	2010	55-05-00-95401	FHWA
29	2010	55-05-00-95402	FTA
30	2010	55-05-00-95403	Federal-Other
31	<u>2010/11/12/13</u>	<u>55-05-00-95601</u>	<u>Grants &amp; Allocations</u>
32	<u>2010/11/12/13</u>	<u>55-05-00-97301</u>	<u>Transit System</u>
33	<u>2010/11/12/13</u>	<u>55-05-00-97601</u>	<u>Support System</u>
34	<u>2010/11/12/13</u>	<u>55-05-00-97701</u>	<u>Road System</u>
35	2010	55-05-00-97801	GARVEE Fund
36	<u>2013</u>	<u>75-02-01-10169</u>	<u>Hydraulic Rescue Tools</u>
37	<u>2013</u>	<u>76-01-01-50249</u>	<u>MCI National Guard</u>
38	2012	90-03-01-10017	MCI
39	<u>2013</u>	<u>90-03-01-10056</u>	<u>Convocation Feasibility Study</u>
40	<u>2013</u>	<u>90-03-01-50022</u>	<u>MCI</u>
41	<del>2010/11</del>	<del>90-03-01-50350</del>	<del>MCI &amp; Equipment</del>
42	<del>2012</del>	<del>90-04-01-10211</del>	<del>Asset Preservation</del>
43	<del>2012</del>	<del>90-04-01-10212</del>	<del>Excellence Through Technology</del>
44	<u>2013</u>	<u>90-04-01-50273</u>	<u>Excellence Through Technology</u>
45	<del>2010/11</del> <u>2013</u>	<del>90-04-01-50354</del>	<del>College Asset Pres Pro</del>
46	<del>2012</del>	<del>90-04-02-10174</del>	<del>Campus Improvements</del>
47	<u>2011/13</u>	<u>90-04-02-50271</u>	<u>Owens Campus Improvements</u>
48	2006	90-04-04-50235	Stanton Campus Expansion
49	<del>2012</del>	<del>90-04-05-10174</del>	<del>Campus Improvements</del>
50	<del>2007/11</del>	<del>90-04-05-50235</del>	<del>Stanton Campus Expansion</del>
51	<u>2013</u>	<u>90-04-05-50325</u>	<u>Stanton/Wilmington Campus</u>
52			<u>Improvements</u>
53	<u>2013</u>	<u>90-04-06-50272</u>	<u>Terry Campus Improvements</u>
54	<del>2002</del>	<del>95-01-01-10017</del>	<del>MCI</del>

1	2010	95 10 00 50022	MCI
2	2011	95 10 00 50276	CR Renovate Alan Frear
3	2011	95 10 00 50335	Renovate WB Simpson ES
4	<u>2011/2012/13</u>	95-13-00-50285	Capital Construct New
5	2011	95 13 00 50294	Capital Maintenance
6	2011	95-13-00-50295	Capital Professional C
7	2012	95 13 00 50299	William Henry MS Campus
8	2013	95-13-00-50324	Voc Equipment Replacement
9	2012	95 13 00 50376	Construct Playgrounds BT
10			Washington
11	2013	95-15-00-50022	MCI
12	2013	95-15-00-50324	Voc Equipment Replacement
13	2013	95-16-00-50022	MCI
14	2012/13	95-16-00-50381	Construct Combined MS/HS
15	2013	95-16-00-50394	Laurel, Construct 1200 Student ES
16	2012	95 17 00 10178	Asbestos
17	2010	95 17 00 50022	MCI
18	2012	95 17 00 50384	Renovate/Roof/HVAC Frederick
19			Thomas Bldg
20	2011	95-18-00-50139	Renovate Milford HS
21	2011	95 23 00 10041	Architectural Barrier
22	2013	95-23-00-50022	MCI
23	2013	95-23-00-50396	Seaford Senior HS Addition
24	2013	95-24-00-50022	MCI
25	2012	95-24-00-50091	Roofing Systems
26	2010	95 24 00 50113	Renovate Smyrna HS
27	2007	95-24-00-50263	Construct 600 Pupil ES
28	2011	95-24-00-50297	Construct 600 Pupil IS
29	2013	95-24-00-50324	Voc Equipment Replacement
30	2012	95 29 00 50000	Renovate Townsend ES
31	2013	95-29-00-50041	Construct 840 Pupil ES
32	2013	95-29-00-50324	Voc Equipment Replacement
33	2012	95 29 00 50375	Renovate/Addition Olive B Loss ES
34	2009	95 31 00 10017	MCI
35	2010	95 31 00 50022	MCI
36	2008	95 31 00 50039	Construct 600 Pupil ES
37	2008	95 31 00 50127	Renovate Hanby MS
38	2008	95 31 00 50141	Renovate P.S. DuPont ES
39	2007	95 31 00 50176	Renovate District Offices
40	2011	95 31 00 50274	Brandywine Construct O
41	2010	95 31 00 50284	Construct 66000 Sq Ft
42	2011	95 31 00 50298	Brandywine Replace Bra
43	2010	95 31 00 50357	Demolish Bush School
44	2010	95 31 00 50358	Trans Fac (Local Only)
45	2013	95-31-00-50392	Architectural Barrier
46	2013	95-32-00-50022	MCI
47	2013	95-32-00-50399	Red Clay Renovate Cab Calloway
48	2013	95-32-00-50400	Red Clay Construct 600 Student ES
49	2013	95-33-00-50022	MCI
50	2006	95-33-00-50040	Construct 800 Pupil MS
51	2006	95-33-00-50104	New MS
52	2008	95 33 00 50322	Porter Road
53	2013	95-33-00-50324	Voc Equipment Replacement
54	2009/10	95 33 00 50330	Restart Porter Road ES

1	<u>2013</u>	95-33-00-50392	Architectural Barrier
2	<u>2013</u>	95-34-00-50022	MCI
3	<del>2011</del>	<del>95 34 00 50111</del>	<del>Colwyek ES</del>
4	<del>2008</del>	<del>95 34 00 50124</del>	<del>George Reed MS</del>
5	2009	95-34-00-50152	Ren William Penn HS
6	<u>2013</u>	95-34-00-50324	Voc Equipment Replacement
7	<u>2013</u>	95-35-00-50022	MCI
8	<del>2012</del> <u>2013</u>	95-35-00-50383	Construct 700 Pupil HS
9	<u>2013</u>	95-38-00-50022	MCI
10	<u>2013</u>	95-38-00-50324	Voc Equipment and Replacement
11	<u>2012/13</u>	95-38-00-50385	Renovate Howard HS
12	<u>2013</u>	95-39-00-50324	Voc Equipment and Replacement
13	<u>2012/13</u>	95-39-00-50391	Renovate/Addition Polytech HS
14	<del>2012</del>	<del>95 40 00 50387</del>	<del>Ren Site/Bus Ent Sussex Tech HS</del>
15	<del>2012</del> <u>2013</u>	95-40-00-50388	Renovate HVAC Sussex Tech HS
16	<u>2013</u>	95-40-00-50395	Sussex Tech Renovate HS
17	2010	95-51-00-50240	Replace Sterck
18	<del>2009</del>	<del>95 51 00 50328</del>	<del>Sterek School</del>
19	<u>2013</u>	95-53-00-50022	MCI
20	2010	95-53-00-50348	Renovate John G. Leach
21	<del>2010</del>	<del>95 79 00 50022</del>	<del>MCI</del>

22           **Section 14. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90.  
23 For all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are  
24 shown noting insertions by underlining and deletions by strikethrough.

25           **Section 15. Abandoned Property.** ~~For the fiscal year ending June 30, 2015, 29 Del. C. § 6102(s) shall be~~  
26 ~~waived.~~ Amend 29 Del. C. § 6102(s) by making insertions as shown by underlining and deletions as shown by  
27 strikethrough as follows:

28           ~~(s) The State shall transfer each fiscal year the first \$40,000,000 in receipts received under Chapter 11 of~~  
29 ~~Title 12 that would otherwise be deposited to the General Fund to the Transportation Trust Fund maintained under~~  
30 ~~Chapter 14 of Title 2. Receipts received in excess of \$40,000,000 shall be deposited into the General Fund provided;~~  
31 ~~however, that in no fiscal year shall such General Fund deposits exceed \$514,000,000. Receipts received under 12 Del.~~  
32 ~~C. c. 11, shall be deposited into the General Fund provided; however, that in no fiscal year shall such General Fund~~  
33 ~~deposits exceed \$554,000,000.~~

34           **Section 16. Open Space Funding.** Notwithstanding the provisions of 30 Del. C. § 5423(b)(2) and §  
35 5423(c)(1), on or before December 15, 2014, the State shall transfer \$2,000,000 of realty transfer taxes to the Project  
36 ~~Account in the Delaware Land and Water Conservation Trust Fund.~~ For the fiscal year ending June 30, 2016, 30 Del.  
37 C. § 5423(b)(2) and § 5423(c)(1) shall be waived.

1           **Section 17. Farmland Preservation Funding.** ~~Notwithstanding the provisions of 30 Del. C. § 5426 for the~~  
2 ~~fiscal year ending June 30, 2015, the State shall transfer \$2,000,000 of realty transfer taxes to the Farmland~~  
3 ~~Preservation Fund maintained under 3 Del. C. § 905(a).~~ For the fiscal year ending June 30, 2016, 30 Del. C. § 5426  
4 shall be waived.

5           **Section 18. Energy Efficiency Investment Fund.** ~~Notwithstanding the provisions of 30 Del. C. § 5502(f),~~  
6 ~~for the fiscal year ending June 30, 2015, the State shall transfer \$1,000,000 to the Energy Efficiency Investment Fund~~  
7 ~~as established by 29 Del. C. § 8030.~~ For the fiscal year ending June 30, 2016, 30 Del. C. § 5502(f) shall be waived.

8           **Section 19. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be  
9 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a  
10 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of  
11 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10  
12 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and  
13 responsibilities.

14           **Section 20. First State Preservation Revolving Fund, Inc.** For Fiscal Year ~~2015~~ 2016, First State  
15 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the  
16 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

17           **Section 21. Downtown Milford Inc.** Any Community Redevelopment Fund appropriations to Downtown  
18 Milford Inc. - Structural and Façade Improvements may be used for private businesses and residences, as well as  
19 institutional residences provided said properties are within the Downtown Milford project area.

20           **Section 22. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole  
21 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in  
22 redevelopment projects within the Town of Laurel.

23           **Section 23. Community Redevelopment Fund Match.** Notwithstanding the provisions of 29 Del. C. §  
24 6102A, any unexpended Community Redevelopment Funds awarded to the Hockessin Community Center in Fiscal  
25 Years 2004 and 2005 shall not require a local match.

26           **Section 24. Jackson Street Boys and Girls Club.** Of the unencumbered balance in the prior fiscal year  
27 appropriations for the Community Redevelopment Fund, \$400,000 shall be allocated for the Jackson Street Boys and  
28 Girls Club renovation project to be administered by the Boys and Girls Club of Delaware. The Co-Chairs of the Joint



1 Legislative Committee on the Capital Improvement Program shall determine the source of program funds to be  
2 allocated for said renovation project. Upon transfer of funds, the renovation project shall commence by September 15,  
3 2015 or the funding shall revert to the Community Redevelopment Fund. Funds for the Jackson Street Boys and Girls  
4 Club shall not require a local match.

5 **Section 25. Wesley College.** Of the unencumbered balance in the prior fiscal year appropriations for the  
6 Community Redevelopment Fund, \$120,000 shall be allocated to Wesley College for renovation/rehabilitation of the  
7 Frear Building for the College's Nursing Program. The Co-Chairs of the Joint Legislative Committee on the Capital  
8 Improvement Program shall determine the source of program funds to be allocated for said renovation/rehabilitation  
9 project. Upon transfer of funds, the renovation/rehabilitation project shall commence by September 15, 2015 or the  
10 funding shall revert to the Community Redevelopment Fund. Funds for the Frear Building renovation/rehabilitation  
11 project shall not require a local match.

12 **Section 26. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving  
13 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director  
14 of the Office of Management and Budget and Controller General on all incomplete projects that are wholly or partially  
15 funded with state and/or local funds, including bond funds. The format and information required in these quarterly  
16 reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be  
17 developed by the Office of Management and Budget and include information as needed by the Department of Finance,  
18 Treasurer's Office and Office of Management and Budget to anticipate cash and bond requirements for the upcoming  
19 fiscal year.

20 **Section 27. Notification.** The Director of the Office of Management and Budget and Controller General  
21 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.  
22 Additionally, the Director of the Office of Management and Budget and Controller General shall notify the President  
23 Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

24 **Section 28. Escheat - Special Funds.** For Fiscal Year ~~2015~~ 2016, in which General Fund deposits equal  
25 \$554,000,000, the Secretary of Finance shall transfer any and all additional receipts received to a holding account  
26 entitled "Escheat - Special Fund". The Joint Legislative Committee on the Capital Improvement Program shall allocate  
27 these additional receipts as part of the Fiscal Year ~~2016~~ 2017 Joint Legislative Committee on the Capital Improvement  
28 Act among the following funds:

- 1           (a)       The K-12 Construction Fund;
- 2           (b)       The Debt Reduction Fund; and
- 3           (c)       The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

4           **Section 29. Higher Education Research and Education.** The Section 1 Addendum of this Act makes  
5 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental  
6 Control. In an effort to best utilize resources available to the State, including federal funding, to the State's benefit  
7 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby  
8 permits the departments, within the limits of funding provided to support research and education efforts to enter into  
9 agreements directly with the University of Delaware, Delaware State University and Delaware Technical and  
10 Community College. This authorization is limited to conducting basic or applied research; transferring knowledge  
11 regarding scientific and technological advancements; and providing practical training to the state and local  
12 governments in the application of science or technology, and encourages the departments to consider these three  
13 institutions as the resource of first resort in meeting any of their research and/or educational needs.

