

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2025 Local Budget Act of 2024.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2025 Revised Local Budget Adjustment Emergency Act of 2025”.

Sec. 2. Fiscal Year 2025 budget adjustments.

(a) Pursuant to the Full-Year Continuing Appropriations and Extensions Act, 2025, approved March 15, 2025 (Pub. L. No. 119-4; 139 Stat. 9), and D.C. Official Code § 47-369.02, the appropriations set forth in the Fiscal Year 2025 Local Budget Act of 2024, effective September 18, 2024 (D.C. Law 25-218; 71 DCR 8366), are decreased by (\$236,858,618) (including (\$321,471,895) rescinded from local funds, \$7,672,983 added to dedicated taxes, (\$13,477,130) rescinded from Medicaid payments, \$133,474,998 added to other funds, (\$1,829,049) rescinded from enterprise and other funds, and (\$41,228,524) rescinded from enterprise and other funds – dedicated taxes).

(b) The adjustments made by subsection (a) of this section are allocated as follows:

Governmental Direction and Support

The appropriation for Governmental Direction and Support is decreased by (\$9,440,941) (including (\$14,091,426) rescinded from local funds and \$4,650,485 added to other funds), to be allocated as follows:

- (1) Board of Election: (\$351,606) is rescinded from local funds;
- (2) Board of Ethics and Accountability: (\$42,630) is rescinded from local funds;
- (3) Contract Appeals Board: (\$29,340) is rescinded from local funds;
- (4) Department of General Services: \$6,064,619 is added (including \$2,564,619 added to local funds and \$3,500,000 added to other funds);

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(5) Department of Human Resources: (\$636,139) is rescinded (including (\$371,772) rescinded from local funds and (\$264,367) rescinded from other funds);

(6) Employees' Compensation Fund: (\$29,789) is rescinded from local funds;

(7) Executive Office of the Mayor: \$590,000 is added to local funds;

(8) Mayor's Office of Legal Counsel: (\$117,186) is rescinded from local funds;

(9) Office of Campaign Finance: (\$1,556,796) is rescinded from local funds;

(10) Office of Contracting and Procurement: (\$452,711) is rescinded (including (\$2,465,286) rescinded from local funds and \$2,012,575 added to other funds);

(11) Office for the Deaf, Deafblind, and Hard of Hearing: (\$34,440) is rescinded from local funds;

(12) Office of Disability Rights: (\$107,297) is rescinded from local funds;

(13) Office of Employee Appeals: (\$151,626) is rescinded from local funds;

(14) Office of Finance and Resource Management: (\$150,000) is rescinded from local funds;

(15) Office of Labor Relations and Collective Bargaining: (\$582,594) is rescinded from local funds;

(16) Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs: (\$10,000) is rescinded from other funds;

(17) Office of Risk Management: (\$93,545) is rescinded from local funds;

(18) Office of the Attorney General: (\$1,988,327) is rescinded from local funds;

(19) Office of the Chief Financial Officer: (\$2,000,000) is rescinded from local funds;

(20) Office of the Chief Technology Officer: (\$2,562,145) is rescinded from local funds;

(21) Office of the City Administrator: (\$2,057,551) is rescinded from local funds;

(22) Office of the Inspector General: (\$2,445,992) is rescinded (including (\$1,858,269) rescinded from local funds and (\$587,723) rescinded from other funds);

(23) Office of the Secretary: (\$118,100) is rescinded from local funds;

(24) Office on Asian and Pacific Islander Affairs: (\$192,965) is rescinded from local funds;

(25) Office on Latino Affairs: (\$258,976) is rescinded from local funds;

(26) Public Employee Relations Board: (\$178,465) is rescinded from local funds; and

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(27) Tax Revision Commission: \$52,660 is added to local funds.

Economic Development and Regulation

The appropriation for Economic Development and Regulation is decreased by (\$34,728,240) (including (\$32,804,447) rescinded from local funds, (\$1,193,154) rescinded from dedicated taxes, and (\$730,639) rescinded from other funds), to be allocated as follows:

(1) Commission on the Arts and Humanities: (\$881,154) is rescinded from dedicated taxes;

(2) Department of Housing and Community Development: (\$5,118,672) is rescinded from local funds;

(3) Department of Small and Local Business Development: (\$1,321,472) is rescinded (including (\$1,009,472) rescinded from local funds and (\$312,000) rescinded from dedicated taxes);

(4) Housing Production Trust Fund Subsidy: (\$21,000,000) is rescinded from local funds;

(5) Office of Cable Television, Film, Music, and Entertainment: (\$1,359,081) is rescinded (including (\$922,875) rescinded from local funds and (\$436,206) rescinded from other funds);

(6) Office of Planning: (\$168,114) is rescinded (including (\$155,076) rescinded from local funds and (\$13,038) rescinded from other funds);

(7) Office of the Deputy Mayor for Planning and Economic Development: (\$4,499,165) is rescinded (including (\$4,276,564) rescinded from local funds and (\$222,601) rescinded from other funds);

(8) Office of the Tenant Advocate: (\$163,247) is rescinded (including (\$104,453) rescinded from local funds and (\$58,794) rescinded from other funds);

(9) Office of Zoning: (\$181,837) is rescinded from local funds;

(10) Real Property Tax Appeals Commission: (\$26,640) is rescinded from local funds; and

(11) Rental Housing Commission: (\$8,860) is rescinded from local funds.

