



SPONSOR: Sen. McBride & Rep. Schwartzkopf
Henry Longhurst
Poore Viola
Sokola Q. Johnson

DELAWARE STATE SENATE
149th GENERAL ASSEMBLY

SENATE BILL NO. 15

JANUARY 12, 2017

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; DIRECTING THE DEPOSIT OF CERTAIN FUNDS TO THE GENERAL FUND; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1. Fiscal Year ~~2017~~ 2018 Capital Improvements Project Schedule Addendum.** The General
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as
3 described in the Fiscal Year ~~2017~~ 2018 Governor's Recommended Capital Budget and Project Information document. Any
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,
5 ~~2019~~ 2020, shall be subject to reversion or reauthorization.

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
OFFICE OF MANAGEMENT AND BUDGET						
Minor Capital Improvement and Equipment	10-02-50	\$ 5,223,851	\$ -	\$ -	\$ -	5,223,851
Environmental Compliance (UST/Asbestos/Other)	10-02-50	340,300	-	-	-	340,300
Architectural Barrier Removal	10-02-50	-	-	-	150,000	150,000
Local Law Enforcement Laptop Replacement	10-02-11	-	4,644	-	335,580	340,224
New Troop 7	10-02-50	2,800,000	10,000,000	-	-	12,800,000
<i>Judicial Project</i>						
Minor Capital Improvement and Equipment	10-02-50	911,062	-	-	-	911,062
<i>State Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	1,200,000	-	-	-	1,200,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	100,000	-	-	-	100,000
<i>Health and Social Services Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	5,750,000	-	-	-	5,750,000
Delaware Medicaid Enterprise System	10-02-05	1,280,000	-	-	-	1,280,000
<i>Services for Children, Youth and Their Families Project</i>						
Minor Capital Improvement and Equipment	10-02-50	1,400,000	-	-	-	1,400,000
<i>Correction Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	3,183,250	-	-	-	3,183,250
Delores J. Baylor Women's Correctional Institution Special Needs Unit	10-02-50	500,000	-	-	-	500,000
JTVCC Building 20 Expansion	10-02-50	3,100,000	-	-	-	3,100,000
<i>Safety and Homeland Security Projects</i>						
800 MHz Technology Refresh	10-02-05	6,354,100	-	-	-	6,354,100
Minor Capital Improvement and Equipment	10-02-50	700,000	-	-	-	700,000
Forensic Science Feasibility Study	10-02-50	-	-	-	300,000	300,000
<i>Fire Prevention Commission Project</i>						
Delaware State Fire School (Dover) HVAC Replacement	10-02-50	950,000	750,000	-	-	1,700,000
<i>Delaware National Guard Project</i>						
Minor Capital Improvement and Equipment	10-02-50	850,000	-	-	-	850,000
Subtotal:		\$ 34,642,563	\$ 10,754,644	\$ -	\$ 785,580	\$ 46,182,787

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Delaware Strategic Fund	10-03-03	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000
Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	10-03-03	-	-	-	800,000	800,000
Delaware Clinical and Translational Research (CTR)	10-03-03	-	1,000,000	-	-	1,000,000
IDeA Network of Biomedical Research Excellence (INBRE)	10-03-03	-	1,000,000	-	-	1,000,000
Fraunhofer Vaccine Development	10-03-03	-	-	-	1,500,000	1,500,000
Diamond State Port Corporation	10-03-03	-	15,000,000	-	-	15,000,000
Riverfront Development Corporation	10-03-03	-	2,608,330	-	271,670	2,880,000
Bioscience Center for Advanced Technology (CAT)	10-03-03	-	1,000,000	-	-	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	10-03-03	-	-	-	2,500,000	2,500,000
Subtotal:		\$ -	\$ 30,608,330	\$ -	\$ 5,071,670	\$ 35,680,000
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Urban Redevelopment	10-08-01	8,075,000	425,000	-	-	8,500,000
Subtotal:		\$ 14,075,000	\$ 425,000	\$ -	\$ -	\$ 14,500,000
STATE						
Museum Maintenance	20-06-01	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Rt. 9/13 (Garfield Park) Public Library	20-08-01	2,251,197	-	-	-	2,251,197
Duck Creek Regional Library	20-08-01	2,000,000	-	-	-	2,000,000
Harrington Public Library	20-08-01	850,000	-	-	-	850,000
Delmar Public Library	20-08-01	500,000	-	-	-	500,000
Millsboro Public Library	20-08-01	150,000	-	-	-	150,000
Subtotal:		\$ 6,301,197	\$ -	\$ -	\$ -	\$ 6,301,197

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
HEALTH AND SOCIAL SERVICES						
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ 4,750,000
Drinking Water State Revolving Fund	35-05-20	-	-	-	1,770,000	1,770,000
Subtotal:		\$ 4,750,000	\$ -	\$ -	\$ 1,770,000	\$ 6,520,000
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Subtotal:		\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
CORRECTION						
Maintenance and Restoration	38-04-40	\$ 3,135,400	\$ -	\$ -	\$ -	\$ 3,135,400
Subtotal:		\$ 3,135,400	\$ -	\$ -	\$ -	\$ 3,135,400
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Shoreline and Waterway Management	40-03-04	\$ -	\$ -	\$ -	\$ 3,198,191	\$ 3,198,191
Conservation Cost Share	40-03-04	-	-	-	1,500,000	1,500,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	160,000	160,000
Clean Water State Revolving Fund	40-01-06	-	-	-	1,400,000	1,400,000
Tax Ditches	40-03-04	-	-	-	1,148,700	1,148,700
Park and Wildlife Area Rehabilitation/Critical Facilities	40-03-02	3,500,000	-	-	-	3,500,000
High Hazard Dam and Dike Repair/Replacement	40-03-04	1,500,000	-	-	-	1,500,000
Statewide Trails and Pathways	40-03-02	2,500,000	-	-	-	2,500,000
Redevelopment of Strategic Sites (NVF)	40-03-02	2,500,000	-	-	-	2,500,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	2,000,000	-	-	250,000	2,250,000
Delaware Bayshore Initiative	40-01-01	-	-	-	500,000	500,000
Subtotal:		\$ 12,000,000	\$ -	\$ -	\$ 8,156,891	\$ 20,156,891
SAFETY AND HOMELAND SECURITY						
Twin Engine Helicopter Lease/Payment	45-01-01	\$ -	\$ -	\$ -	\$ 1,168,359	\$ 1,168,359
Subtotal:		\$ -	\$ -	\$ -	\$ 1,168,359	\$ 1,168,359

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
TRANSPORTATION						
Road System	55-05-00	\$ -	\$ -	\$ 159,366,901	\$ -	\$ 159,366,901
Grants and Allocations	55-05-00	-	-	22,680,000	-	22,680,000
Transit System	55-05-00	-	-	55,121,066	-	55,121,066
Support System	55-05-00	-	-	47,580,732	-	47,580,732
Subtotal:		\$ -	\$ -	\$ 284,748,699	\$ -	\$ 284,748,699
FIRE PREVENTION COMMISSION						
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
Subtotal:		\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
UNIVERSITY OF DELAWARE						
Laboratories	90-01-01	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
Subtotal:		\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
DELAWARE STATE UNIVERSITY						
Campus Improvements	90-03-01	\$ 4,760,000	\$ -	\$ -	\$ -	\$ 4,760,000
Excellence Through Technology	90-03-01	740,000	-	-	-	740,000
Subtotal:		\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
DELAWARE TECHNICAL COMMUNITY COLLEGE						
Collegewide Asset Preservation/Minor Capital Improvement (MCI)	90-04-01	\$ 4,250,000	\$ -	\$ -	\$ -	\$ 4,250,000
Excellence Through Technology	90-04-01	500,000	-	-	-	500,000
Library Renovations/Learning Commons (Owens Campus)	90-04-02	750,000	-	-	-	750,000
Subtotal:		\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
EDUCATION						
Minor Capital Improvement and Equipment	95-01-01	\$ 10,900,000	\$ -	\$ -	\$ -	\$ 10,900,000
Architectural Barrier Removal	95-01-01	160,000	-	-	-	160,000
Pending Referenda Contingency (100% State)	95-01-01	20,466,140	-	-	-	20,466,140

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
EDUCATION (continued)						
Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	95-10-00	14,303,800	-	-	-	14,303,800
Caesar Rodney, Renovate Fred Fifer III MS (79/21)	95-10-00	2,547,000	-	-	-	2,547,000
Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	95-10-00	2,708,700	-	-	-	2,708,700
Caesar Rodney, Renovate Allen Frear ES (79/21)	95-10-00	45,500	-	-	-	45,500
Caesar Rodney, Renovate W. B. Simpson ES (79/21)	95-10-00	49,100	-	-	-	49,100
Caesar Rodney, Renovate Star Hill ES (79/21)	95-10-00	1,729,400	-	-	-	1,729,400
Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)	95-10-00	2,466,900	-	-	-	2,466,900
Caesar Rodney, Renovate W. Reily Brown ES (79/21)	95-10-00	43,400	-	-	-	43,400
Caesar Rodney, Construct 600 Student ES (79/21)	95-10-00	14,847,000	-	-	-	14,847,000
New Castle County VoTech, Renovate Howard HS/1927 Building (61/39)	95-38-00	8,990,900	-	-	-	8,990,900
Brandywine, Additions and Renovations to Carrcroft ES (60/40)	95-31-00	1,902,300	-	-	-	1,902,300
Brandywine, Renovate Brandywine HS (60/40)	95-31-00	1,760,200	-	-	-	1,760,200
Brandywine, Renovate Claymont ES (60/40)	95-31-00	2,860,100	-	-	-	2,860,100
Brandywine, Demolish Burnett Building (60/40)	95-31-00	780,000	-	-	-	780,000
Cape Henlopen, Construct Sussex Consortium Building (100% State)	95-17-00	13,466,300	-	-	-	13,466,300
Cape Henlopen, Replace H.O. Brittingham ES (60/40)	95-17-00	7,231,700	-	-	-	7,231,700
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State)	95-17-00	2,234,800	-	-	-	2,234,800
Cape Henlopen, Construct New Rehoboth ES (60/40)	95-17-00	7,593,400	-	-	-	7,593,400
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	95-17-00	2,346,500	-	-	-	2,346,500
Christina, Renovate Brennan School (100% State)	95-33-00	712,700	-	-	-	712,700
Subtotal:		\$ 120,145,840	\$ -	\$ -	\$ -	\$ 120,145,840
GRAND TOTAL:		\$ 211,750,000	\$ 41,787,974	\$ 284,748,699	\$ 16,982,500	\$ 555,269,173

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
3 provide proceeds to the State in the amount of ~~\$202,420,000~~ \$211,750,000 and in the amount of ~~\$32,454,882~~
4 \$36,284,131 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20
5 years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby
6 appropriated for a portion of the purposes set forth in the Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	8 Amount
9 Legislative	41,957,155 <u>\$3,600,000</u>
10 Office of Management and Budget	16,150,000
11 Delaware Economic Development Office	12,775,000 <u>14,075,000</u>
12 Delaware State Housing Authority	8,952,045 <u>6,301,197</u>
13 State	4,750,000
14 Health and Social Services	200,000
15 Services for Children, Youth and Their Families	3,135,400
16 Correction	17,975,800 <u>12,000,000</u>
17 Natural Resources and Environmental Control	5,500,000
18 University of Delaware	5,500,000
19 Delaware State University	5,500,000
20 Delaware Technical Community College	76,424,600 <u>120,145,840</u>
21 Education	

22 Purpose	23 State Share	24 Maximum Local Share	25 Total Cost
26 Minor Capital Improvement and Equipment	\$10,900,000	\$5,442,282	\$16,342,282
27 Architectural Barrier Removal	160,000	106,700	266,700
28 Cape Henlopen, Construct 720 Student ES (60/40)	4,951,800	3,301,200	8,253,000
29 Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	535,000		535,000
30 Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State)	3,397,600		3,397,600
Lake Forest, Renovate Lake Forest HS (78/22)	624,100	176,000	800,100

1	Lake Forest, Renovate East ES (78/22)	117,700	33,200	150,900
2	Polytech, Renovate Polytech HS (77/23)	5,005,000	1,495,000	6,500,000
3	Caesar Rodney, Additions and Renovations to			
4	J.R. McIlvaine ECC (79/21)	2,498,500	664,100	3,162,600
5	Caesar Rodney, Additions and Renovations to			
6	Caesar Rodney HS (79/21)	4,478,500	1,190,500	5,669,000
7	Caesar Rodney, Renovate Fred Fifer III MS (79/21)	421,600	112,100	533,700
8	Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	445,600	118,500	564,100
9	Caesar Rodney, Renovate Star Hill ES (79/21)	143,200	38,100	181,300
10	Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)	204,400	54,300	258,700
11	Caesar Rodney, Construct 600 Student ES (79/21)	1,295,000	344,300	1,639,300
12	New Castle County VoTech, Renovate Howard HS/			
13	1927 Building (61/39)	17,584,900	11,242,800	28,827,700
14	Brandywine, Additions and Renovations to Carrcroft ES (60/40)	475,600	317,000	792,600
15	Brandywine, Renovate Brandywine HS (60/40)	1,760,300	1,173,500	2,933,800
16	Brandywine, Renovate Claymont ES (60/40)	317,800	211,900	529,700
17	Brandywine, Renovate Facilities Maintenance Building (60/40)	1,138,300	758,900	1,897,200
18	Brandywine, Demolish Burnett Building (60/40)	780,000	520,000	1,300,000
19	Cape Henlopen, Land Acquisition for Sussex			
20	Consortium Building (100% State)	1,890,000		1,890,000
21	Cape Henlopen, Construct Sussex Consortium Building			
22	(100% State)	6,733,200		6,733,200
23	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	7,231,800	4,821,200	12,053,000
24	Cape Henlopen, Nine Additional Classrooms for Sussex			
25	Consortium at H.O. Brittingham ES (100% State)	2,234,700		2,234,700
26	Christina, Renovate Brennan School (100% State)	600,000		600,000
27	Sussex Technical, School District Renovations (60/40)	500,000	333,300	833,300
28	Subtotal	\$76,424,600	\$32,454,882	\$108,879,442
29		TOTAL		\$202,420,000