1 JUDICIAL

2 **Section 30. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet  
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and  
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October  
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the  
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,  
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially  
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware  
9 State Bar Association to obtain input from practitioners who practice in the affected courts ~~in Kent and Sussex County~~  
10 regarding the best manner to ensure that litigants have access to high-quality, dignified, and safe courthouses within  
11 reasonable proximity to their residences, and what combination of courthouses will accomplish that goal in the manner  
12 most cost-effective to taxpayers in the long term. For the same reason, the working group will obtain input from other  
13 state agencies that provide services related to litigants in the affected courts ~~in Kent and Sussex County~~, to consider  
14 whether the co-location of offices would be helpful to those receiving services and be more efficient for state  
15 taxpayers in the long term. ~~The Committee shall submit its report to the Chief Justice, Director of the Office of~~  
16 ~~Management and Budget, and Controller General, no later than December 31, 2014.~~

17 **Section 31. Kent and Sussex County Judicial Court Facilities.** The Section 1 Addendum of this Act  
18 appropriates \$500,000 to be used towards preliminary costs, including planning and design and architectural and  
19 engineering work to address deficiencies in current Family Court facilities in Kent and Sussex Counties, and other  
20 critical court space needs in those counties so long as those needs can reasonably be addressed in conjunction with the  
21 Family Court facility needs. Efficiencies shall be achieved in this process through the combining of planning, design,  
22 architectural and engineering work for both facilities, in all circumstances where combined efforts are appropriate and  
23 will likely achieve cost savings to the overall project.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 32. Construction Management.** Notwithstanding any other state law, the Office of Management  
3 and Budget (OMB) shall be responsible for the design and construction of all the projects listed under Office of  
4 Management and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of  
5 equipment, including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line or any  
6 MCI line, OMB shall transfer the appropriate funding necessary to purchase the equipment to the agency for which the  
7 equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by OMB and the  
8 agency for which the equipment is being purchased by September 1 of each fiscal year. For those projects for which  
9 the appropriation is passed to an entity and for which the State is not a party to the construction contract, OMB shall  
10 provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the  
12 Lieutenant Governor, the Director of OMB and the Controller General. The Appeals Board shall approve the use of  
13 all unencumbered monies after that project is deemed substantially complete. A project shall be deemed substantially  
14 complete when the project is occupied by 75 percent of the planned tenants or when deemed complete by the Appeals  
15 Board. One year after a project is deemed substantially complete, any unencumbered authorization balance shall  
16 revert. In no case shall this section empower the Appeals Board to allow for the expenditure of funds for uses other  
17 than for the funds authorized purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative  
18 Committee on the Capital Improvement Program of any decisions of the Appeals Board.

19 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement  
20 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal  
21 settlement or emergency or unforeseen conditions as determined by the Director of OMB, the Controller General and  
22 the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

23 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

24 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital  
25 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the  
26 appropriate cabinet secretary, the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative  
27 Committee on the Capital Improvement Program.

1           **Section 33. Craft Training.** OMB may, in its discretion, engage in one public works procurement utilizing  
2 a craft training program. OMB may determine the parameters and processes for any such procurement process and  
3 contract. Should OMB engage in such a public works procurement as set forth herein, upon its completion, OMB shall  
4 report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of said  
5 procurement including, but not limited to, cost-savings, project quality and worker safety.

6           **Section 34. Construction Manager.** It is the intent of the General Assembly that all public works projects,  
7 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology  
8 which requires the construction manager to secure a performance and payment bond for their portion of the work. All  
9 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which  
10 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69  
11 are in effect for projects which utilize Construction Manager.

12           **Section 35. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member  
13 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The  
14 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative  
15 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary  
16 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive  
17 Department to include the Director of Facilities Management, the Director of OMB and their designee. The Executive  
18 Committee shall work in conformation with existing construction oversight guidelines as written in Section ~~26~~ 32 of  
19 this Act. The Executive Committee is hereby empowered to:

20           (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the  
21 facility;

22           (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates  
23 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

24           (c) Ensure that new construction and/or renovations are completed on schedule; and

25           (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

26           This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex  
27 County Family Court; Kent County Family Court; and any Judicial construction or renovation project requested by

1 either the Judicial Branch or recommended by OMB for the Judicial Branch where the total project cost estimate  
2 exceeds \$10,000,000.

3 **Section 36. Minor Capital Improvement and Equipment Supplement - Office of Management and**  
4 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total  
5 amount allocated to OMB's MCI annual budget may be expended to enter into contractual agreements for project  
6 representatives and associated administrative support to ensure adequate oversight of state construction projects. The  
7 Director of OMB is directed to provide an itemized budget for this amount to the Controller General by August 1 of  
8 each fiscal year, and expenditure reports to the Controller General by December 1 and June 1 of each fiscal year.

9 **Section 37. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,  
10 resolution or any deed restrictions to the contrary, the Director of OMB shall designate the name of any state-owned or  
11 state-operated courthouse or other judicial building or facility in New Castle County purchased, constructed or  
12 improved by funds appropriated pursuant to an act of the General Assembly and shall have the sole authority to  
13 approve or disapprove the placement of any statues or memorials in or on the grounds of such courthouse or judicial  
14 building or facility.

15 **Section 38. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,  
16 OMB, Department of Safety and Homeland Security (DSHS) and the Department of Technology and Information  
17 (DTI) shall jointly develop and maintain specifications and standards for card access security systems for all state  
18 facilities. Security system communications using state infrastructure will observe enterprise standards and policies as  
19 defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a single-card security  
20 solution for all state-owned facilities, require the ability for concurrent central and local administration of card access  
21 functions and shall include a registry of approved card readers and associated hardware required to implement card  
22 access security systems. It is the intent of this section to authorize OMB, DSHS and DTI to jointly select a single  
23 supplier, manufacturer or technology of access cards and security management software for use by all state agencies.  
24 OMB, DSHS and DTI shall develop procedures and standards required for the evaluation and approval of agency  
25 requests for new or modified security systems of any type. Before a state agency may install a new security system or  
26 modify an existing system, the agency shall obtain the approval of OMB, DSHS and DTI.

1           **Section 39. Employing Delawareans Reporting Requirement.** The Section 1 Addendum of 78 Del. Laws,

2 c. 76 makes the following appropriations from One-Time Special Funds: \$10,000,000 to the University of Delaware;  
3 \$10,000,000 to Delaware State University; \$10,000,000 to Delaware Technical and Community College; \$10,000,000  
4 to the Delaware State Housing Authority; \$55,000,000 to New Jobs Infrastructure; and \$35,000,000 in Asset  
5 Preservation. Expenditure of said funds shall be subject to the following provisions:

6           (a) Any public works or professional services contract (1) to which any agency, the University of Delaware,  
7 Delaware State University or Delaware Technical and Community College is a party; (2) for which payment shall be  
8 funded in whole or in part by monies hereunder; and (3) for which the probable cost is greater than the amount set by  
9 the Contracting and Purchasing Advisory Council pursuant to 29 Del. C. § 6913.

10           (b) No bid for any contract hereunder shall be responsive unless the prospective bidder discloses its  
11 reasonable, good-faith determination of (1) the number of employees reasonably anticipated to be employed on the  
12 project; (2) the number and percentage of such employees who are bona fide legal residents of the State; (3) the total  
13 number of employees of the bidder; and (4) the total percentage of employees of such bidder who are bona fide  
14 residents of the State. To the extent subcontractors are to be employed in connection herewith, the bidder shall further  
15 disclose its reasonable, good-faith determination of the number and percentage of employees of such subcontractor  
16 who are bona fide legal residents of the State.

17           (c) All contractors awarded contracts hereunder shall submit a report to the Director of the Office of  
18 Management and Budget setting forth the actual number and percentage of employees of such contractor who are bona  
19 fide legal residents of the State. To the extent subcontractors are employed in connection with any such contractor, the  
20 contractor shall further disclose the actual number and percentage of employees of such subcontractor who are bona  
21 fide legal residents of the State. Such report shall be due on the earlier of 30 days from the completion of the project  
22 or December 31 of each calendar year.

23           (d) For purposes of this section, “bona fide legal resident of this State” shall mean any resident who has  
24 established residence of at least 90 days in the State.

25           (e) Notwithstanding anything to the contrary herein, this section shall not apply to any contract for which any  
26 exception would apply pursuant to 29 Del. C. § 6904. Without limitation of the foregoing, if any provision of this  
27 section conflicts or is inconsistent with any statute, rule or regulation of the federal government applicable to a project

1 or activity, the cost of which is to be paid or reimbursed in whole or in part by the federal government, and due to such  
2 conflict or inconsistency the availability of federal funds may be jeopardized, such provision shall not apply to such  
3 project or activity. Further, if any provisions of this section conflict or are inconsistent with 31 Del. C. c. 40, the  
4 provisions of 31 Del. C. c. 40 shall prevail and govern.

5 **Section 40. Design-Build Contracts.** OMB is hereby authorized to utilize or approve the design-build  
6 contract mechanism for up to twelve (12) construction projects that are deemed necessary by the Director for the  
7 efficient construction and improvement of state facilities. Design-build is a project delivery method under which a  
8 project owner, having defined its initial expectations to a certain extent, executes a single contract for both  
9 architectural/engineering services and construction. The selection processes and other terms of such contracts may  
10 vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint venture or  
11 other organization. However, the fundamental element of design-build delivery remains that one entity assumes  
12 primary responsibility for design and construction of the project. OMB is authorized to use this approach in  
13 completing its projects, subject to the following conditions:

- 14 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the  
15 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates  
16 for such work; and
- 17 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build  
18 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star  
19 Equipment not covered by contract specifications); § 6962(d)(7) (equality of employment opportunity);  
20 and § 6962(d)(8)(9) (bonding requirements); and
- 21 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations  
22 concerning design-build contracting.

23 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

24 **Section 41. Carvel State Office Building.** As office space becomes available on the 11th floor of the  
25 Carvel State Office Building, the Director of OMB shall consider Legislative space needs when reallocating available  
26 space.



1           **Section 42. City of Wilmington.** The Section 1 Addendum of this Act appropriates \$500,000 to the City of  
2 Wilmington for Park Improvements and \$750,000 for the Real Time Crime Center. On or before September 15, 2015,  
3 the City shall submit to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program a  
4 project plan, design and completion schedule. Failure to meet the September 15, 2015 requirement shall void said  
5 appropriation.

1 **DELAWARE ECONOMIC DEVELOPMENT OFFICE**

2 **Section 43. Composites Research.** The Delaware Economic Development Office (DEDO) is authorized to  
3 provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for federal research  
4 grants received that support the development and application of composite manufacturing technology for the benefit  
5 of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the  
6 receipt of federal funds allocated to the center during the fiscal year for these purposes and upon documentation of  
7 the relevance of these research projects to Delaware industries' needs and their participation within said projects.

8 **Section 44. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the  
9 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged  
10 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

11 **Section 45. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the  
12 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in  
13 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

14 **Section 46. Council on Development Finance.** If DEDO makes an award not in agreement with the  
15 recommendations of the Council on Development Finance, the Director of DEDO shall notify the Co-Chairs of the  
16 Joint Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall  
17 include details of the actual award, the Council recommendations on the proposal and a justification for why DEDO  
18 did not follow the recommendations of the Council.

19 **Section 47. New Markets Tax Credit Program.** In the event that the Director of DEDO and the Secretary  
20 of Finance determine that it is advisable to apply for participation in the New Markets Tax Credit Program under the  
21 U.S. Treasury Department, the Director is authorized to form a business entity or organization to apply for and manage  
22 this program on behalf of the State, as required by applicable federal legislation and regulations. Any such application  
23 for said program shall be subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital  
24 Improvement Program and the Delaware State Clearinghouse Committee. Should such application receive final  
25 approval by the U.S. Treasury Department or other federal governmental entity charged with such authority, at least  
26 one public hearing shall be held for the purpose of presenting the program, the availability of financial assistance and  
27 the selection process.

1           **Section 48. Delaware Cyber Initiative.** ~~The Section 1 Addendum of 79 Del. Laws, c. 292 makes an~~  
2 ~~appropriation this Act appropriates \$3,000,000~~ for the Delaware Cyber Initiative (DCI). This funding will accelerate  
3 the establishment of the DCI, provide a much needed workforce for the many available jobs in this area, as well as  
4 provide a research location to attract top talent to support the expansion of the State's current businesses. This  
5 funding will assist in the planning and design of the DCI facility on the STAR campus, as well as other start-up costs.  
6 The DCI will be a continued partnership between the State's higher education institutions (Delaware State University,  
7 Delaware Technical and Community College and the University of Delaware), private sector partners and the State.  
8 Funding shall be transferred to the University of Delaware.

9           **Section 49. Federal Research and Development Matching Grant Program.** ~~The Section 1 Addendum~~  
10 ~~of 79 Del. Laws, c. 292 makes an appropriation this Act appropriates \$2,000,000~~ to support federal research and  
11 development grants to Delaware institutions. The program will be administered through DEDO. Funding requests  
12 will be solicited yearly from the University of Delaware, Delaware State University, Delaware Technical and  
13 Community College and Wesley College and reviewed by a committee consisting of two representatives from each  
14 public institution and three representatives of Delaware-based companies appointed by the Governor. The proposed  
15 work must complement and extend an on-going federally funded project or assist with start-up costs. Allowable  
16 budget categories include salaries and benefits for new graduate students and post-doctoral students, supplies and  
17 expenses to support the research of these individuals including infrastructure and capital purchases for equipment  
18 necessary to launch, support and sustain the research activities. Requests are capped at \$100,000 per year.

19           **Section 50. Emerging Technology Center.** Notwithstanding any other law to the contrary, funds  
20 appropriated to DEDO for the Delaware Emerging Technology Center (ETC), pursuant to 74 Del. Laws, c. 308 §  
21 36(c), shall be expended by DEDO for the purpose of operating the ETC. Operating expenses may include, but are  
22 not limited to: ETC software licensing agreements; Delaware sponsored ETC investor forums, businesses plan  
23 competitions and conferences and marketing campaigns; and Intellectual Property Business Creation program  
24 implementation initiatives.

25           **Section 51. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront  
26 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront  
27 Development Corporation Fund hereinafter referred to as the Fund.

1 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by  
2 the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

3 (c) Funds appropriated to DEDO for RDC shall be expended only with the approval of the Board of  
4 Directors of RDC. Funds may only be expended for activities related to the redevelopment of the Brandywine and  
5 Christina riverfront areas, including: planning and design studies; the acquisition, construction and improvement of  
6 real property; environmental remediation; costs of operations and administration; conversion of the Chase Center on  
7 the Riverfront to a conference center; debt service; and other expenses in furtherance of the mission of RDC.

8 **Section 52. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**  
9 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, DEDO is hereby authorized to pay  
10 administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not to exceed 2  
11 percent of the program total.