Public Safety and Justice

The appropriation for Public Safety and Justice is increased by \$30,171,940 (including (\$129,579,471) rescinded from local funds and \$159,751,411 added to other funds), to be allocated as follows:

(1) Corrections Information Council: (\$168,576) is rescinded from local funds;

(2) Criminal Code Reform Commission: (\$151,942) is rescinded from local funds;

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- (3) Criminal Justice Coordinating Council: (\$240,483) is rescinded from local funds;
- (4) Department of Corrections: \$12,227,432 is added to local funds;
- (5) Department of Forensic Sciences: (\$553,602) is rescinded from local funds;
- (6) Department of Youth Rehabilitation Services: \$11,780,952 is added to local funds;
- (7) District of Columbia National Guard: (\$36,818) is rescinded from local funds;
- (8) District of Columbia Sentencing Commission: (\$187,609) is rescinded from local funds;
- (9) Fire and Emergency Medical Services: (\$0) is rescinded (including (\$152,300,000) rescinded from local funds and \$152,300,000 added to other funds);
- (10) Metropolitan Police Department: \$19,486,493 is added to local funds;
- (11) Office of Administrative Hearings: (\$39,148) is rescinded from local funds;
- (12) Office of Human Rights: (\$1,206,623) is rescinded from local funds;
- (13) Office of Neighborhood Safety and Engagement: (\$3,187,652) is rescinded from local funds;
- (14) Office of Police Complaints: (\$236,953) is rescinded from local funds;
- (15) Office on Returning Citizens Affairs: (\$509,007) is rescinded from local funds;
- (16) Office of the Chief Medical Examiner: (\$53,766) is rescinded from local funds;
- (17) Office of the Deputy Mayor for Public Safety and Justice: (\$3,411,938) is rescinded from local funds;
- (18) Office of Unified Communications: (\$897,339) is rescinded (including (\$8,348,750) rescinded from local funds and \$7,451,411 added to other funds); and
- (19) Office of Victim Services and Justice Grants: (\$2,441,481) is rescinded from local funds.

Public Education System

The appropriation for Public Education System is increased by \$8,049,876 (including \$8,161,509 added to local funds and (\$111,633) rescinded from other funds), to be allocated as follows:

- (1) Department of Employment Services: (\$1,193,359) is rescinded from local funds;

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(2) Department of Parks and Recreation: (\$5,308,220) is rescinded (including (\$5,228,661) rescinded from local funds and (\$19,559) rescinded from other funds);

(3) District of Columbia Public Library: (\$308,598) is rescinded (including (\$231,525) rescinded from local funds and (\$77,073) rescinded from other funds);

(4) District of Columbia Public Schools: (\$415,326) is rescinded from local funds;

(5) Non-Public Tuition: \$8,000,000 is added to local funds;

(6) Office of the Deputy Mayor for Education: (\$935,300) is rescinded from local funds;

(7) Office of the State Superintendent of Education: (\$6,769,009) is rescinded (including (\$6,754,009) rescinded from local funds and (\$15,000) rescinded from other funds);

(8) Special Education Transportation: \$17,070,000 is added to local funds;

(9) State Board of Education: (\$47,273) is rescinded from local funds; and

(10) University of the District of Columbia Subsidy Account: (\$2,043,049) is rescinded from local funds.

Human Support Services

The appropriation for Human Support Services is increased by \$30,877,048 (including \$34,684,130 added to local funds, \$8,917,082 added to dedicated taxes, (\$13,477,130) rescinded from Medicaid payments, and \$752,966 added to other funds), to be allocated as follows:

(1) Child and Family Services Agency: (\$4,177,747) is rescinded from local funds;

(2) Department of Aging and Community Living: (\$508,935) is rescinded from local funds;

(3) Department of Behavioral Health: \$3,091,780 is added (including (\$350,116) rescinded from local funds and \$3,441,896 added to other funds);

(4) Department of Health: \$249,341 is added (including \$1,296,409 added to local funds and (\$1,047,068) rescinded from other funds);

(5) Department of Health Care Finance: (\$19,264,439) is rescinded (including (\$13,062,528) rescinded from local funds, \$8,917,082 added to dedicated taxes, (\$13,477,130) rescinded from Medicaid payments, and (\$1,641,862) rescinded from other funds);

(6) Department of Human Services: \$51,943,303 is added to local funds;

(7) Department on Disability Services: (\$407,234) is rescinded from local funds; and

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(8) Office of the Deputy Mayor for Health and Human Services: (\$49,022) is rescinded from local funds.