		<u>Maximum</u>	
	State Share	Local Share	Total Cost
1			
2	<u>Purpose</u>		
3	<u>Minor Capital Improvement and Equipment</u>	\$10,900,000	\$16,278,931
4	<u>Architectural Barrier Removal</u>	160,000	266,700
5	<u>Pending Referenda Contingency (100% State)</u>	20,466,140	20,466,140
6	<u>Caesar Rodney, Additions and Renovations to</u>		
7	<u>Caesar Rodney HS (79/21)</u>	14,303,800	18,106,100
8	<u>Caesar Rodney, Renovate Fred Fifer III MS (79/21)</u>	2,547,000	3,224,000
9	<u>Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)</u>	2,708,700	3,428,700
10	<u>Caesar Rodney, Renovate Allen Frear ES (79/21)</u>	45,500	57,600
11	<u>Caesar Rodney, Renovate W.B. Simpson ES (79/21)</u>	49,100	62,200
12	<u>Caesar Rodney, Renovate Star Hill ES (79/21)</u>	1,729,400	2,189,100
13	<u>Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)</u>	2,466,900	3,122,700
14	<u>Caesar Rodney, Renovate W. Reily Brown ES (79/21)</u>	43,400	54,900
15	<u>Caesar Rodney, Construct 600 Student ES (79/21)</u>	14,847,000	18,793,700
16	<u>New Castle County VoTech, Renovate Howard HS/</u>		
17	<u>1927 Building (61/39)</u>	8,990,900	14,739,200
18	<u>Brandywine, Additions and Renovations to</u>		
19	<u>Carrcroft ES (60/40)</u>	1,902,300	3,170,500
20	<u>Brandywine, Renovate Brandywine HS (60/40)</u>	1,760,200	2,933,700
21	<u>Brandywine, Renovate Claymont ES (60/40)</u>	2,860,100	4,766,900
22	<u>Brandywine, Demolish Burnett Building (60/40)</u>	780,000	1,300,000
23	<u>Cape Henlopen, Construct Sussex Consortium</u>		
24	<u>Building (100% State)</u>	13,466,300	13,466,300
25	<u>Cape Henlopen, Replace H.O. Brittingham ES (60/40)</u>	7,231,700	12,052,900
26	<u>Cape Henlopen, Nine Additional Classrooms for Sussex</u>		
27	<u>Consortium at H.O. Brittingham ES (100% State)</u>	2,234,800	2,234,800
28	<u>Cape Henlopen, Construct New Rehoboth ES (60/40)</u>	7,593,400	12,655,700
29	<u>Cape Henlopen, Nine Additional Classrooms for Sussex</u>		
30	<u>Consortium at New Rehoboth ES (100% State)</u>	2,346,500	2,346,500
31	<u>Christina, Renovate Brennan School (100% State)</u>	712,700	712,700
32	<u>Subtotal</u>	\$120,145,840	\$156,429,971

1 **TOTAL** **\$211,750,000**

2 **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that ~~\$12,653,734~~
3 \$16,982,500 be appropriated to the following departments of the State and in the following amount for the purposes
4 set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30, ~~2019~~
5 2020, shall revert to the General Fund of the State of Delaware.

6 Department, Agency or Instrumentality	Amount
7 Office of Management and Budget	\$339,259 <u>\$785,580</u>
8 Delaware Economic Development Office	41,600,000 <u>5,071,670</u>
9 <u>Health and Social Services</u>	<u>1,770,000</u>
10 Natural Resources and Environmental Control	669,475 <u>8,156,891</u>
11 <u>Safety and Homeland Security</u>	<u>1,168,359</u>
12 Fire Prevention Commission	45,000 <u>30,000</u>
13 TOTAL	\$12,653,733 <u>\$16,982,500</u>

14 **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of
15 the available premium from bonds or revenue notes sold after January 1, 2004, \$25,000,000 shall be used in the
16 following amount for the purpose set forth in the Section 1 Addendum of this Act:

17 Department, Agency or Instrumentality	Amount
18 <u>Office of Management and Budget</u>	<u>\$10,000,000</u>
19 <u>Delaware Economic Development Office</u>	<u>15,000,000</u>
20 TOTAL	<u>\$25,000,000</u>

21 **Section 5. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
22 General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the balances
23 below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this
24 Section, according to the purposes in the Section 1 Addendum ~~to~~ of this Act.

25 Department, Agency or Instrumentality	Appropriation Code	Amount
26 Other Elective		
27 Captive Insurance Regulatory and		
28 Supervision Fund	2016 12 00 00 30008	\$1,966,387
29 State		
30 Corporate Tech Fund	2016 20 00 00 30013	5,000,000

1	Natural Resources and Environmental Control		
2	Universal Recycling Grant	2016 40 04 04 20059	5,000,000
3	Drinking Water Non Fed Admin Account	2016 40 01 06 20402	3,170,000
4	<u>Fire Prevention Commission</u>		
5	<u>Cigarette Fire Safety and Firefighter</u>		
6	<u>Protection Act Enforcement Fund</u>	<u>2017-75-01-01-21002</u>	<u>\$750,000</u>
7		TOTAL	<u>\$15,136,387</u> <u>\$750,000</u>

8 (b) Department, Agency or Instrumentality Amount

9	Delaware Economic Development Fund		
10	Delaware Clinical and Translational Research (CTR)		\$1,000,000
11	IDeA Network of Biomedical Research Excellence (INBRE)		1,000,000
12	Riverfront Development Corporation		2,603,141
13	BioScience Center for Advanced Technology (CAT)		1,000,000

14	Health and Social Services		
15	Drinking Water State Revolving Funds		1,770,000

16	Natural Resources and Environmental Control		
17	Shoreline and Waterway Management		3,161,921
18	Conservation Cost Share		1,500,000
19	Conservation Reserve Enhancement Program (CREP)		1,000,000
20	Clean Water State Revolving Fund		1,400,000
21	Tax Ditches		451,325
22	Redevelopment of Strategic Sites (Fort DuPont)		250,000

23	<u>Fire Prevention Commission</u>		
24	<u>Delaware State Fire School (Dover)</u>		
25	<u>HVAC Replacement</u>		<u>\$750,000</u>

26		TOTAL	<u>\$15,136,387</u> <u>\$750,000</u>
----	--	--------------	---

27 **Section 6. One-Time Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state
28 law, the General Assembly hereby directs the State Treasurer to deauthorize the remaining appropriation balances, not
29 in excess of the balances below from the following One-Time Special Funds and reauthorizes the funds to the
30 departments listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum of this Act.

31	Department, Agency, or Instrumentality	Appropriation Code	Amount
32	Office of Management and Budget		
33	Technology Fund	2010 10 02 05 25000	\$1,356,900
34	New Jobs Infrastructure	2012 10 02 11 25119	47,400
35	Helicopter	2016 10 02 11 21001	152,200
36	Reimbursable	2016 10 02 11 21138	85,300
37	Delaware Economic Development Office		
38	Federal Research and Development		
39	Matching Grant Program	2015 10 03 03 25350	17,900

40 ~~Attorney General~~

1	Court Escrow	2016-15-01-01-29626	1,500,000
2	<u>Finance</u>		
3	Twenty First Century Fund	2016-25-00-00-30006	21,500
4	<u>Services for Children, Youth and Their Families</u>		
5	Ball Cottage	2012-37-01-15-25107	7,447
6	TOTAL \$3,188,647		

7	Department, Agency, or Instrumentality	Appropriation Code	Amount
8	<u>State Treasurer</u>		
9	GO B	2010-12-05-03-25073	\$4,183.54
10	GO B	2013-12-05-03-25073	7,859.45
11	GO B	2014-12-05-03-25073	16,944.74
12	GO C	2009-12-05-03-25074	8,332.65
13	GO C	2010-12-05-03-25074	20,114.00
14	GO D	2009-12-05-03-25075	20,222.62
15	GO D	2010-12-05-03-25075	5,626.60
16	GO A	2011-12-05-03-25076	14,064.93
17	GO A	2014-12-05-03-25076	7,224.63
18	GO A	2016-12-05-03-25076	25,071.60

19	<u>Finance</u>		
20	Debt Reduction Fund	2017-25-01-01-20063	15,608,329.24

21	<u>Agriculture</u>		
22	New Castle County Farmland Initiative	2015-65-01-01-25347	300,000.00

23 **TOTAL \$16,037,974.00**

24 (b) Department, Agency, or Instrumentality Amount

25	<u>Office of Management and Budget</u>		
26	Minor Capital Improvement and Equipment		\$7,447
27	Architectural Barrier Removal		150,000

28	<u>Delaware Economic Development Office</u>		
29	Riverfront Development Corporation		276,859

30	<u>Delaware State Housing Authority</u>		
31	Housing Development Fund—Affordable Rental Housing Program		1,300,000
32	Urban Redevelopment		225,000

33	<u>Safety and Homeland Security</u>		
34	Twin Engine Helicopter Lease/Payment		1,029,341
35	City of Wilmington Police Department for Overtime to Combat Violent Crime		200,000

36 **TOTAL \$3,188,647**

37 (b) Department, Agency, or Instrumentality Amount

38	<u>Office of Management and Budget</u>		
39	Local Law Enforcement Laptop Replacement		\$4,644.00

1	<u>Delaware Economic Development Office</u>	
2	<u>Delaware Strategic Fund</u>	10,000,000.00
3	<u>Delaware Clinical and Translational Research (CTR)</u>	1,000,000.00
4	<u>IDEA Network of Biomedical Research Excellence (INBRE)</u>	1,000,000.00
5	<u>Riverfront Development Corporation</u>	2,608,330.00
6	<u>Bioscience Center for Advanced Technology (CAT)</u>	1,000,000.00
7	<u>Delaware State Housing Authority</u>	
8	<u>Urban Redevelopment</u>	425,000.00
9		<u>\$16,037,974.00</u>

10 **Section 7. Continuing Appropriations.** For the fiscal year ending June 30, ~~2016~~ 2017, any sums in the
11 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2017~~
12 2018.

13	Fiscal Year(s)	Appropriation Code	Description
14	<u>2014/15</u>	01-08-02-59905	LIS Upgrade
15	2009	10-02-05-10004	Technology Fund
16	2009	10-02-05-50006	800 MHZ
17	<u>2015</u>	10-02-05-50402	Delaware Client Information System
18	2007	10-02-06-50014	Advanced Planning
19	<u>2012/15</u>	10-02-11-50369	New Jobs Infrastructure
20	2014	10-02-50-10041	Architectural Barrier
21	2013	10-02-50-50051	Townsend Building Mechanical
22	2013/14	10-02-50-50055	New Troop 7, Lewes
23	<u>2015</u>	10-02-50-50060	MCI/Judicial
24	2014 <u>2015</u>	10-02-50-50061	MCI/State
25	<u>2014/15</u>	10-02-50-50064	MCI/Correction
26	<u>2015</u>	10-02-50-50066	MCI/Safety and Homeland Security
27	2011	10-02-50-50076	Kent County Courthouse
28	2012	10-02-50-50077	Kent County Courthouse
29	<u>2015</u>	10-02-50-50210	DHCI Prickett Building
30	2011	10-02-50-50239	HRYCI Masonry Restoration
31	2014	10-02-50-50247	New Kitchen at HRYCI
32	<u>2015</u>	10-02-50-50249	MCI/National Guard
33	<u>2013/14/15</u>	10-02-50-50306	MCI/OMB
34	<u>2015</u>	10-02-50-50307	MCI/DHSS
35	<u>2014/15</u>	10-02-50-50308	MCI/DSCYF
36	2009	10-02-50-50309	State Headquarters
37	<u>2015</u>	10-02-50-50362	Roof Replacements
38	<u>2012/15</u>	10-02-50-50363	Troop 3, Camden
39	2012	10-02-50-50372	SCCH Roof Replacement
40	2014	10-02-50-50403	Roof Replacement/DSCYF
41	2013	10-02-50-59903	B/P New Kitchen at HRYCI
42	2014	10-02-50-59907	Roof Renovations/DSCYF
43	<u>2015</u>	10-02-50-59916	Minor Capital Improvement and Equipment
44			
45	<u>2015</u>	10-02-50-59917	Capital Complex Lighting
46	<u>2015</u>	10-02-50-59918	DSP Indoor Firing Range
47	<u>2015</u>	10-02-50-59920	Generator Replacements
48	<u>2015</u>	10-08-01-50211	Urban Redevelopment