12 **Section 53. Diamond State Port Corporation.** The Section 1 Addendum of this Act appropriates  
13 ~~\$10,250,000~~ \$13,500,000 to the Diamond State Port Corporation (DSPC). It is the intent of the General Assembly and  
14 the Administration that said funds represent funding for the following projects:

	Amount
15 (a) Container Crane	<del>\$7,200,000</del> <u>\$1,200,000</u>
16 (b) Infrastructure Improvements	<del>\$2,800,000</del> <u>\$12,100,000</u>
17 (c) <del>Permitting for the Delaware River</del> <u>Strategic Plan</u>	<del>\$250,000</del> <u>\$200,000</u>

18 No funds may be expended from this appropriation without the approval of the Board of Directors of the Port  
19 Corporation. In addition, DSPC may borrow, on an interest-free basis, \$2,000,000 of this authorization to meet its  
20 short-term operating expenses during Fiscal Year ~~2015~~ 2016.

21 **Section 54. Delaware Civic Center Corporation.** DEDO is directed to renew the corporate status of the  
22 Delaware Civic Center Corporation (DCCC) pursuant to the General Corporation Law of this State. Following  
23 renewal, the Board of Directors of DCCC shall meet to dissolve the corporation pursuant to the General Corporation  
24 Law of this State and shall transfer all of its assets pursuant to Article 14 of its Certificate of Incorporation. DEDO  
25 shall pay all reasonable and necessary expenses related to the renewal and dissolution of DCCC, subject to approval  
26 by the Director of the Office of Management and Budget and the Controller General.  
27

1           **Section 55. Kent County Regional Sports Complex.** The Section 1 Addendum of this Act appropriates  
2 \$3,246,550 for the Kent County Regional Sports Complex. These funds shall be subject to the applicable terms and  
3 conditions outlined in the original application and subsequent approval by the Infrastructure Committee.

4           **Section 56. Croda Project.** The implementation of projects by Croda Inc., in partnership with DEDO, as it  
5 relates to subdivision, land development, construction, permitting, and code enforcement upon New Castle County  
6 parcel numbers 10-016.00-002, 10-016.00-007, 10-016.00-008, and 10-050.00-020, shall not be subject to the  
7 jurisdiction of New Castle County. The Office of State Planning, however, shall ensure that all applicable subdivision,  
8 land development, construction, permitting and code enforcement provisions of the New Castle County Code in effect  
9 as of June 26, 2015 are adhered to by Croda Inc.

10           **Section 57. Infrastructure Investment Committee.** The Section 1 Addendum of this Act appropriates  
11 \$7,500,000 for the Infrastructure Investment Committee. The Infrastructure Investment Committee shall meet as  
12 established per Del. Laws, c. 76 and may allocate said funds. Upon the full allocation of funding to projects from said  
13 appropriation code, the Infrastructure Investment Committee shall no longer disburse funding from the New Jobs  
14 Infrastructure account.

15           **Section 58. Frawley Stadium Improvements.** The Section 1 Addendum of this Act appropriates  
16 \$1,000,000 to the Delaware Stadium Corporation to be used to make initial immediate repairs to Daniel Frawley  
17 Stadium, which is 23 years old. Prior to the expenditure of said funding, the Delaware Stadium Corporation shall  
18 receive approval from the Director of the Office of Management and Budget and Co-Chairs of the Joint Legislative  
19 Committee on the Capital Improvement Program on how funding is to be allocated.

20           **Section 59. Frawley Stadium.** The Joint Legislative Committee on the Capital Improvement Program  
21 directs the Delaware Stadium Corporation (DSC) to prepare a list of immediate repairs and upgrades necessary to  
22 ensure the long-term future of Frawley Stadium and minor league baseball in Delaware. The DSC shall submit such a  
23 list to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of the  
24 Office of Management and Budget. Further, the General Assembly directs the DSC to engage in negotiations for a  
25 new lease with the Wilmington Blue Rocks, that may include utilizing Frawley Stadium to generate new revenue  
26 streams, to be shared with the Wilmington Blue Rocks, with any portion of such new revenue that goes to the DSC to  
27 be used to fund and/or offset the cost of future and/or additional required repairs and/or upgrades.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 60. Housing Development Fund - Affordable Rental Housing Program.** The Section 1

3 Addendum of this Act appropriates \$6,000,000 for Housing Development Fund - Affordable Rental Housing Program.

4 It is the intent of the General Assembly and the Administration that said funds are to be used to leverage other funding

5 sources, such as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable

6 rental housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the

7 State of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller

8 General and the Director of the Office of Management and Budget no later than April 30, 2016, on the expenditure of

9 the Housing Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the

10 amount and expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 61. Urban Redevelopment.** The Section 1 Addendum of this Act appropriates \$7,000,000

12 \$8,500,000 for a statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize

13 investment in designated Downtown Development Districts in accordance with state law authorizing the creation of

14 the Districts and governing the administration of the Downtown Development District Grant program. DSHA is

15 authorized to use up to 5 percent of the appropriated amount for the support of DSHA administrative functions

16 associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 62. Data Center Projects.** In no instance shall any information technology data center project be  
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the  
4 department/agency head, Director of the Office of Management and Budget and the State’s Chief Information Officer.  
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data  
6 centers.

7 **Section 63. IT Project Funding.** (a) The Section 1 Addendum of this Act appropriates ~~\$21,797,500~~  
8 \$9,290,800 to the Office of Management and Budget (10-02-05) for technology projects. For Fiscal Year ~~2015~~ 2016,  
9 the following projects may receive an allocation for planning, development, procuring services, conducting a  
10 feasibility/investment analysis or project implementation provided they meet all of the requirements contained within  
11 this section:

12 Department/Agency Service Need

13 Health and Social Services

14 ~~DACSES Replacement and Equipment~~

15 Delaware Medicaid Enterprise System

16 Delaware ~~Client Information System~~ Eligibility Modernization Project System

17 Safety and Homeland Security

18 ~~AFIS Upgrade~~ Live Scan Equipment Replacement

19 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of  
20 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be  
21 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In  
22 the event federal funds are available for match in support of a project or projects, the Director of the Office of  
23 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match  
24 requirements to the department/agency involved.

25 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be  
26 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the  
27 department/agency head, Director of the Office of Management and Budget and state Chief Information Officer. The

1 project plan and the request for funding to be transferred shall consist of a business case for the project, which  
2 includes:

- 3 (i) Needs analysis;
- 4 (ii) Business process to be impacted/reengineered;
- 5 (iii) Risk assessment;
- 6 (iv) Stakeholder impact assessment;
- 7 (v) Cost-benefit analysis; and
- 8 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the  
9 development and operational life cycles.

10 In no instance shall any project be approved by the Director of the Office of Management and Budget if any  
11 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of  
12 funds.

13 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work  
14 approved by the department/agency head and the Director of the Office of Management and Budget and the State's  
15 Chief Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of  
16 an approved project shall be communicated to the Director of the Office of Management and Budget, Controller  
17 General and the state Chief Information Officer. Departments/agencies failing to communicate this information in a  
18 prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-  
19 related systems development performed by the Department of Technology and Information, the department/agency  
20 itself or an outside consultant or contractor. Further, this requirement applies to IT applications or systems purchased,  
21 subscribed to or otherwise acquired and placed in use.

22 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project  
23 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of  
24 quarterly project status reports by the Director of the Office of Management and Budget, Controller General and Chief  
25 Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly report, a  
26 report of the project's status at the time of the request will be necessary.

27 (e) In all projects executed between the Department of Technology and Information, the Controller General's  
28 Office, the Office of Management and Budget and the concerned department/agency, the Department of Technology



1 and Information shall maintain staff support to the benefit of the department/agency at the agreed upon level of effort  
2 (subject to recruitment delays) until the project work has been accomplished.

3 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word  
4 processing professionals in support of current or proposed IT projects without the express written approval of the  
5 Director of the Office of Management and Budget.

1 **DEPARTMENT OF STATE**

2 **Section 64. Museum Maintenance.** The Section 1 Addendum of this Act appropriates \$550,000 to the  
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained  
4 by the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums  
5 or for repairs to those facilities under the control of the Division of Historical and Cultural Affairs.

6 **Section 65. Library Construction.** Proposals submitted by the Department of State to the Office of  
7 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries  
8 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

9 **Section 66. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in  
10 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow  
11 and space planning to enable public libraries to meet standards established by the Division of Libraries with the  
12 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent  
13 of the costs (not to exceed \$25,000).

14 **Section 67. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously  
15 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund  
16 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of  
17 Delaware and upon concurrence of the Division of Arts.

18 **Section 68. Electricity Affordability Program.** Notwithstanding any provision of the Delaware Code to  
19 the contrary, the Secretary of State shall chair a committee, which shall include representatives of the Office of  
20 Management and Budget, the Department of Natural Resources and Environmental Control, the Office of the  
21 Controller General, and the Public Service Commission (PSC) charged with evaluating an opt-in electricity  
22 affordability program for residential and small business customers. The committee shall evaluate this program based  
23 on the potential benefits derived from a combination of a multi-year fixed price per kWh offer, value added products  
24 and services to help customers better manage their overall energy bills, and other potential consumer benefits. If the  
25 committee determines that a program will offer these benefits to residential and small business customers, the  
26 Secretary, as Chairman, shall have the authority to select and contract with a PSC-certified energy provider with  
27 sufficient fiscal and technical experience, to implement the program by October 31, 2015. Additionally, the Secretary,  
28 as chair of the committee, shall direct the Public Service Commission to coordinate the implementation of the program

- 1 including appropriate customer awareness and marketing activities. Any program shall provide customers who already
- 2 contract with a third-party supplier or do not wish to participate in this program, the ability to decline participation.

1 **DEPARTMENT OF FINANCE**

2 **Section 69. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,  
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation  
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital  
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income  
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the  
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds  
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected  
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds  
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by  
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it  
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from  
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds  
14 from the State’s General Fund or the Authority’s Transportation Trust fund or other funds may be advanced on a  
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these  
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may  
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the  
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for  
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is  
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby  
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf  
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever  
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 70. Qualified Zone Academy Bonds.** A portion of the General Obligation bonds authorized under  
25 this Act for a school construction project may be issued in the form of Qualified Zone Academy Bonds (QZABs)  
26 within the meaning of the Code and the Regulations. Such portion shall be equal to the maximum amount of QZABs  
27 which may be issued under the Code and the Regulations. The Secretary of Finance is hereby authorized to determine  
28 the terms and conditions of the QZABs and the eligible public school project financed by the QZABs, and the manner

1 by which QZABs shall be awarded to the purchasers thereof, including private negotiated sale, notwithstanding  
2 anything to the contrary contained in 29 Del. C. c. 74; provided that the requirements of 29 Del. C. § 7422 must be  
3 observed.

4 **Section 71. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous  
5 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers  
6 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

7 **Section 72. Technology Initiatives.** The Section 1 Addendum to this Act appropriates funding for various  
8 technology initiatives. Should legislation pass creating an intercept procedure to satisfy a court judgment, the  
9 Department of Finance may borrow funds from said technology initiatives for developing and implementing the  
10 necessary intercept technology. Any and all fees associated with the intercept shall be used to reimburse said  
11 technology initiatives.

12 **Section 73.** Amend 29 Del. C. § 4803(b) by making insertions as shown by underlining and deletions as  
13 shown by strikethrough as follows:

14 b) "Charitable video lottery machine" shall mean a video lottery machine that is ~~connected to the lottery's~~  
15 ~~central computer system~~ under the control of the State Lottery Office and that has been authorized by the  
16 Director to be placed at a location operated by a charitable gaming organization. Authorized play on such  
17 device shall be restricted to members of the charitable gaming organization's active members. The Director  
18 shall promulgate rules for authorized charitable gaming organizations to report monthly the amount of  
19 proceeds that should be returned to the State.

20 **Section 74.** Amend 29 Del. C. § 4819A(l) by making insertions as shown by underlining and deletions as  
21 shown by strikethrough as follows:

22 ~~(l) Notwithstanding (a), (e) and (g) of this section, charitable gaming organizations operating charitable video~~  
23 ~~lottery machines pursuant to this section shall connect their video lottery machines to the lottery's central~~  
24 ~~computer system by July 1, 2015. After July 1, 2015, the Director shall not approve charitable video lottery~~  
25 ~~machines for operation pursuant to this section unless such charitable video lottery machines are to be~~  
26 ~~connected to the lottery's central computer system and otherwise comply with the provisions of this section.~~  
27 In order to implement this section, the Director shall have the authority to amend, extend, or modify relevant

1 ~~current vendor contracts for the purpose of facilitating the timely transition of charitable video lottery~~  
2 ~~machines to the lottery's central computer system by July 1, 2015.~~

3 **Section 75.** Amend 29 Del. C. § 4819A(c) by making insertions as shown by underlining and deletions as  
4 shown by strikethrough as follows:

5 (c) *Proceeds returned to the State.* Amounts remaining after all payments to players under subsection (b) of  
6 this section, there shall be returned to the State 40%. If the Director determines that a charitable video lottery  
7 machine at an authorized charitable gaming organization is connected to the lottery's central computer  
8 system, then there shall be 35% returned to the State. From the amount returned to the State, the vendor who  
9 supplies the charitable video lottery machines shall be paid. In addition, 1% of the proceeds returned to the  
10 State from this section shall be sent to the Division of Substance Abuse and Mental Health of the Department  
11 of Health and Social Services for funding programs for the treatment, education and assistance of compulsive  
12 gamblers and their families.

1 **DEPARTMENT OF CORRECTION**

2 **Section 76. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided  
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient  
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or  
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee  
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office  
8 of Management and Budget as defined in the appropriate section of this Act pertaining to management of the  
9 construction to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 77. Community Restoration.** The Department of Correction may, to the extent resources and  
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.  
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and  
13 fraternal organizations approved by the Commissioner.

14 **Section 78. Maintenance and Restoration.** The Section 1 Addendum of this Act appropriates \$3,135,400  
15 to the Department of Correction for Maintenance and Restoration projects. ~~Of this amount, \$27,000 shall be used to~~  
16 ~~make improvements and repairs to the JTVCC fence. Further,~~ The department must submit a bi-annual report to the  
17 Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such funds  
18 and the respective projects. The department shall submit a preliminary plan to the Director of the Office of  
19 Management and Budget and Controller General for maintenance projects for the following fiscal year by October 31.