Operations and Infrastructure

The appropriation for Operations and Infrastructure is decreased by (\$41,733,899) (including (\$8,955,362) rescinded from local funds, (\$1,940,945) rescinded from dedicated taxes, and (\$30,837,593) rescinded from other funds), to be allocated as follows:

(1) Alcoholic Beverage and Cannabis Administration: (\$350,860) is rescinded from other funds;

(2) Department of Buildings: (\$4,902,828) is rescinded (including (\$3,478,875) rescinded from local funds and (\$1,423,953) rescinded from other funds);

(3) Department of Energy and Environment: (\$20,575,052) is rescinded (including (\$2,018,431) rescinded from local funds and (\$18,556,621) rescinded from other funds);

(4) Department of For-Hire Vehicles: (\$4,866,997) is rescinded (including (\$2,627,835) rescinded from local funds and (\$2,239,162) rescinded from other funds);

(5) Department of Insurance, Securities, and Banking: (\$4,003,003) is rescinded (including (\$269,179) rescinded from local funds and (\$3,706,824) rescinded from other funds);

(6) Department of Licensing and Consumer Protection: (\$2,616,051) is rescinded (including (\$274,248) rescinded from local funds and (\$2,341,803) rescinded from other funds);

(7) Department of Motor Vehicles: (\$3,954,348) is rescinded (including (\$2,532,119) rescinded from local funds and (\$1,422,229) rescinded from other funds);

(8) Department of Public Works: \$5,203,896 is added (including \$5,226,425 added to local funds and (\$22,529) rescinded from other funds);

(9) District Department of Transportation: (\$6,123,793) is rescinded (including (\$6,048,793) rescinded from local funds and (\$75,000) rescinded from other funds); provided, that all funds deposited, without regard to fiscal year, into the Tree Fund shall remain available for expenditure until September 30, 2025;

(10) Office of the Deputy Mayor for Operations and Infrastructure: (\$29,856) is rescinded from local funds;

(11) Office of the People's Counsel: (\$815,300) is rescinded (including (\$116,689) from local funds and (\$698,611) from other funds); and

(12) Washington Metropolitan Area Transit Authority: \$1,300,294 is added (including \$3,241,239 added to local funds and (\$1,940,945) rescinded from dedicated taxes).

Financing and Other

The appropriation for Financing and Other is decreased by (\$176,996,828) (including (\$178,886,828) rescinded from local funds and \$1,890,000 added to dedicated taxes), to be allocated as follows:

- (1) Convention Center Transfer: \$214,000 is added to dedicated taxes;
- (2) District of Columbia Highway Transportation Fund: \$1,676,000 is added to dedicated taxes;
- (3) Emergency Planning and Security Fund: \$15,000,000 is added to local funds;
- (4) Repayment of Contingency Reserve Fund: \$62,193,935 is added to local funds;
- (5) Repayment of Loans and Interest: (\$68,097,926) is rescinded from local funds;
- (6) Settlements and Judgements: (\$135,000) is rescinded from local funds; and
- (7) Workforce Investments Account: (\$187,847,837) is rescinded from local funds.

Enterprise and Other Funds

The appropriation for Enterprise and Other Funds is decreased by (\$43,057,573) (including (\$1,829,049) rescinded from enterprise and other funds and (\$41,228,524) rescinded from enterprise and other funds – dedicated taxes), to be allocated as follows:

- (1) Housing Production Trust Fund: (\$858,473) is rescinded from enterprise and other funds – dedicated taxes;
- (2) Repayment of PILOT Financing: (\$38,502,226) is rescinded from enterprise and other funds – dedicated taxes;
- (3) Tax Increment Financing Program: (\$1,867,825) is rescinded from enterprise and other funds – dedicated taxes;
- (4) University of the District of Columbia: (\$2,043,049) is rescinded from enterprise and other funds; and
- (5) Washington Convention and Sports Authority: \$214,000 is added to enterprise and other funds.

Sec. 3. Universal Paid Leave Implementation Fund transfer amendment.

Section 8002(b) of the Designated Fund Transfer Act of 2022, effective September 21, 2022 (D.C. Law 24-167; 69 DCR 9223), is amended as follows:

- (1) Paragraph (1) is amended by striking the semicolon and inserting the phrase “; and” in its place.
- (2) Paragraph (2) is amended by striking the semicolon and inserting a

period in its place

(3) Paragraphs (3) and (4) are repealed.

Sec. 4. Healthy DC and Health Care Expansion Fund transfer amendment.

(a) Section 15b(d) of the Hospital and Medical Services Corporation Regulatory Act of 1996, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 31-3514.02(d)), is amended by striking the phrase “fiscal years 2025, 2026,” and inserting the phrase “fiscal years 2026,” in its place.

(b) This section shall apply as of September 18, 2024.

Sec. 5. Sustainable Energy Trust Fund amendments.

Section 210(c) of the Clean and Affordable Energy Act of 2008, effective October 22, 2008 (D.C. Law 17-250; D.C. Official Code § 8-1774.10(c)), is amended as follows:

(1) Paragraph (16)(B) is amended by striking the phrase “at least \$7 million” and inserting the phrase “at least \$3.5 million” in its place.

(2) Paragraph (25)(B) is amended to read as follows:

“(B) For Fiscal Year 2025, \$34,416,329;”.

Sec. 6. National, Lincoln, and Howard theaters grants.