1	2014	10-08-01-50068	Housing – Affordable Rental
2	2002	12-05-03-10090	GF Cap Reprogramming
3	1994	12-05-03-50015	Agency Reversions
4	1994	12-05-03-50229	School Reversions
5	2012	15-01-01-10004	Technology
6	<u>2015</u>	<u>20-06-01-10096</u>	<u>Museum Maintenance</u>
7	<u>2002/15</u>	<u>20-08-01-50065</u>	<u>Harrington Public Library</u>
8	<u>2013/14/15</u>	<u>20-08-01-50082</u>	<u>Delmar Public Library</u>
9	2007	20-08-01-50101	NCC South
10	2012	20-08-01-50265	Greenwood Public Library
11	2014	20-08-01-50266	Claymont Branch Library
12	2012/13/14	20-08-01-50364	Duck Creek Library
13	2014	20-09-01-50404	Veterans Home Dining Room
14	2014	35-02-01-50432	Medicaid Management Information
15			System
16	2013	35-02-01-59901	B/P Medicaid Management
17	<u>2014/15</u>	<u>35-07-01-50402</u>	<u>Delaware Client Information System</u>
18	<u>2015</u>	<u>35-10-01-59900</u>	<u>B/P DASCES Replacement</u>
19	2014	37-01-15-50267	Maintenance and Restoration
20	2011	37-01-50-10065	FACTS II
21	2013/14	37-01-50-50361	FACTS II
22	2013	37-01-50-59902	B/P FACTS II
23	2014 <u>2015</u>	38-04-40-50267	Maintenance and Restoration
24	2012	40-01-01-10017	MCI
25	2013/14	40-01-01-10044	Delaware Bayshore Initiative
26	2012	40-01-01-50367	State Bike Route
27	<u>2015</u>	<u>40-01-01-59923</u>	<u>Critical Equipment for Operations</u>
28	2014	40-01-06-10918	Clean Water
29	2014	40-03-02-10922	Redevelopment of Strategic Sites
30	<u>2013/14/15</u>	<u>40-03-02-50086</u>	<u>Statewide Trails and Pathways</u>
31	<u>2014/15</u>	<u>40-03-02-50237</u>	<u>State Park Facilities</u>
32	2012/13	40-03-02-50366	Redevelopment/Strategies
33	2014	40-03-02-59911	State Park Facilities
34	<u>2015</u>	<u>40-03-02-59922</u>	<u>Redevelopment of Strategic Sites</u>
35			<u>(NVF/Fort DuPont)</u>
36	2014	40-03-04-10138	Tax Ditches
37	2014	40-03-04-10142	Buried Debris Pit Remediation
38	2014	40-03-04-10246	Holts Landing Dredging
39	2014	40-03-04-10247	Oak Orchard Dredging
40	2014	40-03-04-10251	Shoreline and Waterway
41	<u>2014/15</u>	<u>40-03-04-50087</u>	<u>Dikes/Dams</u>
42	2003	40-03-04-50224	Resource Conserv & Dev
43	2014	45-01-01-10162	Twin Engine Helicopter
44	2014	45-01-01-10252	City of Wilmington Wireless
45	2014	45-01-01-59913	NCC Law Enforcement Firing Range
46	2010	55-05-00-95401	FHWA
47	2010	55-05-00-95402	FTA
48	2010	55-05-00-95403	Federal-Other
49	<u>2010/11/12/13/14/15</u>	<u>55-05-00-95601</u>	<u>Grants & Allocations</u>
50	<u>2010/11/12/13/14/15</u>	<u>55-05-00-97301</u>	<u>Transit System</u>
51	<u>2010/11/12/13/14/15</u>	<u>55-05-00-97601</u>	<u>Support System</u>
52	<u>2010/11/12/13/14/15</u>	<u>55-05-00-97701</u>	<u>Road System</u>
53	2010	55-05-00-97801	GARVEE Fund
54	<u>2015</u>	<u>76-01-01-50249</u>	<u>MCI/National Guard</u>

1	2014	76-01-01-50429	Scannell Readiness Center
2	<u>2015</u>	76-01-01-50430	<u>198th Regiment Readiness Center</u>
3	2014	76-01-01-50431	Duncan Readiness Center
4	2013	90-03-01-10056	Convocation Feasibility Study
5	<u>2015</u>	90-03-01-50022	<u>MCI</u>
6	2013 / <u>2014/15</u>	90-04-01-50273	Excellence Through Technology
7	<u>2015</u>	90-04-02-50203	<u>Learning Commons-Owens Campus</u>
8	2013/ <u>14/15</u>	90-04-02-50271	Owens Campus Improvements
9	<u>2015</u>	90-04-05-50205	<u>East Building Expansion</u>
10	2013/ 14 / <u>15</u>	90-04-05-50325	Stanton/Wilmington Campus
11			Improvements
12	<u>2015</u>	90-04-06-50204	<u>Student Services Building</u>
13	2013 <u>2015</u>	90-04-06-50272	Terry Campus Improvements
14	2014/ <u>15</u>	95-01-01-50022	MCI
15	2013	95-13-00-50285	Capital Construct New
16	2014	95-13-00-50401	Kent County Community School
17	2014	95-13-00-50409	Renovate Central MS
18	2014/ <u>15</u>	95-13-00-50410	Renovate Booker T. Washington ES
19	2014	95-15-00-10012	Renovate South ES
20	2014	95-15-00-10013	Renovate East ES
21	2014 <u>2015</u>	95-15-00-50022	MCI
22	<u>2015</u>	95-15-00-50119	<u>Renovate Chipman MS</u>
23	<u>2015</u>	95-15-00-50146	<u>Renovate South ES</u>
24	2013/ <u>14/15</u>	95-15-00-50324	Voc Equipment Replacement
25	<u>2015</u>	95-15-00-50440	<u>Renovate Lake Forest HS</u>
26	<u>2015</u>	95-15-00-50441	<u>Renovate Central ES</u>
27	<u>2015</u>	95-15-00-50442	<u>Renovate East ES</u>
28	<u>2015</u>	95-15-00-50449	<u>Renovate North ES</u>
29	2014/ <u>15</u>	95-16-00-50022	MCI
30	2012/13/14	95-16-00-50381	Construct Combined MS/HS
31	2013/ <u>14/15</u>	95-16-00-50394	Laurel, Construct 1200 Student ES
32	2014/ <u>15</u>	95-16-00-50405	Laurel, Select Demo/Reno
33	2014	95-17-00-50324	Voc Equipment Replacement
34	<u>2015</u>	95-17-00-50433	<u>Construct 720 Student ES</u>
35	2014	95-23-00-50396	Seaford Senior HS Addition
36	2013/ <u>14/15</u>	95-24-00-50022	MCI
37	2012	95-24-00-50091	Roofing Systems
38	2011	95-24-00-50095	Technology Infrastructure
39	2007	95-24-00-50263	Construct 600 Pupil ES
40	2011	95-24-00-50297	Construct 600 Pupil IS
41	2013/14 <u>2015</u>	95-24-00-50324	Voc Equipment Replacement
42	<u>2015</u>	95-24-00-50444	<u>Renovate Smyrna ES</u>
43	<u>2015</u>	95-24-00-50445	<u>Renovate Clayton ES</u>
44	<u>2015</u>	95-24-00-50446	<u>Renovate North Smyrna ES</u>
45	<u>2015</u>	95-24-00-50447	<u>Renovate John Bassett Moore IS</u>
46	<u>2015</u>	95-24-00-50448	<u>Renovate Thomas D. Clayton</u>
47			<u>Administration Building</u>
48	2014 <u>2015</u>	95-31-00-50022	MCI
49	2013	95-31-00-50392	Architectural Barrier
50	2013/ <u>14/15</u>	95-32-00-50022	MCI
51	2014/ <u>15</u>	95-32-00-50324	Voc Equipment Replacement
52	2014	95-32-00-50398	Renovate A.I. DuPont HS
53	2013/14	95-32-00-50399	Red Clay Renovate Cab Calloway
54	2014 <u>2015</u>	95-32-00-50400	Red Clay Construct 600 Student ES

1	<u>2015</u>	95-32-00-50406	<u>Renovate Brandywine Springs ES</u>
2	<u>2015</u>	95-32-00-50408	<u>Renovate Forest Oak ES</u>
3	<u>2015</u>	95-32-00-50412	<u>Renovate Linden Hill ES</u>
4	<u>2015</u>	95-32-00-50414	<u>Renovate Marbrook ES</u>
5	<u>2015</u>	95-32-00-50416	<u>Renovate Mote ES</u>
6	<u>2015</u>	95-32-00-50417	<u>Renovate Richardson Park ES</u>
7	<u>2015</u>	95-32-00-50418	<u>Renovate Richey ES</u>
8	<u>2015</u>	95-32-00-50419	<u>Renovate Shortlidge ES</u>
9	<u>2015</u>	95-32-00-50420	<u>Renovate Warner ES</u>
10	<u>2015</u>	95-32-00-50421	<u>Renovate A.I. DuPont MS</u>
11	<u>2015</u>	95-32-00-50422	<u>Renovate Conrad MS</u>
12	<u>2015</u>	95-32-00-50423	<u>Renovate Stanton MS</u>
13	<u>2015</u>	95-32-00-50424	<u>Renovate Dickinson HS</u>
14	2014 <u>2015</u>	95-33-00-50022	MCI
15	2006	95-33-00-50040	Construct 800 Pupil MS
16	2006	95-33-00-50104	New MS
17	2013 / <u>2014/15</u>	95-33-00-50324	Voc Equipment Replacement
18	2013/14	95-33-00-50392	Architectural Barrier
19	2013 / <u>2014/15</u>	95-34-00-50022	MCI
20	2009	95-34-00-50152	Ren William Penn HS
21	2013	95-34-00-50324	Voc Equipment Replacement
22	2013	95-35-00-50383	Construct 700 Pupil HS
23	<u>2015</u>	95-36-00-50016	<u>Repairs to Howard T. Ennis</u>
24	<u>2015</u>	95-36-00-50022	<u>MCI</u>
25	2014	95-36-00-50411	Add/Ren North Georgetown ES
26	2014	95-36-00-50413	Add/Ren Long Neck ES
27	<u>2015</u>	95-36-00-50425	<u>Renovate Georgetown ES/MS</u>
28			<u>Complex</u>
29	<u>2015</u>	95-36-00-50426	<u>Additions and Renovations to</u>
30			<u>Phillip Showell ES</u>
31	<u>2015</u>	95-36-00-50427	<u>Additions and Renovations to</u>
32			<u>Selbyville MS</u>
33	2014/ <u>15</u>	95-37-00-50324	Voc Equipment Replacement
34	<u>2015</u>	95-38-00-50017	<u>Roof Repairs at Howard HS Skill</u>
35			<u>Center</u>
36	<u>2015</u>	95-38-00-50324	<u>Voc Equipment Replacement</u>
37	<u>2015</u>	95-38-00-50437	<u>Replace Roof at Hodgson HS</u>
38	<u>2015</u>	95-38-00-50439	<u>Replace Roof at Delcastle HS</u>
39	<u>2015</u>	95-39-00-50022	<u>MCI</u>
40	<u>2015</u>	95-39-00-50324	<u>Voc Equipment Replacement</u>
41	<u>2015</u>	95-39-00-50443	<u>Renovate Polytech HS</u>
42	2013/14	95-40-00-50388	Renovate HVAC Sussex Tech HS
43	2013/14	95-40-00-50395	Sussex Tech Renovate HS
44	2014	95-40-00-50407	Sussex Tech Ren District Office
45	2010	95-51-00-50240	Replace Sterek
46	2010	95-53-00-50348	Renovate John G. Leach
47	2014/ <u>15</u>	95-54-00-50022	MCI
48	2014	95-67-00-50022	MCI
49	<u>2015</u>	95-72-00-50022	<u>MCI</u>
50	<u>2015</u>	95-80-00-50022	<u>MCI</u>

1 **Section 8. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90. For
2 all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are shown
3 noting insertions by underlining and deletions by strikethrough.

4 **Section 9. Open Space Funding.** For the fiscal year ending June 30, ~~2017~~ 2018, 30 Del. C. § 5423(b)(2)
5 and § 5423(c)(1) shall be waived.

6 **Section 10. Farmland Preservation Funding.** ~~Notwithstanding the provisions of 30 Del. C. § 5426 for the~~
7 ~~fiscal year ending June 30, 2017, the State shall transfer \$2,500,000 of realty transfer taxes to the Farmland~~
8 ~~Preservation Fund maintained under 3 Del. C. § 905(a).~~ For the fiscal year ending June 30, 2018, 30 Del. C. § 5426
9 shall be waived.

10 **Section 11. Energy Efficiency Investment Fund.** For the fiscal year ending June 30, ~~2017~~ 2018, 30 Del. C.
11 § 5502(f) shall be waived.

12 **Section 12. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be
13 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
14 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of
15 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
16 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
17 responsibilities.

18 **Section 13. First State Preservation Revolving Fund, Inc.** For Fiscal Year ~~2017~~ 2018, First State
19 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
20 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

21 **Section 14. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
22 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
23 redevelopment projects within the Town of Laurel.

24 **Section 15. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
25 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
26 of the Office of Management and Budget and Controller General on all incomplete projects that are wholly or partially
27 funded with state and/or local funds, including bond funds. The format and information required in these quarterly
28 reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be

1 developed by the Office of Management and Budget and include information as needed by the Department of Finance,
2 Treasurer's Office and Office of Management and Budget to anticipate cash and bond requirements for the upcoming
3 fiscal year.

4 **Section 16. Notification.** The Director of the Office of Management and Budget and Controller General
5 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
6 Additionally, the Director of the Office of Management and Budget and Controller General shall notify the President
7 Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

8 **Section 17. Escheat - Special Funds.** For Fiscal Year ~~2017~~ 2018, in which General Fund deposits equal
9 \$554,000,000, the Secretary of Finance shall transfer any and all additional receipts received to a holding account
10 entitled "Escheat - Special Fund". The Joint Legislative Committee on the Capital Improvement Program shall allocate
11 these additional receipts as part of the Fiscal Year ~~2018~~ 2019 Joint Legislative Committee on the Capital Improvement
12 Act among the following funds:

- 13 (a) The K-12 Construction Fund;
- 14 (b) The Debt Reduction Fund; and
- 15 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

16 **Section 18. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
17 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental
18 Control. In an effort to best utilize resources available to the State, including federal funding, to the State's benefit
19 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby
20 permits the departments, within the limits of funding provided to support research and education efforts to enter into
21 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community
22 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding
23 scientific and technological advancements; and providing practical training to the state and local governments in the
24 application of science or technology, and encourages the departments to consider these three institutions as the
25 resource of first resort in meeting any of their research and/or educational needs.