20 **Section 79. Department of Correction Prison Industry Program.** The Department of Correction Prison  
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but  
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association  
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast  
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

1                   **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2                   **Section 80. Conservation Cost-Sharing Program.** The Section 1 Addendum of this Act appropriates  
3 \$1,500,000 to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-  
4 Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to  
5 expand their water quality and water management programs. Preference should be given to projects or conservation  
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in  
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water  
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9                   **Section 81. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council  
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior  
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,  
12 however, that the department is not prohibited from conducting studies, surveys or other contractual arrangements  
13 that would normally precede land acquisition procedures.

14                   **Section 82. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by  
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements  
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and  
17 maintenance for projects entered into by said Agreements.

18                   **Section 83. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,  
19 DNREC under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in  
20 funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e),  
21 for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around  
22 the Indian River Marina Complex and related support facilities as presented to the Joint Legislative Committee on the  
23 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the  
24 principal borrowed equal to that interest lost as a result of borrowing from the Account. Repayment shall not exceed  
25 20 years.

26                   **Section 84. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater  
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir  
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number 08-059.20-



1 002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in the Fiscal  
2 Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 85. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street  
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of  
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware  
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not  
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7  
8 Del. C. c. 66 and c. 72.

9 **Section 86. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway  
10 management for state waters. DNREC will: maintain design depths and mark navigational channels of the State that  
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove  
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any  
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the  
14 State's tidal waters, as well as improve environmental conditions as warranted or directed by the Governor or  
15 Secretary of DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of  
16 sediment movement that result in deposition within state waterways to determine if there are methods to reduce the  
17 dependency on dredging to remove deposited sediments.

18 **Section 87. Clean Water Funding Leverage.** DNREC, under advisement from the Clean Water Advisory  
19 Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund and/or the  
20 Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the Dialogue  
21 on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy Institute,  
22 Office of the Governor, Office of the Lieutenant Governor, DNREC and the Clean Water Advisory Council. The  
23 department is further encouraged to include in its evaluation the use of any other resources or assets within the  
24 department that can be used to create an environmental infrastructure trust to further the environmental goals of the  
25 State.

26 **Section 88. Yard Waste Drop Sites.** The department shall work with private sector providers and members  
27 of the General Assembly to ensure New Castle County residents have safe and accessible yard waste drop sites,  
28 including in the immediate vicinity of the current Polly Drummond site.

1           **Section 89. Auburn Valley Project.** The implementation of the transportation, stormwater management,  
2 demolition, remediation, redevelopment, and parks and recreation element of the Auburn Valley Master Plan shall not  
3 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

4           **Section 90. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to  
5 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as  
6 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of  
7 29 Del. C. § 6960.

8           **Section 91. Bay View.** The New Castle County Conservation District shall continue to work with the Bay  
9 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing  
10 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of  
11 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century  
12 Project funds with FEMA funding as a Hazard Mitigation Project.

13           **Section 92. Redevelopment of Strategic Sites.** The Section 1 Addendum of this Act appropriates  
14 ~~\$2,500,000~~ \$4,999,885 to DNREC for the redevelopment of the following strategic sites: (a) The former NVF Facility  
15 in Yorklyn, along the Red Clay Creek; and

16           (b) The Fort DuPont complex adjacent to Delaware City. ~~Should legislation be enacted establishing a~~  
17 ~~redevelopment corporation for the Fort DuPont/Governor Bacon Complex,~~ Up to \$250,000 of this appropriation may  
18 be utilized for the operations and administration of the redevelopment corporation, ~~and up to an additional \$40,000 of~~  
19 ~~this appropriation may be utilized to reimburse the City of Delaware City for costs associated with comprehensive~~  
20 ~~plan updates and rezoning.~~ Notwithstanding the provisions of 29 Del C. c. 94 and upon request by the redevelopment  
21 corporation board pursuant to a duly authorized resolution, the Director of the Office of Management and Budget may  
22 transfer real property of the Fort DuPont/Governor Bacon Complex to the redevelopment corporation.

23           **Section 93. Buried Debris Pit Remediation Program.** The Section 1 Addendum to this Act provides  
24 ~~\$749,900~~ \$751,600 to the Department of Natural Resources and Environmental Control for Buried Debris Pit  
25 Remediation. Remediation will be provided for cost-share assistance to landowners with buried debris on their  
26 properties. New Castle County is encouraged to match the State appropriation. It is the intent of the General Assembly  
27 that any future appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.

1           **Section 94. Resource, Conservation and Development Projects.** It is the intent of the General Assembly  
2 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as  
3 established by 7 Del. C. c. 39 shall have the following authorities:

- 4           (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any  
5           Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital  
6           Improvement Program. Funds remaining from completed projects may be utilized for any project  
7           approved as part of any fiscal year Capital Improvements Act. The funds appropriated are to be utilized  
8           for planning, surveying, engineering and construction of approved projects.
- 9           (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,  
10           Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund  
11           Resource, Conservation and Development funds, the required non-Twenty-First Century Fund match  
12           shall be a minimum of 10 percent of the total project cost for any project.
- 13           (c) Approved projects remain on the approved project list until completed or discontinued by the Division of  
14           Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other  
15           issues that render a cost effective solution to drainage or flooding problem unlikely. The projects  
16           recommended to be discontinued will be identified on the annual report submitted to the Joint Legislative  
17           Committee on the Capital Improvement Program.
- 18           (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial  
19           report of fund activity including expenditures by fiscal year appropriated for each county to the Office of  
20           Management and Budget and the Office of the Controller General. Accounting and financial  
21           management for the Twenty-First Century Fund will be based on the current pro-rated allocation of funds  
22           for each county and not based on specific project allocations.
- 23           (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee  
24           on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing  
25           project status including those projects recommended for discontinuation. The annual report will also  
26           include a request for funding that will identify the total unexpended balance of the fund and the total  
27           projected needs of the project estimates to date. A list of new projects will also be identified and  
28           submitted for approval by the Joint Legislative Committee on the Capital Improvement Program.

1 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved  
2 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the  
3 project list in both counties.

4 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
5 Program, a project funded entirely from Community Transportation Funds (CTF) may be added to the  
6 Twenty-First Century Fund project list during the course of a fiscal year when said project is deemed to  
7 be an emergency project affecting the health and safety of residents.

8 **Section 95. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the  
9 appropriate public advisory council(s) and Secretary, may establish, for activities and services administered by the  
10 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses  
11 of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be  
12 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar  
13 year, the department shall compute the appropriate fees for each separate activity or service and provide such  
14 information to the General Assembly. All revenue generated by any of the activities or services performed by the  
15 department shall be deposited in the appropriated special fund account. These funds shall be used to defray the  
16 expenses of the department, but may not exceed the budget authority for any fiscal year. Any fee or fee increase  
17 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife  
18 must also receive the appropriate approval by the General Assembly before becoming effective.



1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 98. General Provisions.** The Department of Transportation (Department) is hereby authorized and  
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$367,289,860~~ \$311,363,192 (State:  
5 \$155,001,325 \$127,307,770; Federal: ~~\$208,136,787~~ \$171,336,427; Other: ~~\$4,151,748~~ \$12,718,995) are  
6 authorized to be withdrawn from the Transportation Trust Fund to carry out the projects and programs as  
7 set forth in the Section 1 Addendum of this Act.

8 (b) ~~Reauthorization of Previous Fund Balances. Of the \$367,289,860 authorized in subsection (a) above, the~~  
9 ~~sum of \$8,375,000 (state) for newly authorized projects within the Grants and Allocations classification~~  
10 ~~shall be funded from previously authorized, but unexpended balances in the following appropriation:~~

11 **Deauthorize** \_\_\_\_\_ **Amount**

12 Grants and Allocations (95601) \_\_\_\_\_ \$8,375,000.00

13 Total \_\_\_\_\_ \$8,375,000.00

14 **Reauthorize** \_\_\_\_\_ **Amount**

15 Grants and Allocations (95601) \_\_\_\_\_ \$8,375,000.00

16 Total \_\_\_\_\_ \$8,375,000.00

17 **Section 99. U.S. 301 Revenue Bonds.** The Delaware Transportation Authority is hereby authorized to issue  
18 revenue bonds in a principal amount sufficient to finance the construction of the U.S. 301 mainline, including  
19 capitalized interest, cost of issuance and reserve requirements. The Secretary of the Department of Transportation in  
20 concurrence with the Director of the Office of Management of Budget, the Secretary of Finance, the Co-Chairs of the  
21 Joint Legislative Committee on the Capital Improvement Program and the Controller General shall determine the time  
22 and the exact amount of the sale. Such revenue bonds may be secured by a pledge of the toll revenue generated by  
23 U.S. 301 and the Transportation Trust Fund revenue.

24 **Section 100. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to  
25 be constructed, within the Department of Transportation's operating right of way that facilitate maintaining the  
26 highway system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to  
27 zoning, subdivision or building code ordinances or regulations by any political subdivision of the State. Types of  
28 structures may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage

1 sheds (i.e. salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the  
2 highway system such as security (cameras and fences) including necessary maintenance and replacement items such as  
3 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public  
4 workshop to describe such plans and gather public input into the effect of such plans.

5 **Section 101. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$470,451~~  
6 \$1,579,686 (~~\$470,451~~ Federal) from the Transit System classification (97301) appropriated in this Act for the 5310  
7 Program, administered by the Federal Transit Administration.

8 **Section 102. DelDOT Work Impacts on Private Property and its Owners.** When the Department and/or  
9 any of its contractors determines that it would be in the best interests of the State to undertake  
10 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately  
11 adjacent to a residential neighborhood:

12 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of the  
13 Department's desire to undertake such work. It must explain the benefits and costs to the State and the neighborhood  
14 of working under regular hours and the proposed extended hour schedule. Such notifications shall include a  
15 description of the proposed work to be conducted, the proposed use of any equipment that may cause noise, vibration  
16 or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The Department  
17 may proceed with its extended hours of work if it does not receive a significant number of objections from the notified  
18 residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any residents who  
19 request such relocation.

20 (b) The Department may proceed with its extended hours of work so long as jack hammering or other high  
21 noise activities do not impose an excessive nuisance to residents within the designated work zone.

22 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce noise  
23 that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it seeks  
24 and receives a waiver from that jurisdiction before commencing the work.

25 (d) If the Department determines that the proposed work may cause any vibration or other damage to  
26 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-  
27 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or  
28 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners

1 pursuant to the provisions of the Delaware Code. The Secretary of the Department may waive the provisions of this  
2 section if he/she determines that any such work is necessary in order to respond effectively to an emergency caused by  
3 a natural disaster, an accident or a failure of a transportation investment.

4 **Section 103. Indian River Inlet Bridge.** State funds authorized in previous Acts of the General Assembly  
5 for the design and construction of a new bridge at the Indian River Inlet and the construction of new park amenities,  
6 access and circulation roads and other transportation and recreation improvements shall be used, to the maximum  
7 extent possible, to match federal funds previously available, or to become available in the future. In keeping with the  
8 strong sense of community involvement and sense of ownership, the Department shall continue to provide periodic  
9 progress updates through such media as it determines to best address the community's needs. And finally, because in  
10 order to accomplish this project in an efficient and cost-effective manner, the Department and its contractors will have  
11 to occupy portions of the State's adjacent campground and marina facilities, the General Assembly authorizes and  
12 directs the Secretary of the Department to enter into reimbursement agreements with the Secretary of the Department  
13 of Natural Resources and Environmental Control (DNREC). Such agreements will insure that during the period of  
14 construction of the bridge and other necessary improvements, DNREC shall be equitably indemnified from the loss of  
15 critical tourist revenues, which are necessary to fund the operations of all of the State's outdoor recreational facilities.

16 **Section 104. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in  
17 the City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and  
18 directs the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with  
19 the Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the  
20 General Assembly that such program shall be funded exclusively by allocations made from time to time by members  
21 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in  
22 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein  
23 identified.

24 **Section 105. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the  
25 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the  
26 General Assembly.

27 **Section 106. System Capacity Preservation.** The General Assembly hereby determines that it is in the  
28 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway



1 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and  
2 movements along, a number of local roads and collectors in critical locations through the State. The General  
3 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and  
4 construct modifications to the State's highway network adjacent to these locations because such improvements would  
5 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes  
6 associated with these locations. Accordingly, the Secretary of the Department of Transportation (Secretary) is  
7 authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and  
8 funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private  
9 source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary  
10 to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these  
11 purposes shall be with the review and approval of the Director of the Office of Management and Budget and  
12 Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and c. 95 shall govern such purchases, and  
13 any other purchase by the Department authorized by this Act.

14 (a) Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill  
15 Creek (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members  
16 of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of  
17 the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of  
18 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is  
19 authorized to transfer said property to the Red Clay Consolidated School District.

20 **Section 107. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the  
21 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)  
22 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the  
23 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the  
24 Department shall deed these parcels to the community and remain in their possession in perpetuity.

25 **Section 108. Port of Wilmington.** Subject to the review and approval of the Board of Directors of the  
26 Diamond State Port Corporation (DSPC):

27 (a) DSPC may make application to the Delaware River and Bay Authority for such assistance in the  
28 acquisition and improvement of facilities at the Port as the Board of the DSPC deems appropriate, in accordance with

1 the Compact authorized under 17 Del. C. § 1701. For purposes of those negotiations, any such project selected by the  
2 DSPC shall be construed to have been approved by the General Assembly and Governor as required by law subject to  
3 the conditions that any such project shall be subject to 29 Del. C. c. 69 and that such projects are subject to the  
4 approval of the Director of the Office of Management and Budget, the Controller General and the Co-Chairs of the  
5 Joint Legislative Committee on the Capital Improvement Program.

6 (b) DSPC is authorized to arrange for the lease of equipment from the State’s master lease, secured by the  
7 State’s full faith and credit, in an amount not to exceed \$5,000,000 in the aggregate. The expenditure of these funds  
8 and the terms of the lease shall be subject to the review and approval of the Board of Directors of DSPC. A report of  
9 equipment leased including terms and amounts due shall be made available to the Secretary of Finance, Director of the  
10 Office of Management and Budget and Controller General annually.

11 **Section 109. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in  
12 Newark through Old Baltimore Pike.

13 **Section 110. Community Transportation Funding Levels.** The Department is directed to account for the  
14 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of  
15 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization  
16 or reallocation by the Department under any circumstances.