Section 6d of the Commission on the Arts and Humanities Act, effective September 6, 2023 (D.C. Law 25-50; D.C. Official Code § 39-205.04), is amended by adding a new subsection (f) to read as follows:

“(f) Notwithstanding any other provision of this section or the Grant Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C. Official Code § 1-328.11 *et seq.*), from the funds appropriated for the Large Capital Grants program, the Commission shall issue the following grants in Fiscal Year 2025:

“(1) \$4 million to the National Theatre, for the acquisition of and repairs to the theater;

“(2) \$500,000 to the Howard Theatre, for debt service payments related to renovations and improvements to the theater and operational expenses of the theater; and

“(3) \$285,000 to the Lincoln Theatre, for repairs to and renovation of the theater.”.

Sec. 7. Non-lapsing account transfers.

(a) Notwithstanding any provisions of law directing the deposit of revenue into, or limiting the use of funds in, the accounts listed in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2025 the following amounts from the certified fund balances and other revenue in the identified accounts to the General Fund of the District of Columbia:

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Agency Code	Fund Number	Fund Name	Amount (in \$)
AD0	1060420	Inspector General Support Fund	(587,722.82)
AG0	1060013	Accountability Fund	(15,862.12)
AG0	1060029	Lobbyist Fund	(38,516.13)
AM0	1060430	DCPS Rental Revenue	(230,059.47)
AM0	1060206	Eastern Market Enterprise Fund	(55,626.34)
AM0	1011014	West End Library/Firehouse Maintenance	(314,735.33)
AT0	1060427	Child Wealth Investment Fund	(8,620,876.82)
AT0	1060052	Recorder of Deeds Surcharge	(863,854.43)
BD0	1060236	Historic Landmark and Historic District Filing Fees	(39,005.02)
BE0	1060399	Health Benefit Assessment	(264,367.23)
BG0	1010094	Disability Compensation	(169,066.85)
BV0	1060427	Child Wealth Investment Fund	(9,416,933.55)
BX0	1060004	Arts and Humanities Enterprise Fund	(2,499,999.74)
BX0	1011002	Dedicated Taxes	(2,626,845.03)
CB0	1060035	Child Support – TANF/AFDC Collections	(2,621,699.31)
CB0	1060094	Litigation Support Fund	(15,957,248.61)
CB0	1060092	Nuisance Abatement	(56,700.40)
CE0	1010109	Books From Birth	(445,361.09)
CE0	1010105	Library Collections	(2,139,562.10)
CE0	1060302	Revenue-Generating Activities	(1,817,911.58)
CF0	1060416	Apprenticeship Fees	(285,831.61)
CF0	1060104	DC Jobs Trust Fund	(306,623.81)
CI0	1060009	Special Purpose Revenue Fund	(913,053.51)
CJ0	1010015	Fair Elections Fund	(10,087,655.84)
CQ0	1060261	Rental Unit Fee Fund	(356,752.53)
CR0	1060272	Basic Business License Fund	(3,946,070.47)
CR0	1060283	Corporate Recordation Fund	(3,773,273.81)
CR0	1060277	DC Combat Sports Commission Fund	(82,221.41)
CR0	1060267	OPLA - Special Account	(3,189,507.89)
CR0	1060266	Real Estate Appraisal Fee	(451,635.96)
CR0	1060265	Real Estate Guaranty and Education Fund	(1,170,457.18)
CR0	1060284	Vending Regulation Fund	(103,215.32)
CU0	1060279	Green Building Fund	(630,409.52)
CU0	1060263	Nuisance Abatement	(1,132,201.08)

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DB0	1060069	DHCD Unified Fund	(569,698.07)
DB0	1060027	HPAP - Repay	(24.14)
EB0	1011013	Comprehensive Housing Task Force	(0.90)
EB0	1060131	Economic Development Special Acct	(4,973,910.90)
EB0	1060003	H St Retail Priority Area Grant Fund	(0.12)
EB0	1060063	Industrial Revenue Bond Account	(84,747.00)
EB0	1011016	St Elizabeths East Campus Redevelopment	(445,000.00)
EB0	1011017	Walter Reed Redevelopment Fund	(16,049.14)
EN0	1060134	Small Business Capital Access Fund	(470,044.06)
EN0	1060303	Streetscape Loan Relief Fund	(1,200.23)
FK0	1060208	Reimbursable From Other Governments	(113,142.40)
FL0	1060014	Concession Income	(73,352.44)
FL0	1060006	Corrections Trustee Reimbursement	(2,550,543.80)
FL0	1060033	Welfare Account	(473,736.09)
FO0	1010042	Community-Based Violence Reduction Fund	(353,877.41)
FO0	1010043	Private Security Camera Incentive Fund	(292,875.67)
FX0	1060419	Medical Examiner Pathology and Toxicology	(64,039.92)
GA0	1060135	DHHS Afterschool Program-Copayment	(154,087.13)
GB0	1060324	Administrative Fees	(3,904,599.18)
GD0	1060107	Child Development Facilities Fund	(0.18)
GD0	1011008	Healthy Schools Fund	(1,258,792.60)
GD0	1060264	Site Evaluation	(5,000.00)
GD0	1060041	State Superintendent of Education Fees	(10,000.00)
GD0	1060102	Student Residency Verification Fund	(0.23)
GL0	1060106	State Athletic Acts Program and Office Fund	(147,695.56)
HA0	1060026	Enterprise Fund Account	(371,032.39)
HA0	1060009	Special Purpose Revenue Fund	(45,787.37)
HC0	1060429	Animal Education and Outreach Fund	(3,776.00)
HC0	1060151	Board of Medicine	(3,110,802.75)
HC0	1060188	Communicable and Chronic Disease	(1,289,780.31)
HC0	1060186	DOH - Regulatory Enforcement Fund	(8,784.00)
HC0	1060157	Health Facility Fee	(54,790.00)
HC0	1060171	ICF/MR Fees and Fines	(71,541.03)
HC0	1060133	Pharmacy Protection	(427,758.78)
HC0	1060166	SHPDA Admission Fee	(324,524.98)
HC0	1060050	SHPDA Fees	(138,808.26)
HC0	1010214	Smoking Cessation Fund	(200,072.75)
HC0	1060053	Vital Records Revenue	(213,482.70)