1 **JUDICIAL**

2 **Section 19. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware
9 State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner
10 to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their
11 residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to
12 taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that
13 provide services related to litigants in the affected courts, to consider whether the co-location of offices would be
14 helpful to those receiving services and be more efficient for state taxpayers in the long term.

15 **Section 20. Kent and Sussex County Judicial Court Facilities.** ~~The Section 1 Addendum of this Act and~~
16 ~~80 Del. Laws, c. 78 and c. 299 makes an appropriation~~ appropriated funding to be used towards preliminary costs,
17 including planning and design and architectural and engineering work to address deficiencies in current Family Court
18 facilities in Kent and Sussex Counties, and other critical court space needs in those counties so long as those needs can
19 reasonably be addressed in conjunction with the Family Court facility needs. Efficiencies shall be achieved in this
20 process through the combining of planning, design, architectural and engineering work for both facilities, in all
21 circumstances where combined efforts are appropriate and will likely achieve cost savings to the overall project.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 21. Construction Management.** Notwithstanding any other state law, the Office of Management
3 and Budget (OMB) shall be responsible for the design and construction of all the projects listed under Office of
4 Management and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of
5 equipment, including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, OMB
6 shall transfer the appropriate funding necessary to purchase the equipment to the agency for which the equipment is
7 being purchased. The appropriate amount of funding shall be determined and agreed to by OMB and the agency for
8 which the equipment is being purchased by September 1 of each fiscal year. For those projects for which the
9 appropriation is passed to an entity and for which the State is not a party to the construction contract, OMB shall
10 provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
12 Lieutenant Governor, the Director of OMB and the Controller General. The Appeals Board shall approve the use of
13 all unencumbered monies after that project is deemed substantially complete. A project shall be deemed substantially
14 complete when the project is occupied by 75 percent of the planned tenants or when deemed complete by the Appeals
15 Board. One year after a project is deemed substantially complete, any unencumbered authorization balance shall
16 revert. In no case shall this section empower the Appeals Board to allow for the expenditure of funds for uses other
17 than for the funds authorized purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative
18 Committee on the Capital Improvement Program of any decisions of the Appeals Board.

19 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement
20 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal
21 settlement or emergency or unforeseen conditions as determined by the Director of OMB, the Controller General and
22 the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

23 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

24 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital
25 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the
26 appropriate cabinet secretary, the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative
27 Committee on the Capital Improvement Program.

1 **Section 22. Craft Training.** OMB may, in its discretion, engage in one public works procurement utilizing
2 a craft training program. OMB may determine the parameters and processes for any such procurement process and
3 contract. Should OMB engage in such a public works procurement as set forth herein, upon its completion, OMB shall
4 report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of said
5 procurement including, but not limited to, cost-savings, project quality and worker safety.

6 **Section 23. Construction Manager.** It is the intent of the General Assembly that all public works projects,
7 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology
8 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
9 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which
10 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69
11 are in effect for projects which utilize Construction Manager.

12 **Section 24. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
13 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
14 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative
15 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary
16 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive
17 Department to include the Director of Facilities Management, the Director of OMB and their designee. The Executive
18 Committee shall work in conformation with existing construction oversight guidelines as written in the Construction
19 Management section of this Act. The Executive Committee is hereby empowered to:

20 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
21 facility;

22 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
23 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

24 (c) Ensure that new construction and/or renovations are completed on schedule; and

25 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

26 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex
27 County Family Court; Kent County Family Court; and any Judicial construction or renovation project requested by

1 either the Judicial Branch or recommended by OMB for the Judicial Branch where the total project cost estimate
2 exceeds \$10,000,000.

3 **Section 25. Minor Capital Improvement and Equipment Supplement - Office of Management and**
4 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total
5 amount allocated to OMB's MCI annual budget may be expended to enter into contractual agreements for project
6 representatives and associated administrative support to ensure adequate oversight of state construction projects. The
7 Director of OMB is directed to provide an itemized budget for this amount to the Controller General by August 1 of
8 each fiscal year and expenditure reports to the Controller General by December 1 and June 1 of each fiscal year.

9 **Section 26. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
10 resolution or any deed restrictions to the contrary, the Director of OMB shall designate the name of any state-owned or
11 state-operated courthouse or other judicial building or facility in New Castle County purchased, constructed or
12 improved by funds appropriated pursuant to an act of the General Assembly and shall have the sole authority to
13 approve or disapprove the placement of any statues or memorials in or on the grounds of such courthouse or judicial
14 building or facility.

15 **Section 27. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,
16 OMB, Department of Safety and Homeland Security (DSHS) and the Department of Technology and Information
17 (DTI) shall jointly develop and maintain specifications and standards for card access security systems for all state
18 facilities. Security system communications using state infrastructure will observe enterprise standards and policies as
19 defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a single-card security
20 solution for all state-owned facilities, require the ability for concurrent central and local administration of card access
21 functions and shall include a registry of approved card readers and associated hardware required to implement card
22 access security systems. It is the intent of this section to authorize OMB, DSHS and DTI to jointly select a single
23 supplier, manufacturer or technology of access cards and security management software for use by all state agencies.
24 OMB, DSHS and DTI shall develop procedures and standards required for the evaluation and approval of agency
25 requests for new or modified security systems of any type. Before a state agency may install a new security system or
26 modify an existing system, the agency shall obtain the approval of OMB, DSHS and DTI.

27 **Section 28. Design-Build Contracts.** OMB is hereby authorized to utilize or approve the design-build
28 contract mechanism for up to twelve construction projects that are deemed necessary by the Director for the efficient

1 construction and improvement of state facilities. Design-build is a project delivery method under which a project
2 owner, having defined its initial expectations to a certain extent, executes a single contract for both
3 architectural/engineering services and construction. The selection processes and other terms of such contracts may
4 vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint venture or
5 other organization. However, the fundamental element of design-build delivery remains that one entity assumes
6 primary responsibility for design and construction of the project. OMB is authorized to use this approach in
7 completing its projects, subject to the following conditions:

8 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
9 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such
10 work; and

11 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
12 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered
13 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding
14 requirements); and

15 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
16 concerning design-build contracting.

17 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

18 **Section 29. Carvel State Office Building.** As office space becomes available on the 11th floor of the
19 Carvel State Office Building, the Director of OMB shall consider Legislative space needs when reallocating available
20 space.

1 **DELAWARE ECONOMIC DEVELOPMENT OFFICE**

2 **Section 30. Composites Research.** The Delaware Economic Development Office (DEDO) is authorized to
3 provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for federal research
4 grants received that support the development and application of composite manufacturing technology for the benefit
5 of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the
6 receipt of federal funds allocated to the center during the fiscal year for these purposes and upon documentation of
7 the relevance of these research projects to Delaware industries' needs and their participation within said projects.

8 **Section 31. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
9 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged
10 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

11 **Section 32. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the
12 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in
13 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

14 **Section 33. Council on Development Finance.** If DEDO makes an award not in agreement with the
15 recommendations of the Council on Development Finance, the Director of DEDO shall notify the Co-Chairs of the
16 Joint Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall
17 include details of the actual award, the Council recommendations on the proposal and a justification for why DEDO
18 did not follow the recommendations of the Council.

19 **Section 34. New Markets Tax Credit Program.** In the event that the Director of DEDO and the Secretary
20 of Finance determine that it is advisable to apply for participation in the New Markets Tax Credit Program under the
21 U.S. Treasury Department, the Director is authorized to form a business entity or organization to apply for and manage
22 this program on behalf of the State, as required by applicable federal legislation and regulations. Any such application
23 for said program shall be subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital
24 Improvement Program and the Delaware State Clearinghouse Committee. Should such application receive final
25 approval by the U.S. Treasury Department or other federal governmental entity charged with such authority, at least
26 one public hearing shall be held for the purpose of presenting the program, the availability of financial assistance and
27 the selection process.

1 **Section 35. Federal Research and Development Matching Grant Program.** (a) Section 1 Addendum of
2 79 Del. Laws, c. 292 makes an appropriation to support federal research and development grants to Delaware
3 institutions. The program will be administered through DEDO. Funding requests will be solicited yearly from the
4 University of Delaware, Delaware State University, Delaware Technical Community College and Wesley College
5 and reviewed by a committee consisting of two representatives from each public institution and three representatives
6 of Delaware-based companies appointed by the Governor. The proposed work must complement and extend an on-
7 going federally funded project or assist with start-up costs. Allowable budget categories include salaries and benefits
8 for new graduate students and post-doctoral students, supplies and expenses to support the research of these
9 individuals including infrastructure and capital purchases for equipment necessary to launch, support and sustain the
10 research activities. Requests are capped at \$100,000 per year.

11 (b) DEDO shall evaluate the impact and benefits of the program and findings shall be provided to the Joint
12 Legislative Committee on the Capital Improvement Program no later than May 1, 2017.

13 **Section 36. Emerging Technology Center.** Notwithstanding any other law to the contrary, funds
14 appropriated to DEDO for the Delaware Emerging Technology Center (ETC), pursuant to 74 Del. Laws, c. 308 §
15 36(c), shall be expended by DEDO for the purpose of operating the ETC. Operating expenses may include, but are
16 not limited to: ETC software licensing agreements; Delaware sponsored ETC investor forums, businesses plan
17 competitions and conferences and marketing campaigns; and Intellectual Property Business Creation program
18 implementation initiatives.

19 **Section 37. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront
20 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront
21 Development Corporation Fund hereinafter referred to as the Fund.

22 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established
23 by the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

24 (c) Funds appropriated to DEDO for RDC shall be expended only with the approval of the Board of
25 Directors of RDC. Funds may only be expended for activities related to the redevelopment of the Brandywine and
26 Christina riverfront areas, including: planning and design studies; the acquisition, construction and improvement of
27 real property; environmental remediation; costs of operations and administration; conversion of the Chase Center on
28 the Riverfront to a conference center; debt service; and other expenses in furtherance of the mission of RDC.

1 **Section 38. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**

2 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, DEDO is hereby authorized to pay
3 administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not to exceed 2
4 percent of the program total.

5 **Section 39. Diamond State Port Corporation.** (a) Section 1 Addendum of this Act makes an appropriation
6 to the Diamond State Port Corporation (DSPC). It is the intent of the General Assembly and the Administration that
7 said funds represent funding for infrastructure improvements. No funds may be expended from this appropriation
8 without the approval of the Board of Directors of the Port Corporation. In addition, DSPC may borrow, on an interest-
9 free basis, \$2,000,000 of this authorization to meet its short-term operating expenses during Fiscal Year ~~2017~~ 2018.

10 (b) 29 Del. C. c. 95, regarding real property acquisition by state agencies, shall not apply to the Diamond
11 State Port Corporation, which is governed by the provisions of 29 Del. C. c. 87, Subchapter II.

12 **Section 40. Delaware Civic Center Corporation.** DEDO is directed to renew the corporate status of the
13 Delaware Civic Center Corporation (DCCC) pursuant to the General Corporation Law of this State. Following
14 renewal, the Board of Directors of DCCC shall meet to dissolve the corporation pursuant to the General Corporation
15 Law of this State and shall transfer all of its assets pursuant to Article 14 of its Certificate of Incorporation. DEDO
16 shall pay all reasonable and necessary expenses related to the renewal and dissolution of DCCC, subject to approval
17 by the Director of the Office of Management and Budget and the Controller General.

18 **Section 41. Innovation Centers.** The agency shall utilize the Strategic Fund to encourage and invite
19 proposals targeted at innovation to support the establishment or expansion of one or more Innovation Centers. The
20 mission of the Innovation Center(s) shall be creation of wealth by new and growing high tech businesses in Delaware
21 that have global impact. The innovation process shall involve assisting in the identification of new product and process
22 ideas that will succeed and the means of taking these new ideas to market. The Center(s) will facilitate the marrying of
23 the resources of Delaware's labor force, academic institutions and technical resources to the expertise of a select group
24 of entrepreneurs who understand opportunity, as well as the means to develop it.

25 **Section 42. Mill Creek Fire Company Land Conveyance.** Notwithstanding any other law to the contrary,
26 the Delaware Economic Development Authority (DEDA) is authorized to execute and deliver to the Mill Creek Fire
27 Company a good and sufficient deed to transfer all property interests in 0.99 acres of land at 3808 Kirkwood Highway,
28 Wilmington, Delaware 19808 (New Castle County Tax Parcel Number 0803930082), recorded in the New Castle

1 County Recorder of Deeds Book T126, Pages 216-219, to the Mill Creek Fire Company for the consideration of one
2 dollar (\$1.00). The deed to the aforesaid real property shall contain a provision whereby DEDA shall have the right of
3 first refusal to the property in the event the Mill Creek Fire Company wishes to vacate the property. If DEDA does not
4 exercise its right of first refusal, proceeds from the sale of said property directly related to the value of the land minus
5 capital improvements borne by the Mill Creek Fire Company shall accrue to DEDA. The Mill Creek Fire Company
6 shall be liable for all transaction costs associated with the property conveyance and receive the property in “as is”
7 condition.

8 **Section 43. Fraunhofer Vaccine Development.** ~~The Section 1 Addendum of 80 Del. Laws, c. 299~~
9 ~~appropriated funding for to this Act appropriates~~ the remaining \$1,000,000 for Fraunhofer Vaccine Development for
10 the final year of a six-year commitment by the State of Delaware which completes a 2:1 matching grant of
11 \$18,000,000 from Fraunhofer USA. It is the intent of the General Assembly to renew said commitment for an
12 additional five years effective July 1, 2017 to continue a 2:1 match totaling \$15,000,000 from Fraunhofer USA (\$3.0M
13 per year from Fraunhofer USA to match the State’s \$1.5M per year).