17 **Section 111. Design-Build Contracts.** The Department is hereby authorized to continue utilization of the  
18 design-build contract mechanism for a total of 12 transportation construction projects (10 of which have been  
19 authorized). Design-build is a project delivery method under which a project owner, having defined its initial  
20 expectations to a certain extent, executes a single contract for both architectural/engineering services and construction.  
21 The selection processes and other terms of such contracts may vary considerably from project to project. The design-  
22 build entity may be a single firm, a consortium, joint venture or other organization. However, the fundamental  
23 element of design-build delivery remains that one entity assumes primary responsibility for design and construction of  
24 the project. The Department is authorized to continue the use of these experimental approaches to completing its  
25 projects, subject to the following conditions:

26 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the Department  
27 of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such work;

1 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build  
2 contracts: § 6962(d)(4)(a) (anti-pollution, conservation environmental measures); § 6962(d)(7) (equal employment  
3 opportunity assurances); and § 6962(d)(8) (performance bonding requirements);

4 (c) Any such contracts shall conform to all applicable federal laws and regulations concerning design-build  
5 contracting, including but not limited to 23 C.F.R. Part 636, without regard to the source of funds; and

6 (d) Any design-build contract for the construction of any transportation facility shall also be subject to the  
7 provisions of 17 Del. C. c. 8 (construction payments held in trust for protection of subcontractors and suppliers).

8 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects. The Co-Chairs of the Joint  
9 Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and  
10 Budget shall approve all other projects subject to this section.

11 **Section 112. New Development Road Widening.** When planning and/or permitting additional road  
12 widening directly related to new residential development, the Department of Transportation, Division of Planning,  
13 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

14 **Section 113. U.S. 301 Spur Road Segment.** The General Assembly directs the Department to implement  
15 the U.S. 301 Corridor project in phases, beginning with the U.S. 301 mainline section.

16 **Section 114. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and  
17 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,  
18 beautification, historic preservation, conservation and other improvements in concert with DNREC, Delaware  
19 Economic Development Office, City of Wilmington, New Castle County, New Castle County Conservation District  
20 and such other public and private entities as may be necessary to accomplish timely completion of the Blue Ball  
21 Master Plan.

22 **Section 115. Buck Road.** The Department is requested to refrain from issuing any entrance permit,  
23 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 0702600094 onto  
24 Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that the  
25 developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its  
26 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth  
27 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the  
28 residents of surrounding communities, community organizations and state and local officials to address traffic safety

1 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.  
2 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the  
3 surrounding Greenville Manor Community on Ardleigh Drive.

4 **Section 116. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,  
5 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax  
6 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and 07-032.30-  
7 072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments upon a  
8 traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of service on  
9 intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these parcels, and (2)  
10 the roadway improvements necessary to accommodate the development of these parcels, based upon the exploratory  
11 development plans submitted to the New Castle County Department of Land Use by the developer, as required by the  
12 County's Unified Development Code. To the extent that any submission of proposed development plans is  
13 substantially different than the original exploratory development plans submitted to the County, the Department is  
14 further requested to assess the impact of the new submission's traffic generation upon the local transportation network.  
15 The scope of the assessment shall be at the reasonable discretion of the Department.

16 **Section 117. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and  
17 accident criteria in determining whether and where to add any new enforcement locations to this program, ~~and in any~~  
18 ~~event shall continue to confirm that any such new locations are not objected to by the incumbent state senator and~~  
19 ~~representative for the districts in which such locations are proposed.~~ Prior to any new locations, the incumbent state  
20 senator and representative for the districts in which such locations are proposed, shall be notified prior to installation.

21 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program  
22 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the  
23 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or  
24 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either  
25 direct involvement in administering or enforcing this program and those in any supervisory capacity above such  
26 persons.

27 **Section 118. Craft Training.** The Department is authorized to engage in up to two project procurements  
28 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29

1 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road  
2 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades  
3 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report  
4 to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including,  
5 but not limited to, cost savings, project quality and worker safety.

6 **Section 119. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the  
7 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with  
8 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms  
9 the Department Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology  
10 from environmental and economic development perspectives, which the General Assembly hereby finds is an  
11 appropriate public purpose.

12 **Section 120. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and  
13 efficient network of public streets serving the State's growing inventory of industrial parks, 78 Del. Laws c. 76, § 123  
14 authorized the Department to spend sums not exceeding \$250,000 on a program to address this issue. The Department  
15 shall prepare an inventory of all public streets within the State's industrial parks. It shall further rank all of these  
16 streets in the same manner that it prepares the annual program of roads eligible for the Paving and Rehabilitation  
17 Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all members of the General  
18 Assembly, together with an estimate of the amounts necessary to address those public streets in this inventory most in  
19 need of repair. If a member of the General Assembly elects to allocate funds from his/her CTF to repair any of these  
20 public streets, the Secretary may draw on this appropriation to match those individual CTF dollars on the basis of one  
21 dollar from this special account for every one dollar allocated by the member. The Secretary shall notify all members  
22 of his intent to make such matching allocations, and shall require any member interested in participating to notify the  
23 Department of his/her interest within 30 days from the date of such announcement. In the event that the sum of all  
24 individual member requests exceeds the amounts authorized by this section, the Department shall prioritize the  
25 industrial park streets to be improved on the basis of the ranking required by this section, and shall share its decisions  
26 with all members of the General Assembly. For purposes of preparing this inventory and ranking, the Department is  
27 authorized and directed to expend such sums as may be necessary from the accounts established for statewide paving

1 and rehabilitation activities. For purposes of eligibility, the industrial park public streets shall be limited to those  
2 streets which meet department standards and are currently maintained by the Department.

3 **Section 121. Community Transportation Fund.** The Department will provide an annual financial report  
4 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the  
5 Capital Improvement Program by June 30 of each fiscal year.

6 **Section 122. Weldin House.** WHEREAS, the State of Delaware, acting through the Department of  
7 Transportation (hereinafter referred to as the "Grantee" or "DeIDOT") entered into an Permanent Conservation  
8 Easement Agreement with Sycamore Development Group, LLC (hereinafter referred to as "Grantor") on December  
9 22, 2005. This Permanent Conservation Easement Agreement (hereinafter referred to as the "Agreement") between the  
10 Grantee and the Grantor was for the fee simple conveyance of a parcel of land in New Castle County of the State of  
11 Delaware, identified as Tax Parcel Number 06-139.00-158. This parcel includes a building known as the Jacob Weldin  
12 House, which is a historic landmark in a condition of disrepair and in need of significant restoration. Due to the  
13 historic value of the parcel and the need for the building on the lot to be restored, title was conveyed to Grantor which  
14 included a multitude of limitations and conditions that would be imposed upon the Grantor, including a Permanent  
15 Conservation Easement Agreement that required Grantor to perform many delineated actions. It is noteworthy that the  
16 Agreement required the Grantor to preserve and protect the conservation values of the property and to complete the  
17 restoration and rehabilitation and renovation of the Jacob Weldin House in a timely manner. This Agreement expressly  
18 allowed DeIDOT, as the Grantee of this parcel, to be able to take actions against the Grantor to enforce the Agreement  
19 if a factual situation arose that would require such actions. DeIDOT is the only entity that is authorized pursuant to the  
20 terms of this Agreement, after certain notice provisions are accomplished to bring an action at law or in equity in a  
21 court to enforce the terms of the Agreement and to obtain temporary or permanent injunctions to require the  
22 restoration of the Jacob Weldin House to its prior condition.

23 It is clear to anyone who looks upon the Jacob Weldin House, that almost no rehabilitation work has been  
24 performed on the Jacob Weldin House, and that the Grantor has failed to meet its obligations as required by the  
25 Agreement. As DeIDOT is the only entity that has standing to enforce the Agreement against Grantor, the General  
26 Assembly hereby requests DeIDOT to immediately and timely take actions to enforce the Agreement against the  
27 Grantor. DeIDOT is further requested to continue its on-going efforts to timely address the Grantor's requirement to

1 abide by the terms of the Agreement until Grantor has either fully fulfilled its obligation or until a court of law or  
2 equity has ordered that the title to the Jacob Weldin House be returned to Grantee, due to the actions of the Grantor.

3 **Section 123. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options  
4 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator  
5 William V. Roth Bridge, including but not limited to the provision of new ramps in the vicinity of Newtown Road.

6 **Section 124. Community Transportation Fund.** The Department shall continue to allow the funding of  
7 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or  
8 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway  
9 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt  
10 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought  
11 into compliance with current standards only as they require replacement, in which case CTF funding may be used for  
12 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be  
13 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as  
14 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the  
15 project.

16 **Section 125. Newark Senior Center.** The Department is hereby authorized to use CTF for the maintenance  
17 and repair of the Newark Senior Center driveway for as long as the Newark Senior Center permits DART to use their  
18 driveway as a turnaround for the local bus route.

19 **Section 126. Research Programs.** The Section 1 Addendum of this Act appropriates various appropriations  
20 to the Department of Transportation.

21 (a) Of this amount, the Department of Transportation shall fund a minimum amount of \$250,000 for the  
22 purposes of funding research programs.

23 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of  
24 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in  
25 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by  
26 the Secretary of the Department of Transportation.

27 **Section 127. Private Easements.** (a) The General Assembly finds as follows:

- 1           1. Many Department of Transportation projects require the relocation of utility lines, both above and below  
2           ground, to accommodate the expansion or relocation of pavement and preserve the ability of utility  
3           companies to access their facilities without undue disruption to the State's transportation network.
- 4           2. While many utility lines are located within existing rights-of-way, and an acceptable legal framework is  
5           in place for such relocations, the transmission lines for public electric and/or gas utilities, regulated under  
6           26 Del. C., are often located on adjacent private easements obtained by such utilities.
- 7           3. The relocation of such transmission lines from such easements complicates and delays the Department's  
8           projects, due to the utility company's need to maintain a chain of private perpetual easements for  
9           transmission lines under their financing schemes, and the difficulty of arranging for the shutdown of such  
10          facilities on a schedule that also meets the Department's requirements for its projects. These difficulties  
11          are not capable of being addressed in any practical way by reference to these company's own powers of  
12          eminent domain under 26 Del. C., due to the inability to coordinate both sets of property acquisitions for  
13          the Department and the utilities.
- 14          4. To address this situation effectively, the Department of Transportation should be granted the authority to  
15          acquire all property rights needed for coordinated use by both the Department and the public utilities  
16          when conditions warrant, followed by the disposition of such portions of land needed for the  
17          continuation of the private easements adjacent to the expanded state rights-of-way.

18          (b)Notwithstanding any other provision of the Delaware Code to the contrary, the Department of Transportation is  
19          authorized to acquire property rights, including but not limited to the exercise of eminent domain powers under 17  
20          Del. C. § 137, to include the acquisition of necessary real property rights needed for the relocation of public utilities  
21          impacted by a Department project, when such utilities own adjacent private easements for the perpetual use of their  
22          transmission lines. After having obtained all property rights for its project and the relocation of such transmission  
23          lines, the Department is authorized to dispose of such portions of the property it acquires as needed for the  
24          continuation of the private utility transmission easements held by the public utilities. To the extent feasible and  
25          practical, the disposition shall be a like kind exchange of necessary rights to maintain a chain of private perpetual  
26          easements and may include additional rights for which the party receiving the additional rights shall compensate the  
27          granting party accordingly. Any such like kind exchange and compensation agreement may be on terms acceptable to



1 the utility and the Department. In the absence of such agreement, any condemnation actions exercising this authority  
2 shall be processed in accordance with the procedures set forth in 10 Del. C. c. 61.

3 (c) The Department shall only use this provision for the following projects:

4 1. West Dover Connector

5 2. Bridge 1 – 159 on James Street over Christina River

6 3. Plantations and Cedar Grove Road

7 4. U.S. 9 Intersection at Sweet Briar Road

8 5. U.S. 9 Intersection at Fisher Road

9 **Section 128. EdgeMoor Gas Supply.** (a) The General Assembly notes the State of Delaware’s continuing  
10 support for the EdgeMoor Plant and its longstanding, significant contribution to Delaware’s economy in the form of  
11 employment and production of products, including the manufacture of titanium dioxide (a pigment used in many  
12 applications including paint), and the continued and necessary supply of oxygen and nitrogen gases needed for the  
13 production process at the EdgeMoor Plant. The General Assembly further acknowledges that the private utility  
14 facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware Highway Department, which  
15 supplies the EdgeMoor Plant with such gases, face unique access and operational issues impacting the continued  
16 accommodation of their pipelines within the Governor Printz Boulevard right-of-way, putting continued production at  
17 and the several hundred jobs associated with the EdgeMoor Plant in question. Under Chapter 13 of Title 26 of the  
18 Delaware Code, utility corporations regulated by the Public Service Commission are entitled to the free, regulated use  
19 of the State’s rights-of-way for the placement of gas, water, wastewater, and oil transmission pipelines. However,  
20 independent providers who are not so regulated may not use these rights-of-way for the longitudinal placement of their  
21 facilities or transmission lines or similar underground conduits. These entities may only enter into use and occupancy  
22 agreements to cross such rights-of-way. The General Assembly notes that such independent providers are often unable  
23 to make any reasonable private arrangement for locating their facilities on private easements or arrangement for  
24 location on public lands, unless a specific exception is created for this limited purpose within the State’s rights-of-way.

25 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, for as  
26 long as the EdgeMoor Plant continues to engage in manufacturing operations requiring the supply from the in-place  
27 oxygen and nitrogen pipelines, the Department of Transportation is authorized to contract for the use of the State’s

1 rights-of-way with Linde LLC, a private independent purveyor of industrial gases to the EdgeMoor Plant, or its  
2 successors or assigns, subject at all times to the following terms and conditions:

3 (i) provisions for review and approval by the Department of Transportation of the location and placement of  
4 all such privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance with  
5 the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and Safety Act (26  
6 Del.C. Ch. 8):

7 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have  
8 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or other political  
9 subdivision of the State;

10 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for this  
11 purpose, similar to the franchise agreements the Department enters into with public utility corporations, including any  
12 renewal terms thereof;

13 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-way  
14 is required for roadway purposes or by a public utility to be reconstructed, widened, or altered during the term of the  
15 contract if efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the  
16 privately owned facilities cannot be found;

17 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)  
18 provisions for the relocation of such privately owned facilities, within the State's rights-of-way, if efforts to find a  
19 reasonable and industry accepted alternative that does not involve a relocation of the privately owned facilities cannot  
20 be found and (B) provisions for the prompt determination of a reasonable and industry accepted alternative, including  
21 cost allocation and liability acknowledgement, through an agreement between New Castle County and Linde LLC  
22 that is acceptable to the Department of Transportation;

23 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such facilities;

24 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility corporation  
25 regulated by the Public Service Commission, if these privately owned facilities are ever acquired by such entity; and

26 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value  
27 assessment. This compensation shall be calculated and expressed as a property lease payment. Any such payments  
28 shall be deposited to the credit of the Transportation Trust Fund created under Title 2 of the Delaware Code.