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HT0	1060138	Assessment Fund	(37,028.71)
HT0	1060132	Bill of Rights (Grievance and Appeals)	(1,720,097.43)
HT0	1011011	DC Provider Fee	(1,807,317.40)
HT0	1011007	Healthy DC Fund	(3,665,459.89)
HT0	1011010	Hospital Assessment Tax	(261,700.72)
HT0	1060386	Individual Insurance Market Affordability and Stability	(11,793,836.71)
HT0	1060128	Medicaid Collections-3rd Party Liability	(3,319,850.56)
HT0	1011003	Nursing Homes Quality of Care Fund	(1,251,453.18)
HT0	1011009	Stevie Sellow's	(645,803.61)
HY0	1010001	General Purpose Local Fund	(624,565.22)
JA0	1060039	SSI Payback	(314,235.78)
JZ0	1060421	US Marshals Detention Services Agreement	(120,400.00)
KA0	1060281	DC Circulator Fund - NPS Mall Route	(743,221.94)
KA0	1060333	DDOT Enterprise Fund-Non-Tax Revenues	(827,755.77)
KA0	1060260	General "O" Type Revenue Sources	(895,342.45)
KA0	1060338	Parking Meter Pay-by-Phone Transaction Fee	(176,588.95)
KA0	1060340	Vision Zero Pedestrian and Bicycle Safety	(187,747.63)
KA0	1060280	WMATA Projects	(214,870.17)
KE0	1011002	Dedicated Taxes	(5,208,009.17)
KE0	1060019	Parking Meter WMATA	(238,867.20)
KG0	1060363	Air Quality Construction Permits	(715,988.78)
KG0	1060318	Benchmarking Enforcement Fund	(55,717.11)
KG0	1060368	Economy II Fund	(1,084.55)
KG0	1060330	Energy Assistance Trust Fund	(779,128.84)
KG0	1060036	Fishing License	(74,176.06)
KG0	1060187	Hazardous Generator Fees	(296,824.96)
KG0	1060181	Lead Poisoning Prevention Fund	(154,019.18)
KG0	1060155	Mold Assessment and Remediation Fund	(63,072.98)
KG0	1060189	Payments From Independent Agencies	(154,199.46)
KG0	1060366	Pesticide Product Registration	(1,074,503.18)
KG0	1060159	Product Stewardship Fund	(151,621.12)
KG0	1060174	Renewable Energy Development Fund	(2,598,697.16)
KG0	1060365	Soil Erosion/Sediment Control	(56,265.33)
KT0	1060286	Solid Waste Diversion Fund	(288,602.81)
KG0	1060332	Special Energy Assessment Fund	(93,589.20)
KG0	1060154	Storm Water Fees	(481,244.34)

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KG0	1060058	Underground Storage Tank Fines and Fees	(8,810.05)
KT0	1060268	Super Can Program	(100,499.13)
KV0	1060290	Fee – Out-Of-State Vehicle Registration	(48,400.00)
KV0	1060310	Motor Vehicle Inspection Station	(1,079,719.40)
LQ0	1060374	ABC–Import and Class License Fee	(315,860.27)
LQ0	1011002	Dedicated Taxes	(39,202.89)
LQ0	1060389	Medical Cannabis Administration Fund	(13,167.28)
PA0	1060422	Gas Surcharge Revenue - Paygo	(0.29)
RJ0	1060196	Captive Insurance Fund	(113,365.14)
RJ0	1060146	Subrogation Fund	(848,706.48)
RM0	1060123	Agreement with Independent Agencies	(50,776.14)
SR0	1060252	Captive Insurance	(751,893.94)
SR0	1060254	Foreclosure Mediation Fund	(5,550.00)
SR0	1060240	HMO Assessment	(329,372.48)
SR0	1060242	Insurance Assessment	(3,345,087.29)
SR0	1060245	Securities and Banking Fund	(1,092,333.69)
TC0	1060381	Public Vehicles-for-Hire Consumer Service	(3,686,072.31)
VA0	1060007	Office of Veterans Affairs Fund	(23,114.38)

(b) Notwithstanding any provision of law directing the deposit of revenue, the Chief Financial Officer shall transfer in Fiscal Year 2025 the following amounts of local revenue in the General Fund of the District of Columbia to the accounts listed in the following chart:

Agency Code	Fund Number	Fund Name	Amount (in \$)
FB0	1060016	FEMS Reform Fund	152,300,000.00
UC0	1060382	911 and 311 Assessments	7,700,000.00

(c)(1) The amounts identified in subsection (a) of this section shall be made available as set forth in the approved Fiscal Year 2026 Budget and Financial Plan.