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 44. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of
3 this Act makes an appropriation for Housing Development Fund - Affordable Rental Housing Program. It is the intent
4 of the General Assembly and the Administration that said funds are to be used to leverage other funding sources, such
5 as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental housing
6 stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State of
7 Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General and
8 the Director of the Office of Management and Budget no later than April 30, ~~2017~~ 2018, on the expenditure of the
9 Housing Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the
10 amount and expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 45. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use up to 5 percent
15 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 46. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, Director of the Office of Management and Budget (OMB) and the State’s Chief Information
5 Officer. This includes, but is not limited to, relocating, renovating and/or constructing new information technology
6 data centers.

7 **Section 47. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to OMB (10-02-
8 05) for technology projects. For Fiscal Year ~~2017~~ 2018, the following projects may receive an allocation for planning,
9 development, procuring services, conducting a feasibility/investment analysis or project implementation provided they
10 meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 Health and Social Services

13 Delaware Medicaid Enterprise System

14 Safety and Homeland Security

15 800 MHz Technology Refresh

16 Allocation of the funds appropriated for this purpose shall be made by the Director of OMB in consultation
17 with the affected department/agency head. Project allocations shall not be transferred to another department/agency
18 unless approved by the Director of OMB. In the event federal funds are available for match in support of a project or
19 projects, the Director of OMB and the Controller General may transfer such funds as are necessary to meet the match
20 requirements to the department/agency involved.

21 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be
22 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the
23 department/agency head, Director of OMB and state Chief Information Officer. The project plan and the request for
24 funding to be transferred shall consist of a business case for the project, which includes:

25 (i) Needs analysis;

26 (ii) Business process to be impacted/reengineered;

27 (iii) Risk assessment;

28 (iv) Stakeholder impact assessment;

1 (v) Cost-benefit analysis; and

2 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
3 development and operational life cycles.

4 In no instance shall any project be approved by the Director of OMB if any portion of the above project plan
5 requirements are absent from the department's/agency's request for a transfer of funds.

6 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work
7 approved by the department/agency head and the Director of OMB and the State's Chief Information Officer is to be
8 undertaken. Changes in scope or cost that fundamentally alter the original intent of an approved project shall be
9 communicated to the Director of OMB, Controller General and the state Chief Information Officer.

10 Departments/agencies failing to communicate this information in a prompt manner may cause the project to be
11 postponed or terminated. This requirement applies to all IT or technology-related systems development performed by
12 the Department of Technology and Information (DTI), the department/agency itself or an outside consultant or
13 contractor. Further, this requirement applies to IT applications or systems purchased, subscribed to or otherwise
14 acquired and placed in use.

15 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project
16 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of
17 quarterly project status reports by the Director of OMB, Controller General and Chief Information Officer. In
18 instances where the project requires a transfer prior to the deadline for the quarterly report, a report of the project's
19 status at the time of the request will be necessary.

20 (e) In all projects executed between DTI, the Controller General's Office, OMB and the concerned
21 department/agency, DTI shall maintain staff support to the benefit of the department/agency at the agreed upon level
22 of effort (subject to recruitment delays) until the project work has been accomplished.

23 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word
24 processing professionals in support of current or proposed IT projects without the express written approval of the
25 Director of OMB.

1 **DEPARTMENT OF STATE**

2 **Section 48. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained
4 by the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums
5 or for repairs to those facilities under the control of the Division of Historical and Cultural Affairs.

6 **Section 49. Library Construction.** Proposals submitted by the Department of State to the Office of
7 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
8 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

9 **Section 50. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in
10 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
11 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
12 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent
13 of the costs (not to exceed \$25,000).

14 **Section 51. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously
15 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund
16 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of
17 Delaware and upon concurrence of the Division of Arts.

1 **DEPARTMENT OF FINANCE**

2 **Section 52. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 53. Qualified Zone Academy Bonds.** A portion of the General Obligation bonds authorized under
25 this Act for a school construction project may be issued in the form of Qualified Zone Academy Bonds (QZABs)
26 within the meaning of the Code and the Regulations. Such portion shall be equal to the maximum amount of QZABs
27 which may be issued under the Code and the Regulations. The Secretary of Finance is hereby authorized to determine
28 the terms and conditions of the QZABs and the eligible public school project financed by the QZABs, and the manner

1 by which QZABs shall be awarded to the purchasers thereof, including private negotiated sale, notwithstanding
2 anything to the contrary contained in 29 Del. C. c. 74; provided that the requirements of 29 Del. C. § 7422 must be
3 observed.

4 **Section 54. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
5 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
6 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 55. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94,
3 the Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,
4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and
5 underutilized property located in the Wilmington Creative District.

1 **DEPARTMENT OF CORRECTION**

2 **Section 56. Prison Construction.** (a) The Director of the Office of Management and Budget (OMB), as
3 provided through construction management services, shall consult with the Commissioner of Correction to ensure
4 expedient programming, planning and construction of authorized correctional facilities. None of the funds authorized
5 herein or in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of OMB as
8 defined in the appropriate section of this Act pertaining to management of the construction to ensure proper use and
9 timely completion of all such construction projects authorized herein.

10 **Section 57. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 58. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report
16 to the Director of OMB and the Controller General, detailing the expenditure of such funds and the respective projects.
17 The department shall submit a preliminary plan to the Director of OMB and Controller General for maintenance
18 projects for the following fiscal year by October 31.

19 **Section 59. Department of Correction Prison Industry Program.** The Department of Correction Prison
20 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but
21 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association
22 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast
23 concrete products that are exempt from this standard for use on State of Delaware prison projects.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 60. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an
3 appropriation to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation
4 Cost-Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9 **Section 61. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,
12 however, that the department is not prohibited from conducting studies, surveys or other contractual arrangements
13 that would normally precede land acquisition procedures.

14 **Section 62. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and
17 maintenance for projects entered into by said Agreements.

18 **Section 63. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,
19 DNREC under the direction of the Director of the Office of Management and Budget (OMB) may utilize up to
20 \$9,900,000 in funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del.
21 C. § 6102A(e), for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park
22 in and around the Indian River Marina complex and related support facilities as presented to the Joint Legislative
23 Committee on the Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed
24 and interest on the principal borrowed equal to that interest lost as a result of borrowing from the Account.
25 Repayment shall not exceed 20 years.

26 **Section 64. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number 08-059.20-

1 002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in the Fiscal
2 Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 65. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
8 Del. C. c. 66 and c. 72.

9 **Section 66. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
14 State's ~~tidal~~ waters, as well as improve environmental conditions as warranted or directed by the Governor or
15 Secretary of DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of
16 sediment movement that result in deposition within state waterways to determine if there are methods to reduce the
17 dependency on dredging to remove deposited sediments.

18 **Section 67. Clean Water Funding Leverage.** DNREC, under advisement from the ~~Clean~~ Water
19 Infrastructure Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control
20 Revolving Fund and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the
21 recommendation of the Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the
22 Delaware Public Policy Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the ~~Clean~~
23 Water Infrastructure Advisory Council. The department is further encouraged to include in its evaluation the use of
24 any other resources or assets within the department that can be used to create an environmental infrastructure trust to
25 further the environmental goals of the State.

26 **Section 68. Yard Waste Drop Sites.** The department shall work with private sector providers and members
27 of the General Assembly to ensure New Castle County residents have safe and accessible yard waste drop sites,
28 including in the immediate vicinity of the current Polly Drummond site.

1 **Section 69. Auburn Valley Project.** The implementation of the transportation, stormwater management,
2 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not
3 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

4 **Section 70. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
5 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as
6 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of
7 29 Del. C. § 6960.

8 **Section 71. Bay View.** The New Castle County Conservation District shall continue to work with the Bay
9 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing
10 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of
11 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century
12 Project funds with FEMA funding as a Hazard Mitigation Project.

13 **Section 72. Redevelopment of Strategic Sites.** Section 1 Addendum of this Act makes an appropriation to
14 DNREC for the redevelopment of the following strategic sites:

15 (a) The former NVF Facility in Yorklyn, along the Red Clay Creek; and

16 (b) The Fort DuPont complex adjacent to Delaware City. Up to \$250,000 of this appropriation may be
17 utilized for the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29
18 Del C. c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the
19 Director of OMB may transfer real property of the Fort DuPont/Governor Bacon Complex to the redevelopment
20 corporation.

21 **Section 73. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
22 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
23 established by 7 Del. C. c. 39 shall have the following authorities:

24 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
25 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital Improvement
26 Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year
27 Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering and
28 construction of approved projects.

1 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,
2 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,
3 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10
4 percent of the total project cost for any project.

5 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
6 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that
7 render a cost effective solution to drainage or flooding problem unlikely. The projects recommended to be
8 discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital
9 Improvement Program.

10 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
11 report of fund activity including expenditures by fiscal year appropriated for each county to OMB and the Office of
12 the Controller General. Accounting and financial management for the Twenty-First Century Fund will be based on the
13 current pro-rated allocation of funds for each county and not based on specific project allocations.

14 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee
15 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status
16 including those projects recommended for discontinuation. The annual report will also include a request for funding
17 that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date.
18 A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the
19 Capital Improvement Program.

20 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
21 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list
22 in both counties.

23 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
24 Program, a project funded entirely from Community Transportation Funds (CTF) may be added to the Twenty-First
25 Century Fund project list during the course of a fiscal year when said project is deemed to be an emergency project
26 affecting the health and safety of residents.

27 **Section 74. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the
28 appropriate public advisory council(s) and Secretary, may establish, for activities and services administered by the

1 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses
2 of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be
3 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar
4 year, the department shall compute the appropriate fees for each separate activity or service and provide such
5 information to the General Assembly. All revenue generated by any of the activities or services performed by the
6 department shall be deposited in the appropriated special fund account. These funds shall be used to defray the
7 expenses of the department, but may not exceed the budget authority for any fiscal year. Any fee or fee increase
8 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife
9 must also receive the appropriate approval by the General Assembly before becoming effective.

10 **Section 75. City of New Castle Pier.** Notwithstanding any other provision of Delaware law to the contrary,
11 funding appropriated in the Section 1 Addendum to 80 Del. Laws, c. 78 for the City of New Castle - Pier Parking
12 Improvements may be expended for direct renovations to the City of New Castle Pier so as to facilitate the completion
13 of the project.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 76. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the
10 range upon opening of the facility.

11 **Section 77. City of Wilmington Police Department.** ~~The Section 1 Addendum to this Act of 80 Del. Laws,~~
12 c. 299 appropriates appropriated \$200,000 to the City of Wilmington Police Department for Overtime to Combat
13 Violent Crime. This funding shall be used by the City of Wilmington Police Department immediately, during the
14 months of July, August, and September 2016, to combat violent crime in high need areas of the City. The City of
15 Wilmington Police Department shall supply a report to the members of the Joint Legislative Committee on the Capital
16 Improvement Program on the usage of these funds by October 31, 2016.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 78. General Provisions.** The Department of Transportation (Department) is hereby authorized and
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$508,892,356~~ \$529,922,762 (State:
5 ~~\$265,147,698~~ \$284,748,699; Federal: ~~\$238,630,880~~ \$242,140,090; Other: ~~\$5,113,778~~ \$3,033,973) are authorized to be
6 withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed \$26,741,437
10 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000 plus premium shall be used
11 for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed \$1,741,437 to be used
12 to fund issuance costs and necessary reserves for the Reserve Account.

13 **Section 79. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be
14 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway
15 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,
16 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures
17 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.
18 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway
19 system such as security (cameras and fences) including necessary maintenance and replacement items such as
20 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public
21 workshop to describe such plans and gather public input into the effect of such plans.

22 **Section 80. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects
23 within the Grants and Allocations classification. The General Assembly further defines its intent with response to
24 those appropriations as follows:

25 (a) The sum of \$17,680,000 (State), of which \$630,000 is categorized as Drainage Funds, shall be used for
26 the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the Joint
27 Legislative Committee on the Capital Improvements Program, as amended from time to time.

28 (b) The sum of \$5,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the

1 provisions of 30 Del. C. c. 51.

2 **Section 81. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,579,686~~
3 \$1,329,600 (Federal) from the Transit System classification (97301) appropriated in this Act for the 5310 Program,
4 administered by the Federal Transit Administration.

5 **Section 82. DelDOT Work Impacts on Private Property and its Owners.** When the Department and/or
6 any of its contractors determines that it would be in the best interests of the State to undertake
7 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
8 adjacent to a residential neighborhood:

9 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of
10 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the
11 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall
12 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,
13 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The
14 Department may proceed with its extended hours of work if it does not receive a significant number of objections from
15 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any
16 residents who request such relocation.

17 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high
18 noise activities do not impose an excessive nuisance to residents within the designated work zone.

19 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce
20 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it
21 seeks and receives a waiver from that jurisdiction before commencing the work.

22 (d) If the Department determines that the proposed work may cause any vibration or other damage to
23 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
24 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
25 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
26 pursuant to the provisions of the Delaware Code. The Secretary of the Department may waive the provisions of this
27 section if he/she determines that any such work is necessary in order to respond effectively to an emergency caused by
28 a natural disaster, an accident or a failure of a transportation investment.

1 **Section 83. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the
2 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs
3 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the
4 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the
5 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
6 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in
7 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein
8 identified.

9 **Section 84. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
10 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the
11 General Assembly.

12 **Section 85. System Capacity Preservation.** The General Assembly hereby determines that it is in the
13 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway
14 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and
15 movements along, a number of local roads and collectors in critical locations through the State. The General
16 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and
17 construct modifications to the State's highway network adjacent to these locations because such improvements would
18 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes
19 associated with these locations. Accordingly, the Secretary of the Department of Transportation (Secretary) is
20 authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and
21 funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private
22 source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary
23 to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these
24 purposes shall be with the review and approval of the Director of the Office of Management and Budget (OMB) and
25 Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and c. 95 shall govern such purchases, and
26 any other purchase by the Department authorized by this Act.