1           **Section 129. Construction Manager/General Contractor Pilot.** The United States Department of  
2 Transportation is encouraging states to explore procurement alternatives for transportation project delivery, through its  
3 Every Day Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall  
4 project costs, while still providing quality assurance for the results. Therefore, the Department of Transportation is  
5 hereby authorized to utilize Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to  
6 six transportation construction projects. “Construction Manager/General Contractor” is a project delivery method  
7 under which an owner selects a General Contractor to provide consultation during the design of the project. After the  
8 project design is completed, the General Contractor may submit a bid to perform the construction work. The owner  
9 evaluates the bid and may decide to award the construction contract to the General Contractor, or advertise the  
10 construction contract to be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination  
11 of entities. The use of these experimental procurement approaches is further subject to the following conditions:

- 12           (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.  
13 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.
- 14           (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §  
15 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment  
16 opportunity assurances); and (3) § 6962(d)(8) (performance bonding requirements).
- 17           (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC  
18 contracting, without regard to the source of funds.
- 19           (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in  
20 trust for protection of subcontractors and suppliers).
- 21           (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this  
22 section.
- 23           (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of  
24 the Office of Management and Budget shall approve all projects subject to this section.

25           **Section 130. Delaware Academy of Science, Iron Hill Museum.** Notwithstanding the provisions of 29 Del.  
26 C. to the contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation  
27 Funds for a one-time reimbursement to the Delaware Academy of Science, Iron Hill Museum in the amount of  
28 \$46,000.00 for parking lot improvements.

1           **Section 131. Five Points Fire Company.** Notwithstanding the provisions of 29 Del. C. to the contrary, the  
2 Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for a one-time  
3 reimbursement to the Five Points Fire Company in the amount of \$25,000.00 for sign improvements.

4           **Section 132. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The  
5 Department of Transportation (the “Department”) is hereby directed to take such actions and enter into such contracts  
6 as it deems necessary and appropriate for the evaluation and assessment of a possible Collector-Distributor Road  
7 modification to the Scarborough Road Interchange (the “C-D Road”), including but not limited to (1) a feasibility  
8 study designed to evaluate and assess viability and implications of the C-D Road, (2) a toll study designed to ascertain  
9 the volume of traffic likely to utilize the C-D Road and the prospects for generating toll revenues therefrom, and (3) a  
10 wetlands delineation to determine whether or not any wetlands mitigation may be required in order to construct the C-  
11 D Road; provided, however, that (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall  
12 pay all of the costs to conduct the aforesaid study, not to exceed \$250,000.00; (b) the Department shall conduct the  
13 feasibility study in consultation with the Developer; and (c) upon completion of the aforesaid feasibility study, the  
14 Department shall report back to the Joint Committee on the Capital Improvement (Bond Committee) Program  
15 regarding the feasibility of the C-D Road, before the Department undertakes commencement of the aforesaid toll study  
16 and wetlands delineation.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 133. New Castle County Farmland Initiative.** Notwithstanding the provision of any law to the  
3 contrary, ~~the Section 1 Addendum to this Act includes an appropriation of 79 Del. Laws, c. 292 appropriated \$300,000~~  
4 for the New Castle County Farmland Initiative. Said funding shall be used to assist New Castle County to purchase  
5 conservation easements in the Port Penn Corridor.

1 **FIRE PREVENTION COMMISSION**

2 **Section 134. Hydraulic Rescue Tools Replacement.** It is the intent of the General Assembly that the funds  
3 authorized in the Section 1 Addendum of this Act be used to reimburse the Fire School, ~~Felton, Ellendale and Laurel~~  
4 Newark, Christiana, Five Points, Good Will, Wilmington Manor, Port Penn, Belvedere, Farmington, Leipsic, Little  
5 Creek, Magnolia, Marydel, Frankford, Greenwood, Gumboro, Laurel, Slaughter Beach and Roxana fire companies.  
6 Upon submitting the receipt of sale, each company will be reimbursed up to \$7,500 by the Fire Prevention  
7 Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 135. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision  
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of  
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build  
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related  
6 to prevailing wage.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 136. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program  
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at  
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding  
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,  
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a  
7 Health Institute to be incorporated within the Convocation Center.



1 **DELAWARE TECHNICAL AND COMMUNITY COLLEGE**

2 **Section 137. Collegewide Asset Preservation Program.** The Section 1 Addendum of this Act provides  
3 funds for Delaware Technical and Community College (90-04-00) for the Collegewide Asset Preservation program.  
4 This appropriation may be used for the acquisition of computer hardware and software.

**DEPARTMENT OF EDUCATION**

**Section 138. School Building and Custodial Verification.** By September 30 of each calendar year, each school district shall notify the Department of Education of its intended use for each school building and administrative office building. School districts shall notify the department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department of Education shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department of Education shall verify and reissue custodial allocations to each school district based on the information obtained annually.

**Section 139. Land Donation for School Construction.** Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

**Section 140. Minor Capital Improvements.** It is the intent of the General Assembly that the sum of ~~\$10,893,200~~ \$10,900,000 allocated in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts.

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$723,487	\$482,325	\$1,205,812
Brandywine	790,122	526,748	1,316,870
Special	19,046		19,046
Christina	1,202,917	801,945	2,004,862
Special	63,073		63,073
Colonial	733,133	488,755	1,221,888
Special	11,873		11,873
New Castle VoTech	562,465		562,465
Red Clay	1,216,348	810,899	2,027,247
Special	18,180		18,180
Caesar Rodney	482,547	321,698	804,245
Special	26,961		26,961
Capital	469,784	313,189	782,973
Special	24,240		24,240

1	Lake Forest	279,748	186,499	466,247
2	Milford	311,878	207,919	519,797
3	Polytech	149,150		149,150
4	Smyrna	388,457	258,971	647,428
5	Cape Henlopen	354,620	236,413	591,033
6	Special	31,537		31,537
7	Delmar	99,953	66,635	166,588
8	Indian River	691,579	461,053	1,152,632
9	Special	14,222		14,222
10	Laurel	158,425	105,617	264,042
11	Seaford	258,674	172,449	431,123
12	Sussex Technical	184,396		184,396
13	Woodbridge	171,337	114,225	285,562
14	Campus Community	50,830		50,830
15		Maximum	Maximum	
16	School District	State Share	Local Share	Total Cost
17	Academy of Dover	38,091		38,091
18	ASPIRA Academy	54,292		54,292
19	DAPSS	40,812		40,812
20	Delaware Military Academy	70,246		70,246
21	East Side Charter	49,840		49,840
22	Family Foundations	102,030		102,030
23	Gateway Charter	25,724		25,724
24	Kuumba Academy	36,855		36,855
25	Delaware College			
26	Prep Academy	26,961		26,961
27	Maurice Moyer Academy	28,074		28,074
28	M.O.T. Charter	83,974		83,974
29	Newark Charter	217,664		217,664
30	Odyssey Charter School	86,818		86,818

1	Positive Outcomes	14,841		14,841
2	Providence Creek	86,200		86,200
3	Sussex Academy of Arts	50,953		50,953
4	Thomas Edison	92,507		92,507
5	Prestige Academy	35,494		35,494
6	Reach Academy	57,879		57,879
7	Wilmington Charter	119,963		119,963
8	<b>Total to Schools</b>	<b>\$10,808,200</b>	<b>\$5,555,340</b>	<b>\$16,363,540</b>
9	Vocational Equipment	85,000	56,667	141,667
10	<b>TOTAL</b>	<b>\$10,893,200</b>	<b>\$5,612,007</b>	<b>\$16,505,207</b>
11		<u>Maximum</u>	<u>Maximum</u>	
12	<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
13	Appoquinimink	\$722,362	\$481,575	\$1,203,937
14	Brandywine	774,654	516,436	1,291,090
15	Special	18,040		18,040
16	Christina	1,149,988	766,659	1,916,647
17	Special	64,725		64,725
18	Colonial	711,684	474,456	1,186,140
19	Special	11,458		11,458
20	New Castle VoTech	564,242		564,242
21	Red Clay	1,180,923	787,282	1,968,205
22	Special	18,893		18,893
23	Caesar Rodney	514,364	342,909	857,273
24	Special	26,329		26,329
25	Capital	472,457	314,971	787,428
26	Special	24,988		24,988
27	Lake Forest	278,794	185,863	464,657
28	Milford	306,951	204,634	511,585
29	Polytech	145,296		145,296
30	Smyrna	386,084	257,389	643,473
31	Cape Henlopen	353,173	235,449	588,622
32	Special	29,986		29,986

1	<u>Delmar</u>	99,977	66,651	166,628
2	<u>Indian River</u>	710,221	473,481	1,183,702
3	<u>Special</u>	15,968		15,968
4	<u>Laurel</u>	159,217	106,145	265,362
5	<u>Seaford</u>	256,633	171,089	427,722
6	<u>Sussex Technical</u>	188,325		188,325
7	<u>Woodbridge</u>	174,356	116,237	290,593
8	<u>Campus Community</u>	49,976		49,976
9	<u>Academia Antonia Alonso</u>	26,938		26,938
10	<u>Early College High School</u>	15,724		15,724
11	<u>First State Montessori</u>	34,130		34,130
12	<u>Academy of Dover</u>	35,349		35,349
13	<u>ASPIRA Academy</u>	65,944		65,944
14	<u>DAPSS</u>	44,247		44,247
15	<u>Delaware Military Academy</u>	69,357		69,357
16	<u>East Side Charter</u>	50,951		50,951
17	<u>Family Foundations</u>	98,855		98,855
18	<u>Gateway Charter</u>	25,841		25,841
19	<u>Kuumba Academy</u>	56,558		56,558
20	<u>Delaware College</u>			
21	<u>Prep Academy</u>	24,744		24,744
22	<u>M.O.T. Charter</u>	105,925		105,925
23	<u>Newark Charter</u>	237,447		237,447
24	<u>Odyssey Charter School</u>	113,726		113,726
25	<u>Positive Outcomes</u>	15,359		15,359
26	<u>Providence Creek</u>	83,862		83,862
27	<u>Sussex Academy of Arts</u>	60,703		60,703
28	<u>Thomas Edison</u>	90,810		90,810

1	Prestige Academy	29,986		29,986
2	Wilmington Charter	118,480		118,480
3	<b>Total to Schools</b>	<b>\$10,815,000</b>	<b>\$5,501,226</b>	<b>\$16,316,226</b>
4	Vocational Equipment	85,000	56,667	141,667
5	<b>TOTAL</b>	<b>\$10,900,000</b>	<b>\$5,557,893</b>	<b>\$16,457,893</b>

6           **Section 141. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as  
7 provided for in the Fiscal Year ~~2015~~ 2016 Annual Appropriations Act shall be contingent upon the following:

8           (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games  
9 and Dickinson band practice; and

10           (b) The district is required to maintain the fencing between Dickinson High School and the community of  
11 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district  
12 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along  
13 the fence line bordering the homes on Salem Drive.

14           **Section 142. School Construction Fund Transfers.** Notwithstanding any law or other provision to the  
15 contrary, the Department of Education, with the approval of the Director of the Office of Management and Budget and  
16 Controller General, may transfer funding between major capital construction projects within the respective school  
17 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the  
18 approved Certificate(s) of Necessity.

19           **Section 143. School District Financial Reviews.** It is the intent of the General Assembly that, for school  
20 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position  
21 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the  
22 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director  
23 of the Office of Management and Budget, in coordination with the Secretary of Education and Controller General, is  
24 authorized to conduct a comprehensive review of the school district’s capital construction program.

25           **Section 144. School Construction Contractual Documents.** Effective January 1, 2007, all school districts  
26 that receive state funds for major capital construction projects shall use standard bid and contract documents  
27 developed by the Office of Management and Budget, Facilities Management. School districts may enhance the  
28 standard bid and contract documents with additional contractual or project-specific requirements, as long as the

1 enhancements do not diminish and are not in conflict with the provisions of the standard documents. The  
2 Department of Education, in consultation with the Office of Management and Budget, Facilities Management, shall  
3 approve any modifications or changes to the provisions of the standard bid and contract documents before a school  
4 district may use or enhance the modified documents.

5 **Section 145. Milford School District - Access Road.** To ensure that property owned by the Milford School  
6 District is used in accordance with the priorities established by the Milford School District Board of Education, no  
7 state agency or municipality shall use said district property for any type of additional access road without the approval  
8 of the Milford School District Board of Education. If the Milford School District Board of Education does not  
9 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency  
10 or municipality shall be authorized to condemn such district property for said use.

11 **Section 146. Brandywine School District Conveyances.** The General Assembly hereby determines that it  
12 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703  
13 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the  
14 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit  
15 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC  
16 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,  
17 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the  
18 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital  
19 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The  
20 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be  
21 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities  
22 improvement grants.

23 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC  
24 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a  
25 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that  
26 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does  
27 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14  
28 Del. C. § 1057(a)(15).

1           These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their  
2 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and  
3 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School  
4 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to  
5 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School  
6 District deem necessary or appropriate.

7           **Section 147. Claymont Community Center.** In connection with the transfer of property directed pursuant  
8 to 77 Del. Laws, c. 329, § 135(b), the Brandywine Community Resource Council, Inc. (BCRC) shall be liable for the  
9 payment of survey(s) and/or related transaction costs necessary to determine whether any portion of the land that was  
10 conveyed pursuant to the above authority are portions of land originally acquired by the Delaware Department of  
11 Transportation (DOT) for right-of-way purposes for the construction of Interstate 95. To the extent any survey  
12 confirms that any portion of such lands are, in fact, owned by the DOT, and notwithstanding any provisions of 17 Del.  
13 C. § 137 to the contrary, the DOT, after receiving any and all necessary approvals from the federal government or any  
14 agent thereof for transfer of such land, is further authorized to execute any and all necessary deeds to convey said  
15 portions of land to the BCRC and/or the Brandywine School District on the same terms and conditions as the  
16 Brandywine School District's related conveyance to the BCRC pursuant to the above authority.