(2) The amounts identified in subsection (b) of this section shall be made available as set forth in the approved Fiscal Year 2025 Budget and Financial Plan, as revised by this act.

Sec. 8. Capital project funding rescissions and increases.

In Fiscal Year 2025, the capital project appropriations for Fiscal Year 2025 shall

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be increased and decreased as set forth in the following chart:

Project	Fund Detail	Owner Agency Code	Budget Adjustment (in \$s)
100005-AM0.A0508C.WARD 8 SENIOR WELLNESS CENTER	3030300	BY0	(3,262,718)
100006-AM0.AB102C.ARCHIVES	3030300	BA0	(56,383,497)
100009-AM0.ATCG1C.CTE ADVANCED TECHNICAL CENTER 1	3030343	GD0	(96,007)
100014-AM0.BRM03C.DC GENERAL CAMPUS RENOVATIONS	3030300	AM0	(750,000)
100018-AM0.BRM09C.EVIDENCE IMPOUND LOT RENOVATION	3030300	FA0	(70,000)
100022-AM0.BRM16C.2215 5TH STREET NE BUILDING RENOVATIONS	3030300	GO0	(7,576,184)
100039-AM0.COM37C.CONGRESS HEIGHTS MODERNIZATION	3030300	HA0	5,000,000
100053-AM0.FTDAVC.FORT DAVIS RECREATION CENTER	3030300	HA0	2,600,000
100060-AM0.GI5JAC.BANCROFT ES ANNEX	3030300	GA0	(14,729,323)
100067-AM0.GM1SNC.DCPS SCHOOL NAME CHANGE	3030300	GA0	(1,425,000)
100084-AM0.HTSPKC.HEARST PARK	3030300	HA0	(27,488)
100084-AM0.HTSPKC.HEARST PARK	3030301	HA0	(38)
100086-AM0.JOH37C.JOHNSON MS RENOVATION/MODERNIZATION	3030300	GA0	(1,079,957)
100087-AM0.KMS20C.ANACOSTIA RECREATION CENTER @ KETCHAM ES	3030300	HA0	(11,516,981)
100094-AM0.LEDPKC.PARK AT LEDROIT	3030300	HA0	(3,660)
100117-AM0.NS021C.RENOVATION AND MODERNIZATION OF ONSE BLD	3030300	NS0	(2,810,499)
100118-AM0.NWCRM.C.NEW COMMUNITY CENTER @ CRUMMELL SCHOOL	3030300	HA0	2,200,000
100125-AM0.OXR37C.OXON RUN PARK	3030300	HA0	(166,186)

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100134-AM0.PL105C.ARCHIVES STABILIZATION (NAYLOR COURT)	3030300	AM0	2,000,000
100139-AM0.PL337C.TRUEDELL ES MODERNIZATION/RENOVATION	3030301	GA0	103,914
100152-AM0.Q11HRC.HILLCREST RECREATION CENTER	3030300	HA0	(196,500)
100153-AM0.QA201C.26TH & I STREETS PLAYGROUND	3030300	HA0	(1)
100159-AM0.QE238C.RIDGE ROAD RECREATION CENTER	3030300	HA0	(116,344)
100159-AM0.QE238C.RIDGE ROAD RECREATION CENTER	3030301	HA0	(38,775)
100163-AM0.QE8SWC.SOUTHWEST TOWN CENTER PARKS	3030300	HA0	4,500,000
100164-AM0.QE8TPC.17TH & C SE TRIANGLE PARK PLAYGROUND	3030300	HA0	(83,350)
100165-AM0.QE940C.RUMSEY AQUATIC CENTER	3030300	HA0	7,380,196
100165-AM0.QE940C.RUMSEY AQUATIC CENTER	3030343	HA0	119,804
100173-AM0.QL2ORC.OXON RUN REGIONAL DOG PARK	3030300	HA0	(750,000)
100177-AM0.QM8DCC.DOUGLASS COMMUNITY CENTER	3030300	HA0	(7,081)
100182-AM0.QN702C.ATHLETIC FIELD AND PARK IMPROVEMENTS	3030300	HA0	1,159,000
100193-AM0.QP5ARC.ARBORETUM COMMUNITY CENTER	3030300	HA0	(4,149)
100205-AM0.RG0FWC.FITNESS AND WELLNESS HUBS	3030300	HA0	(1,750,000)
100209-AM0.RG0KRC.KENNEDY RECREATION IMPROVEMENTS	3030300	HA0	(61,670)
100223-AM0.SGARBC.RITA BRIGHT COMMUNITY CENTER	3030300	HA0	(3,000,000)
100228-AM0.SH738C.DYRS YSC GYMNASIUM MODERNIZATION	3030300	JZ0	(0)
100229-AM0.SH739C.DYRS YSC COURTYARD MODERNIZATION	3030300	JZ0	(157)