27 (a) Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill
28 Creek (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members

1 of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of
2 the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of
3 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is
4 authorized to transfer said property to the Red Clay Consolidated School District.

5 **Section 86. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the
6 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)
7 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the
8 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the
9 Department shall deed these parcels to the community and remain in their possession in perpetuity.

10 **Section 87. Port of Wilmington.** Subject to the review and approval of the Board of Directors of the
11 Diamond State Port Corporation (DSPC):

12 (a) DSPC may make application to the Delaware River and Bay Authority for such assistance in the
13 acquisition and improvement of facilities at the Port as the Board of the DSPC deems appropriate, in accordance with
14 the Compact authorized under 17 Del. C. § 1701. For purposes of those negotiations, any such project selected by the
15 DSPC shall be construed to have been approved by the General Assembly and Governor as required by law subject to
16 the conditions that any such project shall be subject to 29 Del. C. c. 69 and that such projects are subject to the
17 approval of the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative Committee on the
18 Capital Improvement Program.

19 (b) DSPC is authorized to arrange for the lease of equipment from the State's master lease, secured by the
20 State's full faith and credit, in an amount not to exceed \$5,000,000 in the aggregate. The expenditure of these funds
21 and the terms of the lease shall be subject to the review and approval of the Board of Directors of DSPC. A report of
22 equipment leased including terms and amounts due shall be made available to the Secretary of Finance, Director of
23 OMB and Controller General annually.

24 **Section 88. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in
25 Newark through Old Baltimore Pike.

26 **Section 89. Community Transportation Funding Levels.** The Department is directed to account for the
27 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of

1 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization
2 or reallocation by the Department under any circumstances.

3 **Section 90. New Development Road Widening.** When planning and/or permitting additional road
4 widening directly related to new residential development, the Department of Transportation, Division of Planning,
5 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

6 **Section 91. U.S. 301 Spur Road Segment.** The General Assembly directs the Department to implement the
7 U.S. 301 Corridor project in phases, beginning with the U.S. 301 mainline section.

8 **Section 92. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and
9 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,
10 beautification, historic preservation, conservation and other improvements in concert with DNREC, Delaware
11 Economic Development Office, City of Wilmington, New Castle County, New Castle County Conservation District
12 and such other public and private entities as may be necessary to accomplish timely completion of the Blue Ball
13 Master Plan.

14 **Section 93. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
15 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094
16 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that
17 the developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its
18 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth
19 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the
20 residents of surrounding communities, community organizations and state and local officials to address traffic safety
21 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.
22 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the
23 surrounding Greenville Manor Community on Ardleigh Drive.

24 **Section 94. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,
25 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax
26 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and 07-032.30-
27 072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments upon a
28 traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of service on

1 intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these parcels, and (2)
2 the roadway improvements necessary to accommodate the development of these parcels, based upon the exploratory
3 development plans submitted to the New Castle County Department of Land Use by the developer, as required by the
4 County's Unified Development Code. To the extent that any submission of proposed development plans is
5 substantially different than the original exploratory development plans submitted to the County, the Department is
6 further requested to assess the impact of the new submission's traffic generation upon the local transportation network.
7 The scope of the assessment shall be at the reasonable discretion of the Department.

8 **Section 95. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
9 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any
10 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,
11 shall be notified prior to installation.

12 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
13 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
14 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or
15 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either
16 direct involvement in administering or enforcing this program and those in any supervisory capacity above such
17 persons.

18 **Section 96. Craft Training.** The Department is authorized to engage in up to two project procurements (one
19 in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29 Del.
20 C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road construction
21 project under the craft training experiment will have an apprenticeship in at least one, not all of the trades on the
22 project to comply with this experiment. Upon the completion of these experiments, the Department shall report to the
23 Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including, but
24 not limited to, cost savings, project quality and worker safety.

25 **Section 97. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
26 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with
27 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms
28 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from

1 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate
2 public purpose.

3 **Section 98. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and
4 efficient network of public streets serving the State’s growing inventory of industrial parks, 78 Del. Laws c. 76, § 123
5 authorized the Department to spend sums not exceeding \$750,000 on a program to address this issue. The Department
6 shall prepare an inventory of all public streets within the State’s industrial parks. It shall further rank all of these
7 streets in the same manner that it prepares the annual program of roads eligible for the Paving and Rehabilitation
8 Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all members of the General
9 Assembly, together with an estimate of the amounts necessary to address those public streets in this inventory most in
10 need of repair. If a member of the General Assembly elects to allocate funds from his/her CTF to repair any of these
11 public streets, the Secretary may draw on this appropriation to match those individual CTF dollars on the basis of three
12 dollar from this special account for every one dollar allocated by the member. The Secretary shall notify all members
13 of his intent to make such matching allocations, and shall require any member interested in participating to notify the
14 Department of his/her interest within 30 days from the date of such announcement. In the event that the sum of all
15 individual member requests exceeds the amounts authorized by this section, the Department shall prioritize the
16 industrial park streets to be improved on the basis of the ranking required by this section, and shall share its decisions
17 with all members of the General Assembly. For purposes of preparing this inventory and ranking, the Department is
18 authorized and directed to expend such sums as may be necessary from the accounts established for statewide paving
19 and rehabilitation activities. For purposes of eligibility, the industrial park public streets shall be limited to those
20 streets which meet department standards and are currently maintained by the Department.

21 **Section 99. Community Transportation Fund.** The Department will provide an annual financial report
22 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the
23 Capital Improvement Program by June 30 of each fiscal year.

24 **Section 100. Weldin House.** WHEREAS, the State of Delaware, acting through the Department of
25 Transportation (hereinafter referred to as the "Grantee" or "DeIDOT") entered into an Permanent Conservation
26 Easement Agreement with Sycamore Development Group, LLC (hereinafter referred to as "Grantor") on December
27 22, 2005. This Permanent Conservation Easement Agreement (hereinafter referred to as the "Agreement") between the
28 Grantee and the Grantor was for the fee simple conveyance of a parcel of land in New Castle County of the State of

1 Delaware, identified as Tax Parcel Number 06-139.00-158. This parcel includes a building known as the Jacob Weldin
2 House, which is a historic landmark in a condition of disrepair and in need of significant restoration. Due to the
3 historic value of the parcel and the need for the building on the lot to be restored, title was conveyed to Grantor which
4 included a multitude of limitations and conditions that would be imposed upon the Grantor, including a Permanent
5 Conservation Easement Agreement that required Grantor to perform many delineated actions. It is noteworthy that the
6 Agreement required the Grantor to preserve and protect the conservation values of the property and to complete the
7 restoration and rehabilitation and renovation of the Jacob Weldin House in a timely manner. This Agreement expressly
8 allowed DeIDOT, as the Grantee of this parcel, to be able to take actions against the Grantor to enforce the Agreement
9 if a factual situation arose that would require such actions. DeIDOT is the only entity that is authorized pursuant to the
10 terms of this Agreement, after certain notice provisions are accomplished to bring an action at law or in equity in a
11 court to enforce the terms of the Agreement and to obtain temporary or permanent injunctions to require the
12 restoration of the Jacob Weldin House to its prior condition.

13 It is clear to anyone who looks upon the Jacob Weldin House, that almost no rehabilitation work has been
14 performed on the Jacob Weldin House, and that the Grantor has failed to meet its obligations as required by the
15 Agreement. As DeIDOT is the only entity that has standing to enforce the Agreement against Grantor, the General
16 Assembly hereby requests DeIDOT to immediately and timely take actions to enforce the Agreement against the
17 Grantor. DeIDOT is further requested to continue its on-going efforts to timely address the Grantor's requirement to
18 abide by the terms of the Agreement until Grantor has either fully fulfilled its obligation or until a court of law or
19 equity has ordered that the title to the Jacob Weldin House be returned to Grantee, due to the actions of the Grantor.

20 **Section 101. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
21 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator
22 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

23 **Section 102. Community Transportation Fund.** The Department shall continue to allow the funding of
24 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or
25 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway
26 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt
27 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought
28 into compliance with current standards only as they require replacement, in which case CTF funding may be used for

1 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be
2 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as
3 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the
4 project.

5 **Section 103. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the
6 Department.

7 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding
8 research programs.

9 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
10 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in
11 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by
12 the Secretary.

13 **Section 104. Private Easements.** (a) The General Assembly finds as follows:

- 14 1. Many Department projects require the relocation of utility lines, both above and below ground, to
15 accommodate the expansion or relocation of pavement and preserve the ability of utility companies to
16 access their facilities without undue disruption to the State's transportation network.
- 17 2. While many utility lines are located within existing rights-of-way, and an acceptable legal framework is
18 in place for such relocations, the transmission lines for public electric and/or gas utilities, regulated under
19 26 Del. C., are often located on adjacent private easements obtained by such utilities.
- 20 3. The relocation of such transmission lines from such easements complicates and delays the Department's
21 projects, due to the utility company's need to maintain a chain of private perpetual easements for
22 transmission lines under their financing schemes, and the difficulty of arranging for the shutdown of such
23 facilities on a schedule that also meets the Department's requirements for its projects. These difficulties
24 are not capable of being addressed in any practical way by reference to these company's own powers of
25 eminent domain under 26 Del. C., due to the inability to coordinate both sets of property acquisitions for
26 the Department and the utilities.
- 27 4. To address this situation effectively, the Department should be granted the authority to acquire all
28 property rights needed for coordinated use by both the Department and the public utilities when

1 conditions warrant, followed by the disposition of such portions of land needed for the continuation of
2 the private easements adjacent to the expanded state rights-of-way.

3 (b) Notwithstanding any other provision of the Delaware Code to the contrary, the Department is authorized
4 to acquire property rights, including but not limited to the exercise of eminent domain powers under 17 Del. C. § 137,
5 to include the acquisition of necessary real property rights needed for the relocation of public utilities impacted by a
6 Department project, when such utilities own adjacent private easements for the perpetual use of their transmission
7 lines. After having obtained all property rights for its project and the relocation of such transmission lines, the
8 Department is authorized to dispose of such portions of the property it acquires as needed for the continuation of the
9 private utility transmission easements held by the public utilities. To the extent feasible and practical, the disposition
10 shall be a like kind exchange of necessary rights to maintain a chain of private perpetual easements and may include
11 additional rights for which the party receiving the additional rights shall compensate the granting party accordingly.
12 Any such like kind exchange and compensation agreement may be on terms acceptable to the utility and the
13 Department. In the absence of such agreement, any condemnation actions exercising this authority shall be processed
14 in accordance with the procedures set forth in 10 Del. C. c. 61.

15 (c) The Department shall only use this provision for the following projects:

- 16 1. West Dover Connector
- 17 2. Bridge 1 - 159 on James Street over Christina River
- 18 3. Plantations and Cedar Grove Road
- 19 4. U.S. 9 Intersection at Sweet Briar Road
- 20 5. U.S. 9 Intersection at Fisher Road

21 **Section 105. EdgeMoor Gas Supply.** (a) The General Assembly notes the State of Delaware's continuing
22 support for the EdgeMoor Plant and its longstanding, significant contribution to Delaware's economy in the form of
23 employment and production of products, including the manufacture of titanium dioxide (a pigment used in many
24 applications including paint), and the continued and necessary supply of oxygen and nitrogen gases needed for the
25 production process at the EdgeMoor Plant. The General Assembly further acknowledges that the private utility
26 facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware Highway Department, which
27 supplies the EdgeMoor Plant with such gases, face unique access and operational issues impacting the continued
28 accommodation of their pipelines within the Governor Printz Boulevard right-of-way, putting continued production at

1 and the several hundred jobs associated with the EdgeMoor Plant in question. Under 26 Del. C. c. 13, utility
2 corporations regulated by the Public Service Commission are entitled to the free, regulated use of the State's rights-of-
3 way for the placement of gas, water, wastewater and oil transmission pipelines. However, independent providers who
4 are not so regulated may not use these rights-of-way for the longitudinal placement of their facilities or transmission
5 lines or similar underground conduits. These entities may only enter into use and occupancy agreements to cross such
6 rights-of-way. The General Assembly notes that such independent providers are often unable to make any reasonable
7 private arrangement for locating their facilities on private easements or arrangement for location on public lands,
8 unless a specific exception is created for this limited purpose within the State's rights-of-way.

9 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, for as
10 long as the EdgeMoor Plant continues to engage in manufacturing operations requiring the supply from the in-place
11 oxygen and nitrogen pipelines, the Department is authorized to contract for the use of the State's rights-of-way with
12 Linde LLC, a private independent purveyor of industrial gases to the EdgeMoor Plant, or its successors or assigns,
13 subject at all times to the following terms and conditions:

- 14 (i) provisions for review and approval by the Department of the location and placement of all such
15 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance
16 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and
17 Safety Act (26 Del. C. c. 8);
- 18 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have
19 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or
20 other political subdivision of the State;
- 21 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for
22 this purpose, similar to the franchise agreements the Department enters into with public utility
23 corporations, including any renewal terms thereof;
- 24 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-
25 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered
26 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does
27 not involve a relocation of the privately owned facilities cannot be found;

1 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)
2 provisions for the relocation of such privately owned facilities, within the State’s rights-of-way, if
3 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the
4 privately owned facilities cannot be found and (B) provisions for the prompt determination of a
5 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,
6 through an agreement between New Castle County and Linde LLC that is acceptable to the
7 Department of Transportation;

8 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such
9 facilities;

10 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility
11 corporation regulated by the Public Service Commission, if these privately owned facilities are ever
12 acquired by such entity; and

13 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value
14 assessment. This compensation shall be calculated and expressed as a property lease payment. Any
15 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

16 **Section 106. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is
17 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day
18 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project
19 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize
20 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to six transportation
21 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner
22 selects a General Contractor to provide consultation during the design of the project. After the project design is
23 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid
24 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to
25 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of
26 these experimental procurement approaches is further subject to the following conditions:

27 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.
28 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

1 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §
2 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity
3 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

4 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC
5 contracting, without regard to the source of funds.