17           **Section 148. Cape Henlopen School District - Sussex Consortium.** Notwithstanding the provisions of any  
18 other state law, the Sussex Consortium currently housed in the Fred Thomas Building will be relocated into the Lewes  
19 School during Fiscal Year 2014 to accommodate space needs. District offices and Osher Lifelong Learning classes  
20 will relocate from the Lewes School to the Fred Thomas Building. All necessary renovations to the Lewes School to  
21 facilitate the relocation will be funded locally. The Lewes School will not be considered a 100 percent state funded  
22 school, for the purpose of major capital projects, until Fiscal Year 2019.

23           **Section 149. Cape Henlopen School District - Sussex Consortium Classrooms.** The Section 1 Addendum  
24 to this Act includes an appropriation of ~~\$200,000~~ \$1,132,000 for planning to add an additional 10 classrooms for the  
25 Sussex Consortium as part of the construction of the new 720 student elementary school in the Cape Henlopen School  
26 District. It is the intent of the Joint Committee on the Capital Improvement Program that construction funding in future  
27 fiscal years for the additional 10 classrooms shall provide for completing the classrooms consistent with the



1 construction timetable for the new elementary school. ~~be contingent on the approval of a Certificate of Necessity by~~  
2 the Department of Education.

3 **Section 150. Smyrna School District Transfer.** The Smyrna School District, with the approval of the  
4 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to  
5 transfer non-obligated major capital improvement funds from the new Clayton Intermediate School project (Certificate  
6 of Necessity # - CN 0824A-B) for district-wide capital improvements considered necessary for the safety, health and  
7 welfare of students and technology upgrades. The funds would be used for repairs to the roofing systems at Smyrna  
8 Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and projects such as  
9 building security systems, HVAC system upgrades and upgrades to the district's technology hardware and  
10 infrastructure system.

11 **Section 151. Laurel School District Transfer.** The Laurel School District, with the approval of the  
12 Secretary of Education, Director of the Office of Management and Budget and the Controller General, is authorized to  
13 transfer non-obligated major capital improvement funds from the 1,400 student High School/Middle School Combined  
14 Facility project (Certificate of Necessity # - CN 1216 A-B) for district-wide capital improvements considered  
15 necessary for the safety and welfare of students. The funds would be used for improvement to and/or construction of  
16 the High School/Middle School athletic facilities.

17 **Section 152. Laurel School District.** The Laurel School District, with the approval of the Secretary of  
18 Education, Director of the Office of Management and Budget and the Controller General, is authorized to transfer non-  
19 obligated major capital improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for the  
20 selective demolition of the existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building-for  
21 district-wide capital improvements considered necessary for the educational enhancement of the district's learning  
22 environments as well as for the renovation and preservation of the 1921 building. The transferred funds shall be used  
23 for the selective demolition of the non-1921 section of the old Laurel Middle School; the demolition of the Field  
24 House; and exterior renovation of the 1921 section of the old Laurel Middle School (\$1,500,000 allocated for these  
25 renovations); and improvement to and/or construction of the new 1,200 pupil Elementary School (Certificate of  
26 Necessary # - CN 1216 D). Any non-obligated major capital improvement funds from these capital improvement  
27 projects may be used for the selective demolition/selection preservation of the Paul Laurence Dunbar Elementary  
28 School.

1           **Section 153. School Construction Formula.** The Secretary of Education shall convene a working group to  
2 review the current cost per square foot for school construction to assess whether adjustments should be made for  
3 school safety and security measures in new construction and/or major renovations. School safety and security  
4 measures shall include, but not be limited to, ensuring compliance with Crime Prevention through Environmental  
5 Design (CPTED) contemporary practices; classroom doors which can be locked from both sides with a key;  
6 bulletproof glass in all vestibules, lobby and office areas, including any windows or doors opening from a classroom  
7 into the interior of a school building; and the installation of alarm systems compatible with fire alarm systems and  
8 capable of being activated from the main office of a building. Said working group shall include, but not be limited to,  
9 representatives from the Office of Management and Budget, the Controller General’s Office, and the Department of  
10 Safety and Homeland Security. The results of the working group’s assessment shall be provided to the Co-Chairs of  
11 the Joint Legislative Committee on the Capital Improvement Program no later than May 1 of this fiscal year.

12           **Section 154. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the  
13 State are hereby determined to be within all debt and authorization limits of the State.

14           **Section 155. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of  
15 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

16           **Section 156. Severability.** If any section, part, phrase or provision of this Act or the application thereof be  
17 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,  
18 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been  
19 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

20           **Section 157. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

### **SYNOPSIS**

This Bill is the Fiscal Year 2016 Bond and Capital Improvements Act.

Author: Joint Legislative Committee on the Capital Improvement Program

## DEBT LIMIT STATEMENT FOR FISCAL YEAR 2016

This Debt Limit Statement is to be attached to the Fiscal Year 2016 Bond  
and Capital Improvement Act as required by 29 Del. C. §7422.

(1) <b>Estimated Net General Fund revenue</b> for the Fiscal year ending June 30, 2016 as per the joint resolution of the House and Senate which will be signed by the Governor in connection with the adoption of the annual Budget Appropriation Bill for that fiscal year.	\$ <u>3,939.2 million</u>
(2) Multiply by 5%.	X .05
(3) Maximum aggregate principal amount of tax-supported obligations which may be authorized by the State in the fiscal year ending June 30, 2016.	\$ 196.960 million
(4) Less: Aggregate principal amount of previously authorized tax-supported obligations subject to debt limit.	\$ <u>0 million</u>
(5) <b>AVAILABLE DEBT LIMIT</b> prior to appended legislation (Line 3 minus Line 4).	\$ 196.960 million
(6) Less: Aggregate principal amount of new tax-supported obligations subject to debt limit to be authorized pursuant to appended legislation.	\$ <u>0 million</u>
(7) <b>REMAINING DEBT LIMIT</b> (Line 5 minus Line 6).	\$ <u><u>196.960 million</u></u>

  
\_\_\_\_\_  
Thomas J. Cook  
June 29, 2015

**Delaware Department of Transportation  
FY2016 Capital Transportation Program  
Appendix A**

	APPR	Other Funding	Federal Authorization	State Authorization	FY 2016 Authorization
<b>ROAD SYSTEM 97701</b>					
<b>A. Expressways</b>					
Cavaliers Mitigation	97701		\$64,000	\$16,000	\$80,000
I-95 / SR 896 Interchange Improvements	97701		\$3,200,000	\$800,000	\$4,000,000
I-95 and SR141 Interchange, Ramps G & F Improvements	97701		\$18,000,000		\$18,000,000
I-95 Crossover Relocation	97701			\$200,000	\$200,000
SR 1 Widening, SR273 to the Roth Bridge	97701			\$1,350,000	\$1,350,000
SR 141 and Commons Boulevard Intersection Improvements	97701		\$640,000	\$160,000	\$800,000
US 301 Maryland State Line to SR 1	97701		\$10,986,488		\$10,986,488
<b>Subtotal Expressways</b>		<b>\$0</b>	<b>\$32,890,488</b>	<b>\$2,526,000</b>	<b>\$35,416,488</b>
<b>B. Arterials</b>					
E 12th Street @ NE Blvd.	97701		\$148,000	\$5,000	\$153,000
SR 2 / Red Mill Road Intersection Improvements	97701			\$120,000	\$120,000
Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th	97701		\$960,000	\$240,000	\$1,200,000
Manor Avenue Sidewalk Improvements	97701		\$16,000	\$4,000	\$20,000
Myrtle Avenue Sidewalk Improvements	97701		\$320,000	\$80,000	\$400,000
US 40 & SR 896 Grade Separated Intersection	97701		\$3,200,000	\$800,000	\$4,000,000
US 40 and SR7 Intersection Improvements	97701		\$30,000		\$30,000
SR 1, Little Heaven Grade Separated Intersection	97701		\$20,000,000		\$20,000,000
Loockerman Street / Forest Street	97701			\$300,000	\$300,000
North Millsboro Bypass, US 113 to SR24	97701		\$3,200,000	\$800,000	\$4,000,000
US 113, North / South Improvements	97701			\$920,000	\$920,000
US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	97701		\$1,440,000	\$360,000	\$1,800,000
SR 26, Atlantic Avenue from Clarksville to Assawoman Canal	97701		\$3,122,056		\$3,122,056
HSP Projects	97701	\$2,025,708	\$20,393,233	\$2,297,000	\$24,715,941
<b>Subtotal Arterials</b>		<b>\$2,025,708</b>	<b>\$52,829,289</b>	<b>\$5,926,000</b>	<b>\$60,780,997</b>
<b>C. Collectors</b>					
SR 72, McCoy Road to SR 71	97701		\$3,444,000	\$36,000	\$3,480,000
Crawford Carroll Road Extension	97701		\$160,000	\$40,000	\$200,000
West Dover Connector	97701		\$2,513,198		\$2,513,198
<b>Subtotal Collectors</b>		<b>\$0</b>	<b>\$6,117,198</b>	<b>\$76,000</b>	<b>\$6,193,198</b>
<b>D. Locals</b>					
Recreational Trails	97701		\$1,080,000		\$1,080,000
US13, US40 to Memorial Drive Pedestrian Improvements	97701		\$800,000	\$200,000	\$1,000,000
Justison Landing	97701			\$78,000	\$78,000
<b>Subtotal Locals</b>		<b>\$0</b>	<b>\$1,880,000</b>	<b>\$278,000</b>	<b>\$2,158,000</b>
<b>E. Bridges</b>					
Bridge Management Program	97701		\$7,700,000	\$2,125,000	\$9,825,000
Bridge Preservation Program	97701	\$3,269,314	\$17,654,675	\$3,727,650	\$24,651,639
<b>Subtotal Bridges</b>		<b>\$3,269,314</b>	<b>\$25,354,675</b>	<b>\$5,852,650</b>	<b>\$34,476,639</b>
<b>F. Other</b>					
Transportation Enhancements	97701		\$3,800,000	\$578,100	\$4,378,100
Materials & Minor Contracts	97701			\$6,825,000	\$6,825,000
Signage and Pavement Markings	97701		\$1,482,513	\$3,200,000	\$4,682,513
Rail Crossing Safety	97701		\$2,081,000	\$669,589	\$2,750,589
Safety Improvement Program	97701		\$4,709,444	\$10,850,000	\$15,559,444
Scenic Byways	97701	\$153,500		\$4,000	\$157,500
Bicycle and Pedestrian Improvements	97701		\$2,330,000	\$870,000	\$3,200,000
Intersection Improvements	97701	\$600,000	\$2,000,000	\$3,348,329	\$5,948,329
Safe Routes to School	97701		\$526,769	\$750	\$527,519
Traffic Calming	97701			\$100,000	\$100,000
Engineering & Contingency	97701		\$18,000	\$28,230,000	\$28,248,000
<b>Subtotal Other</b>		<b>\$753,500</b>	<b>\$16,947,726</b>	<b>\$54,675,768</b>	<b>\$72,376,994</b>
<b>TOTAL ROAD SYSTEM</b>		<b>\$6,048,522</b>	<b>\$136,019,376</b>	<b>\$69,334,418</b>	<b>\$211,402,316</b>
<b>SUPPORT SYSTEM 97601</b>					
Planning	97601		\$5,078,591	\$6,422,698	\$11,501,289
Information Technology	97601		\$280,000	\$8,353,750	\$8,633,750
Heavy Equipment	97601			\$10,000,000	\$10,000,000
Transportation Management Improvements	97601	\$90,000	\$9,360,000	\$2,125,000	\$11,575,000
Transportation Facilities	97601			\$8,013,907	\$8,013,907
Engineering & Contingency	97601		\$200,000		\$200,000
Aeronautics	97601		\$160,000	\$296,000	\$456,000
<b>TOTAL SUPPORT SYSTEM</b>		<b>\$90,000</b>	<b>\$15,078,591</b>	<b>\$35,211,355</b>	<b>\$50,379,946</b>
<b>TRANSIT SYSTEM 97301</b>					
Transit Facilities	97301		\$140,000	\$5,735,000	\$5,875,000
Transit Vehicles	97301	\$580,473	\$18,098,460	\$7,706,997	\$26,385,930
Rail Preservation	97301	\$6,000,000	\$2,000,000	\$9,320,000	\$17,320,000
<b>TOTAL TRANSIT SYSTEM</b>		<b>\$6,580,473</b>	<b>\$20,238,460</b>	<b>\$22,761,997</b>	<b>\$49,580,930</b>
<b>GRANTS AND ALLOCATIONS 95601</b>					
Municipal Street Aid	95601			\$0	\$0
Community Transportation Fund	95601			\$0	\$0
<b>TOTAL GRANTS AND ALLOCATIONS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>		<b>\$12,718,995</b>	<b>\$171,336,427</b>	<b>\$127,307,770</b>	<b>\$311,363,192</b>