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100232-AM0.SH7HPC.YSC SMALL CAPITAL PROJECTS	3030300	JZ0	47,667
100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT	3030300	GA0	3,648,928
100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT	3030301	GA0	248,424
100237-AM0.SK1PBC.PEABODY PLAYGROUND MODERNIZATION	3030304	GA0	(373,281)
100241-AM0.SP1EPC.EAST POTOMAC POOL	3030300	HA0	(9,000)
100249-AM0.THELCC.THEODORE HAGANS CULTURAL CTR-THURGOOD MA	3030300	HA0	(140,540)
100255-AM0.THPRCC.THERAPEUTIC RECREATION CENTER	3030300	HA0	(14,001)
100258-AM0.W4PLCC.WALTER REED POOL	3030300	HA0	(11,759,307)
100260-AM0.WD3PLC.HEARST PARK POOL	3030300	HA0	(15,022)
100263-AM0.YY101C.BANNEKER HS MODERNIZATION/RENOVATION	3030300	GA0	(59,884)
100264-AM0.YY103C.FRANCIS/STEVENS ES MODERNIZATION/RENOVAT	3030300	GA0	(1,700,000)
100267-AM0.YY108C.BROWNE EC MODERNIZATION	3030301	GA0	120,121
100270-AM0.YY142C.BRUCE MONROE ES @ PARKVIEW ES MODERNIZATION	3030300	GA0	(13,224)
100276-AM0.YY151C.PEABODY ES RENOVATION/MODERNIZATION	3030301	GA0	(30,040)
100282-AM0.YY160C.ADAMS ES MODERNIZATION/RENOVATION	3030301	GA0	70,547
100297-AM0.YY182C.GARFIELD ES RENOVATION/MODERNIZATION	3030300	GA0	(1,200,000)
100310-AM0.YY1DHC.DOROTHY HEIGHT ES MODERNIZATION	3030300	GA0	(1,000,000)
100318-AM0.YY1SPC.CENTRALIZED SWING SPACE	3030301	GA0	3,909,670
100339-CB0.EN240C.INFORMATION SYSTEMS - CHILD SUPPORT ENFO	3030304	CB0	2,621,699
100347-CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES	3030300	CE0	1,673,000

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100351-CE0.PTW37C.PETWORTH LIBRARY	3030300	CE0	1,334,681
100353-CE0.SEL37C.SOUTHEAST LIBRARY	3030300	CE0	(15,559,688)
100363-CI0.BP101C.HEADQUARTER PROJECTS FROM CT	3030314	CI0	(25,518)
100364-CI0.BP102C.SMALL CAPITAL PROJECTS	3030314	CI0	(574)
100371-CU0.ISM23C.IT SYSTEMS MODERNIZATION - DOB	3030304	CU0	3,330
100373-EB0.AMS11C.MCMILLAN SITE REDEVELOPMENT	3030300	EB0	(117,999)
100373-EB0.AMS11C.MCMILLAN SITE REDEVELOPMENT	3030301	EB0	(110,478)
100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	3030300	EB0	(393,901)
100378-EB0.EB001C.TEMPLE COURTS / NW1 REDEVELOPMENT	3033425	EB0	(79,832)
100379-EB0.EB007C.1234 MARION BARRY AVE SE	3030300	EB0	(500,000)
100379-EB0.EB007C.1234 MARION BARRY AVE SE	3030309	EB0	(1,500,000)
100384-EB0.EB409C.DC WATER NEW FACILITY	3030300	EB0	(7,515)
100384-EB0.EB409C.DC WATER NEW FACILITY	3030309	EB0	(6,216)
100389-EB0.EB450C.LEDROIT PARK	3030300	EB0	(5,564)
100391-EB0.FTJEB0.FLETCHER JOHNSON	3030300	EB0	(250,000)
100394-FA0.EPI20C.MPD--DISASTER RECOVERY	3030304	FA0	(3,003)
100404-FA0.PEQ22C.SPECIALIZED VEHICLES - MPD	3030304	FA0	(55,901)
100442-GF0.UG713C.BACKUS EXPANSION	3030300	GF0	(27,779,417)
100448-GO0.BU0B0C.BUS-VEHICLE REPLACEMENT	3030304	GO0	(3,188,497)
100450-GO0.BU501C.DOT GPS	3030304	GO0	1,287,014
100484-KA0.AD306C.PEDESTRIAN & BICYCLE SAFETY ENHANCEMENTS	3030301	KA0	(378)
100496-KA0.BEE00C.BUS PRIORITY AND EFFICIENCY INITIATIVE	3030301	KA0	(20,134)
100501-KA0.CA303C.STORMWATER MANAGEMENT	3030300	KA0	(4,000,000)
100501-KA0.CA303C.STORMWATER MANAGEMENT	3030301	KA0	(68,694)
100514-KA0.CE303C.STREET REPAIR MATERIALS	3030301	KA0	(7,568)
100519-KA0.CE310C.ALLEY MAINTENANCE	3030301	KA0	(27,436)