6 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in
7 trust for protection of subcontractors and suppliers).

8 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this
9 section.

10 (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of
11 OMB shall approve all projects subject to this section.

12 **Section 107. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The
13 Department is hereby directed to take such actions and enter into such contracts as it deems necessary and appropriate
14 for the evaluation and assessment of a possible Collector-Distributor Road modification to the Scarborough Road
15 Interchange (the “C-D Road”), including but not limited to (1) a feasibility study designed to evaluate and assess
16 viability and implications of the C-D Road, (2) a toll study designed to ascertain the volume of traffic likely to utilize
17 the C-D Road and the prospects for generating toll revenues therefrom, and (3) a wetlands delineation to determine
18 whether or not any wetlands mitigation may be required in order to construct the C-D Road; provided, however, that
19 (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall pay all of the costs to conduct the
20 aforesaid study, not to exceed \$250,000; (b) the Department shall conduct the feasibility study in consultation with the
21 Developer; and (c) upon completion of the aforesaid feasibility study, the Department shall report back to the Joint
22 Legislative Committee on the Capital Improvements Program regarding the feasibility of the C-D Road, before the
23 Department undertakes commencement of the aforesaid toll study and wetlands delineation.

24 **Section 108. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau
25 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of
26 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in
27 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for

- 1 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply
- 2 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 109. Farmland Preservation.** For the fiscal year ending June 30, 2017, \$600,000 of the \$2,500,000
3 allocated for Farmland Preservation Funding may be utilized by the Aglands Preservation Foundation in accordance
4 with the rules and policies for the Delaware Young Farmer Program in accordance with 3 Del. C. c. 9. All remaining
5 state appropriated funds shall be utilized by the Aglands Preservation Foundation to preserve eligible farms statewide
6 through the traditional farmland preservation program at its discretion in accordance with Aglands Foundation rules
7 and policies. Local jurisdiction funds committed to farmland preservation for Fiscal Year ~~2017~~ 2018 shall be spent to
8 preserve farmland only in the respective jurisdictions where the funds originate. Farms to be preserved shall be
9 selected by the local jurisdictions according to the jurisdictions selection criteria from eligible farms as listed by the
10 Aglands Preservation Foundation. Similarly, any funds provided by nongovernment organizations shall be spent
11 according to their selection criteria from eligible farms as listed by the Aglands Preservation Foundation.

1 **FIRE PREVENTION COMMISSION**

2 **Section 110. Hydraulic Rescue Tools Replacement.** It is the intent of the General Assembly that the funds
3 authorized in the Section 1 Addendum of this Act be used to reimburse the Fire School, ~~Newark, Brandywine~~
4 ~~Hundred, Claymont, Odessa~~ Dover, Rehoboth Beach and Middletown fire companies. Upon submitting the receipt of
5 sale, each company will be reimbursed up to \$7,500 by the Fire Prevention Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 111. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related
6 to prevailing wage.

7 **Section 112. Delaware National Guard Design/Build New Castle.** Notwithstanding 29 Del. C. c. 69 or
8 any other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology
9 for the purpose of constructing a Combined Support Maintenance Shop at River Road Training Site in New Castle. To
10 enable the pursuit of a design/build methodology for this project, all provisions of 29 De. C. c. 69 are hereby waived
11 with the exception of § 6960 related to prevailing wage.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 113. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a
7 Health Institute to be incorporated within the Convocation Center.

1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 114. Collegewide Asset Preservation Program.** Section 1 Addendum of this Act makes an
3 appropriation to Delaware Technical Community College for the Collegewide Asset Preservation program. This
4 appropriation may be used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 115. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 116. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 117. Minor Capital Improvements. It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	State Share	Maximum Local Share	Maximum Total Cost
Appoquinimink	\$746,593	\$497,729	\$1,244,322
Brandywine	749,975	499,983	1,249,958
—Special	18,585		18,585
Caesar Rodney	504,012	336,008	840,020
—Special	25,779		25,779
Cape Henlopen	352,146	234,764	586,910
—Special	32,973		32,973
Capital	450,704	300,469	751,173
—Special	26,498		26,498
Christina	1,080,896	720,597	1,801,493
—Special	63,307		63,307
Colonial	696,307	464,205	1,160,512
—Special	10,072		10,072
Delmar	96,903	64,602	161,505

1	Indian River	722,062	481,375	1,203,437
2	-Special	16,067		16,067
3	Lake Forest	272,940	181,960	454,900
4	Laurel	159,779	106,519	266,298
5	Milford	296,321	197,547	493,868
6	New Castle County VoTech	563,290		563,290
7	Polytech	143,161		143,161
8	Red Clay	1,146,072	764,048	1,910,120
9	-Special	19,544		19,544
10	Seaford	249,848	166,565	416,413
11	Smyrna	376,462	250,975	627,437
12	Sussex County Technical	173,136		173,136
13	Woodbridge	177,404	118,269	295,673
14	Academia Antonia Alonso	38,368		38,368
15	Academy of Dover Charter	34,052		34,052
16	Campus Community	49,998		49,998
17	Charter School of Wilmington	116,543		116,543
18	Delaware Academy of			
19	Public Safety and Security	36,330		36,330
20	Delaware Design Lab HS	27,993		27,993
21	Delaware Military Academy	67,624		67,624
22	Early College High School			
23	at Delaware State University	25,059		25,059
24	East Side Charter	53,116		53,116
25	Family Foundations	94,961		94,961
26	First State Military Academy	24,268		24,268
27	First State Montessori Academy	38,968		38,968
28	Freire Charter School	28,113		28,113
29	Gateway Lab	25,419		25,419
30	Great Oaks Charter School	25,470		25,470

1	Kuumba Academy Charter	77,216		77,216
2	Las Americas ASPIRA Academy	76,616		76,616
3	M.O.T Charter	121,459		121,459
4	Newark Charter	256,586		256,586
5	Odyssey Charter	139,204		139,204
6	Positive Outcomes Charter	15,107		15,107
7	Prestige Academy	26,858		26,858
8	Providence Creek			
9	Academy Charter	82,731		82,731
10	Sussex Academy of Arts			
11	and Sciences	71,221		71,221
12	Thomas A. Edison Charter	90,884		90,884
13	Total to Schools	\$10,815,000	\$5,385,615	\$16,200,615
14	Vocational Equipment	85,000	56,667	141,667
15	TOTAL	\$10,900,000	\$5,442,282	\$16,342,282
16			Maximum	Maximum
17	School District	State Share	Local Share	Total Cost
18	Appoquinimink	\$757,497	\$504,998	\$1,262,495
19	Brandywine	728,960	485,973	1,214,933
20	Special	18,622		18,622
21	Caesar Rodney	469,628	313,085	782,713
22	Special	25,264		25,264
23	Cape Henlopen	354,552	236,368	590,920
24	Special	32,499		32,499
25	Capital	449,844	299,896	749,740
26	Special	23,959		23,959
27	Christina	1,035,545	690,363	1,725,908
28	Special	62,271		62,271
29	Colonial	699,639	466,426	1,166,065
30	Special	9,133		9,133
31	Delmar	93,015	62,010	155,025
32	Indian River	734,724	489,816	1,224,540
33	Special	16,724		16,724

1	<u>Lake Forest</u>	268,013	178,675	446,688
2	<u>Laurel</u>	168,096	112,064	280,160
3	<u>Milford</u>	291,143	194,095	485,238
4	<u>New Castle County VoTech</u>	556,523		556,523
5	<u>Polytech</u>	142,333		142,333
6	<u>Red Clay</u>	1,122,154	748,103	1,870,257
7	<u>Special</u>	19,096		19,096
8	<u>Seaford</u>	249,154	166,103	415,257
9	<u>Smyrna</u>	383,019	255,346	638,365
10	<u>Sussex County Technical</u>	159,413		159,413
11	<u>Woodbridge</u>	178,415	118,943	297,358
12	<u>Academia Antonia Alonso</u>	49,224		49,224
13	<u>Academy of Dover Charter</u>	29,297		29,297
14	<u>Campus Community</u>	48,986		48,986
15	<u>Charter School of Wilmington</u>	115,171		115,171
16	<u>Delaware Academy of</u>			
17	<u>Public Safety and Security</u>	32,025		32,025
18	<u>Delaware Design-Lab HS</u>	32,262		32,262
19	<u>Delaware Military Academy</u>	69,269		69,269
20	<u>Early College High School</u>			
21	<u>at Delaware State University</u>	34,279		34,279
22	<u>East Side Charter</u>	52,901		52,901
23	<u>Family Foundations</u>	90,026		90,026
24	<u>First State Military Academy</u>	34,160		34,160
25	<u>First State Montessori Academy</u>	50,766		50,766
26	<u>Freire Charter School</u>	38,193		38,193
27	<u>Gateway Lab</u>	26,213		26,213
28	<u>Great Oaks Charter School</u>	40,684		40,684
29	<u>Kuumba Academy Charter</u>	88,247		88,247
30	<u>Las Americas ASPIRA Academy</u>	82,790		82,790

1	<u>M.O.T Charter</u>	137,470		137,470
2	<u>Newark Charter</u>	275,415		275,415
3	<u>Odyssey Charter</u>	170,800		170,800
4	<u>Positive Outcomes Charter</u>	14,826		14,826
5	<u>Providence Creek</u>			
6	<u>Academy Charter</u>	83,028		83,028
7	<u>Sussex Academy of Arts</u>			
8	<u>and Sciences</u>	82,079		82,079
9	<u>Thomas A. Edison Charter</u>	87,654		87,654
10	Total to Schools	\$10,815,000	\$5,322,264	\$16,137,264
11	<u>Vocational Equipment</u>	85,000	56,667	141,667
12	TOTAL	\$10,900,000	\$5,378,931	\$16,278,931

13 **Section 118. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
14 provided for in the Fiscal Year ~~2017~~ 2018 Annual Appropriations Act shall be contingent upon the following:

15 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
16 and Dickinson band practice; and

17 (b) The district is required to maintain the fencing between Dickinson High School and the community of
18 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
19 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
20 the fence line bordering the homes on Salem Drive.

21 **Section 119. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
22 contrary, the Department, with the approval of the Director of the Office of Management and Budget (OMB) and
23 Controller General, may transfer funding between major capital construction projects within the respective school
24 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the
25 approved Certificate(s) of Necessity.

26 **Section 120. School District Financial Reviews.** It is the intent of the General Assembly that, for school
27 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
28 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the
29 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director

1 of OMB, in coordination with the Secretary of Education and Controller General, is authorized to conduct a
2 comprehensive review of the school district's capital construction program.

3 **Section 121. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
4 that receive state funds for major capital construction projects shall use standard bid and contract documents
5 developed by OMB, Facilities Management. School districts may enhance the standard bid and contract documents
6 with additional contractual or project-specific requirements, as long as the enhancements do not diminish and are not
7 in conflict with the provisions of the standard documents. The Department, in consultation with OMB, Facilities
8 Management, shall approve any modifications or changes to the provisions of the standard bid and contract
9 documents before a school district may use or enhance the modified documents.

10 **Section 122. Milford School District - Access Road.** To ensure that property owned by the Milford School
11 District is used in accordance with the priorities established by the Milford School District Board of Education, no
12 state agency or municipality shall use said district property for any type of additional access road without the approval
13 of the Milford School District Board of Education. If the Milford School District Board of Education does not
14 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency
15 or municipality shall be authorized to condemn such district property for said use.

16 **Section 123. Brandywine School District Conveyances.** The General Assembly hereby determines that it
17 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703
18 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the
19 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit
20 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC
21 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,
22 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the
23 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital
24 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The
25 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be
26 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities
27 improvement grants.

1 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC
2 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a
3 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that
4 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does
5 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14
6 Del. C. § 1057(a)(15).

7 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their
8 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and
9 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School
10 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to
11 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School
12 District deem necessary or appropriate.

13 **Section 124. Claymont Community Center.** In connection with the transfer of property directed pursuant
14 to 77 Del. Laws, c. 329, § 135(b), the BCRC shall be liable for the payment of survey(s) and/or related transaction
15 costs necessary to determine whether any portion of the land that was conveyed pursuant to the above authority are
16 portions of land originally acquired by the Department of Transportation (DOT) for right-of-way purposes for the
17 construction of Interstate 95. To the extent any survey confirms that any portion of such lands are, in fact, owned by
18 the DOT, and notwithstanding any provisions of 17 Del. C. § 137 to the contrary, the DOT, after receiving any and all
19 necessary approvals from the federal government or any agent thereof for transfer of such land, is further authorized to
20 execute any and all necessary deeds to convey said portions of land to the BCRC and/or the Brandywine School
21 District on the same terms and conditions as the Brandywine School District's related conveyance to the BCRC
22 pursuant to the above authority.

23 **Section 125. Cape Henlopen School District - Sussex Consortium.** Notwithstanding the provisions of any
24 other state law, the Sussex Consortium currently housed in the Fred Thomas Building will be relocated into the Lewes
25 School during Fiscal Year 2014 to accommodate space needs. District offices and Osher Lifelong Learning classes
26 will relocate from the Lewes School to the Fred Thomas Building. All necessary renovations to the Lewes School to
27 facilitate the relocation will be funded locally. The Lewes School will not be considered a 100 percent state funded
28 school, for the purpose of major capital projects, until Fiscal Year 2019.