**FISCAL YEAR 2016 CAPITAL BUDGET SUPPLEMENT**  
**SECTION 1 ADDENDUM**  
**CAPITAL IMPROVEMENT PROJECT SCHEDULE**

AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
<b>01 - LEGISLATIVE</b>			
	Legislative Information System (LIS) Upgrade	\$ 1,900,000	\$ 4,330,000
		\$ 1,900,000	\$ 4,330,000
<b>10-02 - OFFICE OF MANAGEMENT AND BUDGET</b>			
	Minor Capital Improvement and Equipment	\$ 3,872,870	\$ 5,500,000
	Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
	Architectural Barrier Removal	150,000	150,000
	Carvel State Office Building Mechanical Upgrades		800,000
	Carvel State Office Building Sprinkler System Replacement		600,000
	Roof Replacements		2,260,000
	Delaware State Police Indoor Firing Range HVAC Replacement		1,820,000
	Local Law Enforcement	232,978	323,318
	New Troop 3 - Camden	3,000,000	
	Capital Complex Exterior Lighting Upgrades	750,000	
	Delaware State Police Indoor Firing Range Roof	600,000	
	New Jobs Infrastructure	12,495,500	
	Local Law Enforcement Mobile Fingerprint Units	231,200	
	City of Wilmington Paving Projects	550,000	
	City of Wilmington Park Improvements		500,000
	Legislative Hall Dock Improvements		190,000
<b>02 - JUDICIAL PROJECTS</b>			
	Minor Capital Improvement and Equipment	705,000	1,000,000
	Kent and Sussex Judicial Court Facilities		500,000
<b>20 - STATE PROJECTS</b>			
	Minor Capital Improvement and Equipment	750,000	1,520,000
	Minor Capital Improvement and Equipment - Veterans Home	50,000	100,000
	Veterans Home Bathing Rooms		100,000
	Buena Vista Campus - Phase 3 Improvements		1,035,600
	Kirk and Short Buildings Exterior Conservation - Phase 2	608,000	
<b>35 - HEALTH AND SOCIAL SERVICES PROJECTS</b>			
	Minor Capital Improvement and Equipment	6,000,000	6,000,000
	Roof Replacement/Repair	2,075,000	2,300,000
	Holloway Campus Electrical System Replacement		3,460,000
	Delaware Medicaid Enterprise System	750,000	1,535,000
	Delaware Eligibility Modernization System	16,461,600	5,955,800
	DHCI Prickett Building Renovations	1,325,000	
	DHCI Emergency Generator and EPBH Electrical System Replacement	1,798,000	
	DACSES Replacement and Equipment	1,949,900	
<b>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</b>			
	Terry Center Restroom Renovations		1,062,500
	Minor Capital Improvement and Equipment	1,500,000	1,500,000
	Generator Replacements	1,836,000	
<b>38 - CORRECTION PROJECTS</b>			
	Minor Capital Improvement and Equipment	3,183,250	3,183,250
	Howard R. Young Correctional Institution (HRYCI) Old Kitchen Space Renovation		500,000
	James T. Vaughn Correctional Center (JTVCC) Shower Renovations		1,428,190
	HRYCI Front Lobby Renovation		150,000
	New JTVCC Sally Port/Intake Facility		400,000
	JTVCC Cafeteria Renovation for Culinary Arts Program		1,200,000
	New JTVCC Automotive Skills Facility		1,500,000
	Prison Facilities Roof Replacement and Renovation	5,800,000	
<b>45 - SAFETY AND HOMELAND SECURITY PROJECTS</b>			
	Minor Capital Improvement and Equipment	600,000	800,000
	Live Scan Equipment Replacement		1,800,000
	AFIS Upgrade	2,636,000	
	City of Wilmington - Real Time Crime Center		750,000
<b>75 - FIRE PREVENTION COMMISSION PROJECT</b>			
	Delaware Fire Service Center - New Castle County (Fire School) Addition		889,500
<b>76 - DELAWARE NATIONAL GUARD PROJECTS</b>			
	Minor Capital Improvement and Equipment	850,000	1,730,000
	Georgetown Readiness Center Renovation		1,092,000
		\$ 71,100,598	\$ 53,975,458

**FISCAL YEAR 2016 CAPITAL BUDGET SUPPLEMENT**  
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AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
<b>10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>			
	Delaware Strategic Fund	\$ 22,200,000	\$ 10,000,000
	Infrastructure Fund		\$ 7,500,000
	Experimental Program to Stimulate Competitive Research-Research Infrastructure Investment (EPSCoR-RII)	800,000	
	Delaware Clinical and Translational Research (CTR)	1,000,000	\$ 1,000,000
	IDeA Network of Biomedical Research Excellence (INBRE)	1,000,000	\$ 1,000,000
	Fraunhofer Vaccine Development	1,000,000	\$ 1,000,000
	Diamond State Port Corporation	10,250,000	13,500,000
	Riverfront Development Corporation	3,150,000	3,150,000
	Delaware Cyber Initiative	3,000,000	
	Federal Research and Development Matching Grant Program	2,000,000	
	Bioscience Center for Advanced Technology (CAT)		1,000,000
	Kent County Regional Sports Complex		3,246,550
	Delaware Stadium Corporation		1,000,000
	Kalmar Nyckel Dock Improvements	475,000	
		<u>\$ 44,875,000</u>	<u>\$ 42,396,550</u>
<b>10-08 - DELAWARE HOUSING AUTHORITY</b>			
	Housing Development Fund - Affordable Rental Housing Program		\$ 6,000,000
	Urban Redevelopment	\$ 7,000,000	8,500,000
		<u>\$ 7,000,000</u>	<u>\$ 14,500,000</u>
<b>20 - STATE</b>			
	Museum Maintenance	\$ 550,000	\$ 550,000
	Delaware Veterans Memorial Cemetery Expansion - Bear		310,000
	Delaware Veterans Memorial Cemetery Expansion - Millsboro		122,000
	Lewes Public Library	2,000,000	2,000,000
	Delmar Public Library	575,000	875,000
	Rt. 9/13 (Garfield Park) Public Library	1,413,000	2,000,000
	Harrington Public Library	250,000	100,000
	Harrington Armory Improvements	74,000	
	Claymont Public Library	100,000	
		<u>\$ 4,962,000</u>	<u>\$ 5,957,000</u>
<b>25 - FINANCE</b>			
	Drinking Water State Revolving Fund (DHSS)	\$ 1,485,600	
		<u>\$ 1,485,600</u>	
<b>35 - HEALTH AND SOCIAL SERVICES</b>			
	Maintenance and Restoration	\$ 3,750,000	\$ 4,750,000
	Drinking Water State Revolving Fund		1,768,997
	Critical Equipment Replacement Program		150,000
	Mammography Van	310,000	
		<u>\$ 4,060,000</u>	<u>\$ 6,668,997</u>
<b>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>			
	Maintenance and Restoration	\$ 200,000	\$ 200,000
		<u>\$ 200,000</u>	<u>\$ 200,000</u>
<b>38 - CORRECTION</b>			
	Maintenance and Restoration	\$ 3,135,400	\$ 3,135,400
		<u>\$ 3,135,400</u>	<u>\$ 3,135,400</u>

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AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
<b>40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>			
	Shoreline and Waterway Management	\$ 1,540,500	\$ 1,540,500
	Conservation Cost Share	1,500,000	1,500,000
	Clean Water State Revolving Fund	1,400,000	1,400,000
	Tax Ditches	1,148,700	1,148,700
	High Hazard Dam and Dike Repair/Replacement	1,900,000	1,500,000
	Park and Wildlife Area Rehabilitation/Critical Facilities	3,500,000	5,005,615
	Statewide Trails and Pathways	2,700,000	3,000,000
	Redevelopment of Strategic Sites (NVF/Fort DuPont)	2,500,000	4,999,885
	Delaware Bayshore Initiative	500,000	500,000
	Critical Equipment for Operations	740,000	740,000
	Owens Station	950,000	750,000
	Debris Pits	749,900	751,600
	Resource, Conservation and Development		3,000,000
	City of New Castle - Pier Parking Improvements		225,000
	Rutherford Flood Mitigation	279,730	
	Dragon Run Flood Mitigation	500,000	
	New Castle County Carousel Park Improvements	250,000	
	City of Wilmington Jesse Samluk Park	450,000	
	Fort Miles Gun Mounting	150,000	
	City of New Castle Pier	800,000	
		<u>\$ 21,558,830</u>	<u>\$ 26,061,300</u>
<b>45 - SAFETY AND HOMELAND SECURITY</b>			
	New Castle County Law Enforcement Range	\$ 200,000	
		<u>\$ 200,000</u>	
<b>65 - AGRICULTURE</b>			
	New Castle County Farmland Initiative	\$ 300,000	
		<u>\$ 300,000</u>	
<b>75 - FIRE PREVENTION COMMISSION</b>			
	Hydraulic Rescue Tools Replacement	\$ 30,000	\$ 142,500
		<u>\$ 30,000</u>	<u>\$ 142,500</u>
<b>76 - DELAWARE NATIONAL GUARD</b>			
	Field Maintenance Shop (FMS) #5		\$ 350,000
	198th Regiment Readiness Center Renovation	\$ 1,650,000	
		<u>\$ 1,650,000</u>	<u>\$ 350,000</u>
<b>90-01 - UNIVERSITY OF DELAWARE</b>			
	Laboratories	\$ 4,300,000	\$ 6,000,000
		<u>\$ 4,300,000</u>	<u>\$ 6,000,000</u>
<b>90-03 - DELAWARE STATE UNIVERSITY</b>			
	Campus Improvements		\$ 6,000,000
	Minor Capital Improvement and Equipment	\$ 4,300,000	
		<u>\$ 4,300,000</u>	<u>\$ 6,000,000</u>

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AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
<b>90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE</b>			
	Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ 400,000	\$ 400,000
	Excellence Through Technology	300,000	300,000
	Library Renovations/Learning Commons (Owens Campus)	600,000	1,800,000
	Student Services Building (Terry Campus)	100,000	300,000
	East Building Expansion (George Campus)	100,000	300,000
	Campus Improvements (Owens Campus)	700,000	650,000
	Campus Improvements (Terry Campus)	700,000	750,000
	Campus Improvements (Stanton/George Campuses)	1,400,000	1,500,000
		<u>\$ 4,300,000</u>	<u>\$ 6,000,000</u>
<b>95 - EDUCATION</b>			
	Minor Capital Improvement and Equipment	\$ 10,893,200	\$ 10,900,000
	Architectural Barrier Removal	160,000	160,000
	Laurel, Construct 1,200 Student Combined ES (76/24)	13,258,300	
	Laurel Selected Demo/Renovate MS (76/24)	1,926,200	
	Red Clay, Renovate Austin D. Baltz ES (60/40)		1,417,000
	Red Clay, Renovate Heritage ES (60/40)		1,481,400
	Red Clay, Renovate Highlands ES (60/40)		790,800
	Red Clay, Renovate William C. Lewis ES (60/40)		396,000
	Red Clay, Renovate Henry B. DuPont MS (60/40)		2,333,500
	Red Clay, Renovate Skyline MS (60/40)		1,520,500
	Red Clay, Renovate Thomas McKean HS (60/40)		1,343,200
	Red Clay, Renovate Meadowood (60/40)		651,800
	Red Clay, Renovate The Central School (60/40)		1,719,300
	Red Clay, Renovate Brandywine Springs ES (60/40)	4,902,100	
	Red Clay, Renovate Forest Oak ES (60/40)	1,168,000	
	Red Clay, Renovate Linden Hill ES (60/40)	616,000	
	Red Clay, Renovate Marbrook ES (60/40)	678,500	
	Red Clay, Renovate Mote ES (60/40)	199,100	
	Red Clay, Renovate Richardson Park ES (60/40)	2,414,000	
	Red Clay, Renovate Richey ES (60/40)	298,300	
	Red Clay, Renovate Shortlidge ES (60/40)	636,200	
	Red Clay, Renovate Warner ES (60/40)	2,746,400	
	Red Clay, Renovate A.I. DuPont MS (60/40)	6,496,500	
	Red Clay, Renovate Conrad MS (60/40)	1,772,600	
	Red Clay, Renovate Stanton MS (60/40)	3,539,600	
	Red Clay, Renovate Dickinson HS (60/40)	7,386,300	
	Red Clay, Renovate Construct 600 Student ES (60/40)	4,818,700	
	Capital, Renovate Booker T. Washington ES KCCS (100% State)	7,639,137	
	Indian River, Additions and Renovations to Georgetown ES/MS Complex (60/40)	1,749,000	
	Indian River, Additions and Renovations to East Millsboro ES (60/40)	888,000	
	Indian River, Additions and Renovations to Phillip Showell ES (60/40)	636,000	
	Indian River, Additions and Renovations to Selbyville MS (60/40)	342,000	
	Indian River, Repairs to Howard T. Ennis (100% State)	700,000	
	Cape Henlopen, Construct 720 Student ES (60/40)	331,900	7,835,100
	Cape Henlopen, Land Acquisition for 720 Student ES (60/40)	1,575,000	
	Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	535,000	1,070,000
	Cape Henlopen, Additions to Beacon MS (60/40)	65,000	1,219,000
	Cape Henlopen, Additions to Mariner MS (60/40)	32,500	1,251,500
	Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State)	200,000	1,132,000
	NCC VoTech, Replace Roof at Hodgson HS (64/36)	2,903,500	
	NCC VoTech, Replace Roof at DelCastle HS (64/36)	3,337,100	
	NCC VoTech, Roof Repairs Howard HS Skill Center (100% State)	60,000	
	Lake Forest, Renovate Lake Forest HS (66/34)	1,115,900	2,062,400
	Lake Forest, Renovate W.T. Chipman MS (66/34)	22,500	468,400
	Lake Forest, Renovate Central ES (66/34)	16,600	315,800
	Lake Forest, Renovate South ES (66/34)	17,000	
	Lake Forest, Renovate East ES (66/34)	95,200	247,900
	Lake Forest, Renovate North ES (66/34)	97,400	
	Polytech, Renovate Polytech HS (65/35)	1,820,000	4,225,000



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AGENCY	AGENCY/PROJECT	FY 2015	FY 2016
<b>95 - EDUCATION (continued)</b>			
	Smyrna, Renovate Smyrna ES (67/33)	1,005,000	4,439,400
	Smyrna, Renovate Clayton ES (67/33)	335,000	681,000
	Smyrna, Renovate North Smyrna ES (67/33)	335,000	517,200
	Smyrna, Renovate John Bassett Moore IS (67/33)	167,500	333,500
	Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)	670,000	1,372,500
	Caesar Rodney, Renovate John S. Charlton School (100% State)		4,766,900
	Delmar, Roof Replacement and Renovations to Delmar MS/HS (80/20)		3,283,100
	Milford, Portable Classrooms (70/30)		161,000
	New Castle County VoTech, Renovate Howard HS/1927 Building (65/35)		13,174,000
		<u>\$ 90,601,237</u>	<u>\$ 71,269,200</u>
	<b>SUBTOTAL NON-TRANSPORTATION:</b>	<b>\$ 265,958,665</b>	<b>\$ 246,986,405</b>
<b>55 - TRANSPORTATION</b>			
	Road System	\$ 106,656,500	\$ 69,334,418
	Grants and Allocations	21,750,000	
	Transit System	8,770,015	22,761,997
	Support System	17,824,810	35,211,355
		<u>\$ 155,001,325</u>	<u>\$ 127,307,770</u>
	<b>TOTAL NON-TRANSPORTATION AND TRANSPORTATION</b>	<b>\$ 420,959,990</b>	<b>\$ 374,294,175</b>