1 **Section 126. Smyrna School District Transfer.** The Smyrna School District, with the approval of the
2 Secretary of Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major
3 capital improvement funds from the new Clayton Intermediate School project (Certificate of Necessity # - CN 0824A-
4 B) for district-wide capital improvements considered necessary for the safety, health and welfare of students and
5 technology upgrades. The funds would be used for repairs to the roofing systems at Smyrna Elementary School, John
6 Bassett Intermediate School and the Thomas D. Clayton Building and projects such as building security systems,
7 HVAC system upgrades and upgrades to the district’s technology hardware and infrastructure system.

8 **Section 127. Laurel School District Transfer.** The Laurel School District, with the approval of the
9 Secretary of Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major
10 capital improvement funds from the 1,400 student High School/Middle School Combined Facility project (Certificate
11 of Necessity # - CN 1216 A-B) for district-wide capital improvements considered necessary for the safety and welfare
12 of students. The funds would be used for improvement to and/or construction of the High School/Middle School
13 athletic facilities.

14 **Section 128. Laurel School District.** The Laurel School District, with the approval of the Secretary of
15 Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major capital
16 improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for the selective demolition of the
17 existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building for district-wide capital
18 improvements considered necessary for the educational enhancement of the district’s learning environments as well as
19 for the preservation of the 1921 building. The transferred funds shall be used for the selective demolition of the non-
20 1921 section of the old Laurel Middle School; the demolition of the Field House; and exterior renovation of the 1921
21 section of the old Laurel Middle School (\$1,500,000 allocated for these renovations); and improvement to and/or
22 construction of the new 1,200 pupil Elementary School (Certificate of Necessity # - CN 1216 D). Any non-obligated
23 major capital improvement funds from these capital improvement projects may be used for the selective
24 demolition/selection preservation of the Paul Laurence Dunbar Elementary School.

25 **Section 129. John G. Leach Playground and Safety.** The Colonial School District, with the approval of
26 the Secretary of Education, Director of OMB and Controller General is authorized to expend non-obligated major
27 capital improvement funds for the John G. Leach School Renovation project (CN 0734 A) in appropriation 2010-95-
28 53-00-50348 for the purpose of repairing and replacing specialized playground equipment at the school as well as

1 further renovations to enhance safety and security, including reimbursing prior year local accounts for said purposes.
2 This authority shall not be construed so as to allow Colonial School District to obligate more funds than were
3 originally appropriated for the original John G. Leach Renovation project.

4 **Section 130. William Penn High School Library.** The Colonial School District, with the approval of the
5 Secretary of Education, Director of OMB and Controller General is authorized to expend non-obligated major capital
6 improvement funds for the William Penn High School Renovation project (CN 0734 B) in appropriation 2009-95-34-
7 00-50152 for the purpose of renovating the school's library. This authority shall not be construed so as to allow
8 Colonial School District to obligate more funds than were originally appropriated for the original William Penn High
9 School Renovation project.

10 **Section 131. Renovate Howard High School/1927 Building.** The New Castle County Vocational
11 Technical School District, with the approval of the Secretary of Education, Director of OMB and Controller General,
12 is authorized to transfer non-obligated major capital improvement funds for the Howard High School/1927 Building
13 Renovation project (CN 1638 A) for the purpose of upgrading the HVAC system for the gym, keyless access control
14 and installing security cameras in the 1972 Building. This authority shall not be construed so as to allow the New
15 Castle County Vocational Technical School District to obligate more funds than were originally appropriated for the
16 original Howard High School/1927 Building Renovation project under CN 1638 A.

17 **Section 132. Caesar Rodney School District Land.** Notwithstanding the provisions of 14 Del. C. §1057
18 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind exchange of
19 existing district owned land with the approval of the Caesar Rodney School Board. Existing provisions of Delaware
20 Code including school site coordination authorized in 29 Del. C. § 7525(a) and the Preliminary Land Use reviews
21 authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

22 **Section 133. Sussex County Technical School District Renovations.** ~~The Section 1 Addendum to this Act~~
23 of 80 Del. Laws, c. 299 includes appropriated \$500,000 for Sussex County Technical School District Renovations.
24 Said funding represents the state share of funding for a project that requires a sixty (60) percent state share and forty
25 (40) percent local share of funding. The state share shall be provided immediately with the district providing the local
26 share retroactively after an affirmative vote of the Sussex County Technical School District school board and the
27 approval of a Certificate of Necessity by the Department of Education. Should an affirmative local board vote not
28 occur or a Certificate of Necessity not be issued by the Department of Education the district shall repay the \$500,000

1 over a three-year period beginning in Fiscal Year 2018 from local funds, state equalization funds or state educational
2 sustainment funds. If the district chooses not to accept the state funds in Fiscal Year 2017, the Director of OMB and
3 Controller General shall deauthorize said funding and reauthorize the funding for Resource, Conservation and
4 Development Projects in the Department of Natural Resources and Environmental Control.

5 **Section 134. School Construction Matching Funds.** Amend 29 Del. C. § 7503(b) by making deletions as
6 shown by strikethrough and insertions as shown by underline as follows:

7 § 7503 Matching funds.

8 (b) The local share for each school construction project, excluding minor capital improvement projects,
9 which is contained in a school construction bond authorization act, shall be 50 percent of cost limits documented in the
10 Certificate of Necessity issued by the Secretary of Education. ~~computed as specified in this subsection. A local share~~
11 ~~ratio shall first be computed for each school district, including vocational districts, and 1 for each county, for each~~
12 ~~fiscal year and shall be used in computing the local share of funding for that school district for each school~~
13 ~~construction project contained in the school construction bond act for that fiscal year. In the event that the funding of a~~
14 ~~project is spread over more than 1 school construction bond authorization act, the local share ratio which applies to~~
15 ~~that project in the school construction bond authorization act in which it first appears shall apply to all subsequent~~
16 ~~school construction bond authorization act allocations for that project. The local share ratio shall be computed by~~
17 ~~multiplying the school district ability index for the school district, or in the case of vocational schools or special~~
18 ~~schools, the county wide ability index, as defined in § 1707 of Title 14, by .40, providing, however, that the product~~
19 ~~shall not exceed .40 or be less than .20 for any school district. The local share ratio shall be rounded to the nearest one-~~
20 ~~hundredth and the result multiplied by the total cost of the school construction project in order to determine the local~~
21 ~~share.~~

22 The local share for each school construction project may include an additional amount, not to exceed 15% of
23 the local cost as calculated in the preceding paragraph, to match additional state funds that may be appropriated to
24 address increases in the cost of school construction projects. Provided the district receives referendum approval for
25 this additional amount and the State appropriates additional funds subsequent to referendum passage, the district may
26 increase its local share in accordance with the local share ratio for the project and the approved referendum subject to
27 local school board approval.

1 Inclusion of a project and designation of a local share for a vocational school in a school construction bond
2 authorization act shall be considered authorization for the vocational district to establish a tax rate sufficient to pay the
3 principal and interest on the bonds for the local share of the project.

4 For the statewide autistic program, the Delaware School for the Deaf, the John G. Leach School, the Kent
5 County Community School, the John S. Charlton School, the Sussex Consortium, Sussex County Orthopedic School
6 and the Howard T. Ennis School, construction shall be 100% state-funded.

7 Inclusion of a project and designation of a local share for a special school shall be considered authorization
8 for the school district administering the special school to obligate itself for the required bonds and for the school
9 district to collect the revenues required to pay the principal and interest on those bonds through tuition payments
10 authorized in § 602 of Title 14. The school district collecting the tuition for payment of bonds and interest shall
11 maintain such debt service receipts in a separate account for the special school.

12 **Section 135. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the
13 State are hereby determined to be within all debt and authorization limits of the State.

14 **Section 136. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of
15 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

16 **Section 137. Severability.** If any section, part, phrase or provision of this Act or the application thereof be
17 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,
18 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been
19 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

20 **Section 138. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2018 Bond and Capital Improvements Act.

Author: Office of Management and Budget

**Department of Transportation
FY 2018 Capital Transportation Program
Appendix A**

	State Authorization	Federal Authorization	Other Funding	FY 2018 Authorization
ROAD SYSTEM				
Expressways				
I-95 and SR 141 Interchange, Ramps G and F Improvements		\$9,386,580		\$9,386,580
SR 141, I-95 Interchange to Jay Drive Improvements		6,000,000		6,000,000
U.S. 301 GARVEE Debt Service		10,983,213		10,983,213
Subtotal Expressways	\$0	\$26,369,793	\$0	\$26,369,793
Arterials				
SR 2 and Red Mill Road Intersection Improvements	\$700,000	\$800,000		\$1,500,000
SR 4 Christina Parkway, SR 2 Elkton Road to SR 896 South College Av	60,000	240,000		300,000
U.S. 13, U.S. 40 to Memorial Drive Pedestrian Improvements	200,000	800,000		1,000,000
Wilmington Initiatives, King and Orange Streets, Martin Luther King Boul	100,000	400,000		500,000
U.S. 40 and SR 72 Intersection Improvements		6,000,000		6,000,000
U.S. 13, Duck Creek Road to SR 1	200,000	800,000		1,000,000
SR 1, Little Heaven Grade Separated Intersection		4,888,775		4,888,775
SR 1, NE Front Street Grade Separated Intersection	3,200,000	10,000,000		13,200,000
SR 1, South Frederica Grade Separated Intersection		5,255,468		5,255,468
SR 1, Minos Conaway Road Grade Separated Intersection	20,000	80,000		100,000
U.S. 113, North / South Improvements	600,000			600,000
Corridor Capacity Preservation	1,000,000			1,000,000
HEP/HSIP Projects	2,875,000	16,614,200		19,489,200
Subtotal Arterials	\$8,955,000	\$45,878,443	\$0	\$54,833,443
Collectors				
SR 72, McCoy Road to SR71 Improvements	\$660,000	\$2,640,000		\$3,300,000
Possam Park Road and Old Possam Park Road Intersection Improveme	1,500,000			1,500,000
Camden Bypass, North Street Extended to SR 10 Improvements	140,000	560,000		700,000
Kenton Road, SR 8 to Chestnut Grove Road Improvements	192,000	768,000		960,000
SR 24, Love Creek to Mulberry Knoll Improvements	300,000	1,200,000		1,500,000
SR 24, Mulberry Knoll to SR 1 Improvements	1,337,200	5,348,800		6,686,000
HSIP Projects	271,204	2,440,837		2,712,041
Subtotal Collectors	\$4,400,404	\$12,957,637	\$0	\$17,358,041
Locals				
Recreational Trails		\$1,000,000	\$250,000	\$1,250,000
Boys Corner Road, Cedar Lane Road to U.S. 13 Improvements	500,000			500,000
Lorewood Grove Road, Road 412A to SR 1 Improvements	3,000,000			3,000,000
Cedar Lane Road and Marl Pit Road Intersection Improvements	1,500,000			1,500,000
Christina River Bridge Approaches		7,000,000		7,000,000
Christina River Bridge Enhancements		9,604,938		9,604,938
Garasches Lane Enhancements	600,000	600,000		1,200,000
Old Orchard Road at Wescoats Corner Improvement	1,300,000			1,300,000
Slope Stabilization Program	2,500,000			2,500,000
Subtotal Locals	\$9,400,000	\$18,204,938	\$250,000	\$27,854,938
Bridges				
Bridge Management Program	\$4,730,514	\$9,736,853		\$14,467,367
Bridge Preservation Program	18,184,100	37,182,400		55,366,500
Subtotal Bridges	\$22,914,614	\$46,919,253	\$0	\$69,833,867
Other				
Transportation Alternatives	\$1,058,325	\$2,796,679		\$3,855,004
Paving and Rehabilitation	59,200,000	19,800,000		79,000,000
Materials and Minor Contracts	12,000,000			12,000,000
Signage and Pavement Markings	4,000,000	1,482,513		5,482,513
Rail Crossing Safety Program	311,749	1,905,738		2,217,487
Safety Improvement Program	303,809	4,620,196		4,924,005
Bicycle, Pedestrian and Other Improvements	800,000	3,200,000		4,000,000
Intersection Improvements	3,500,000	2,500,000	\$600,000	6,600,000
Traffic Calming	150,000			150,000
Engineering and Contingency - Road System	29,373,000	18,000		29,391,000
Pedestrian ADA Improvements	3,000,000			3,000,000
Subtotal Other	\$113,696,883	\$36,323,126	\$600,000	\$150,620,009
TOTAL ROAD SYSTEM	\$159,366,901	\$186,653,190	\$850,000	\$346,870,091
GRANTS AND ALLOCATIONS				
Municipal Street Aid	\$5,000,000			\$5,000,000
Community Transportation Fund	17,680,000			17,680,000
TOTAL GRANTS AND ALLOCATIONS	\$22,680,000	\$0	\$0	\$22,680,000
TRANSIT SYSTEM				
Transit Facilities	\$45,234,200	\$17,582,800		\$62,817,000
Transit Vehicles	6,757,366	23,256,019	\$2,093,973	32,107,358
Rail Preservation	3,129,500			3,129,500
TOTAL TRANSIT SYSTEM	\$55,121,066	\$40,838,819	\$2,093,973	\$98,053,858
SUPPORT SYSTEM				
Planning	\$4,275,482	\$6,159,581		\$10,435,063
Information Technology	14,413,750	280,000		14,693,750
Heavy Equipment	10,000,000			10,000,000
Transportation Management	2,500,000	7,860,000	\$90,000	10,450,000
Transportation Facilities	15,750,000			15,750,000
Engineering and Contingency		200,000		200,000
Aeronautics	641,500	148,500		790,000
TOTAL SUPPORT SYSTEM	\$47,580,732	\$14,648,081	\$90,000	\$62,318,813
GRAND TOTAL	\$284,748,699	\$242,140,090	\$3,033,973	\$529,922,762