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100527-KA0.CIR14C.CIRCULATOR BUSES	3030301	KA0	(2)
100529-KA0.CIRFLC.CIRCULATOR FLEET REHAB	3030304	KA0	(570,400)
100535-KA0.ED0D5C.11TH STREET BRIDGE PARK	3030301	KA0	(26,318)
100543-KA0.FLD01C.PREVENTION OF FLOODING IN BLOOMINGDALE/L	3030301	KA0	(20,951)
100566-KA0.LMB38C.NORTH CAPITOL STREET SAFETY & MOBILITY I	3030343	KA0	(119,804)
100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION	3030301	KA0	(2,289)
100573-KA0.LMC02C.K STREET TRANSITWAY	3030300	KA0	(121,757)
100574-KA0.LMC04C.5339A - BUS AND BUS FACILITY FORMULA PRO	3030300	KA0	(400,000)
100575-KA0.LMC06C.CIRCULATOR BUS GARAGE / S. CAP ST	3030304	KA0	(48,066)
100577-KA0.LMDB1C.TRANSIT HUBS	3030304	KA0	(350,000)
100581-KA0.LMEQ3C.ACTIVE TRANSPORTATION EQUIPMENT	3030343	KA0	(9,000)
100626-KA0.LMS07C.CROSSTOWN BICYCLE LANES	3030300	KA0	(150,000)
100631-KA0.LMS12C.BUS PRIORITY PROGRAM	3030304	KA0	(33,934,568)
100642-KA0.LMT01C.STREETCAR VEHICLE PROCUREMENT	3030301	KA0	(1)
100744-KA0.NPP01C.NEIGHBORHOOD PARKING PERF. FUND	3030301	KA0	(1,304)
100790-KA0.PLU00C.POWER LINE UNDERGROUNDING	3030301	KA0	(24)
100870-KA0.SA306C.H ST/BENNING/K ST. LINE	3030300	KA0	(5,500,000)
100870-KA0.SA306C.H ST/BENNING/K ST. LINE	3030301	KA0	(24,862)
100879-KA0.SR301C.LOCAL STREETS WARD 1	3030301	KA0	(362,820)
100880-KA0.SR302C.LOCAL STREETS WARD 2	3030301	KA0	(314,211)
100881-KA0.SR303C.LOCAL STREETS WARD 3	3030301	KA0	(20,286)
100881-KA0.SR303C.LOCAL STREETS WARD 3	3030331	KA0	(13,536)
100881-KA0.SR303C.LOCAL STREETS WARD 3	3033534	KA0	(215,269)
100882-KA0.SR304C.LOCAL STREETS WARD 4	3030300	KA0	(0)
100882-KA0.SR304C.LOCAL STREETS WARD 4	3030301	KA0	(6,428)

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100882-KA0.SR304C.LOCAL STREETS WARD 4	3030331	KA0	(38,445)
100882-KA0.SR304C.LOCAL STREETS WARD 4	3030332	KA0	(68)
100882-KA0.SR304C.LOCAL STREETS WARD 4	3033534	KA0	(7,883)
100883-KA0.SR305C.LOCAL STREETS WARD 5	3030301	KA0	(294,826)
100884-KA0.SR306C.LOCAL STREETS WARD 6	3030300	KA0	(0)
100884-KA0.SR306C.LOCAL STREETS WARD 6	3030301	KA0	(24,874)
100884-KA0.SR306C.LOCAL STREETS WARD 6	3030331	KA0	(1)
100884-KA0.SR306C.LOCAL STREETS WARD 6	3033534	KA0	(2,779)
100885-KA0.SR307C.LOCAL STREETS WARD 7	3030301	KA0	(5,169)
100885-KA0.SR307C.LOCAL STREETS WARD 7	3033534	KA0	(496,717)
100886-KA0.SR308C.LOCAL STREETS WARD 8	3033534	KA0	(204,887)
100887-KA0.SR310C.STORMWATER MANAGEMENT	3030300	KA0	(1,000,000)
100892-KA0.TRL01C.KLINGLE TRAIL COMPLETION	3030300	KA0	(213,540)
100895-KA0.TRL50C.TRAILS	3030301	KA0	(27,504)
100921-KE0.SA311C.WMATA FUND - PRIIA	3030300	KE0	49,500,000
100922-KE0.SA501C.WMATA CIP CONTRIBUTION	3030300	KE0	93,200,661
100938-KT0.BRTMOC.BENNING ROAD TRANSFER STATION MODERNIZAT	3030301	KT0	(2,826,115)
100977-RM0.HX997C.FLOORING REPLACEMENT	3030300	RM0	(7,044)
101135-STREETCAR VEHICLE OVERHAUL	3030300	KA0	(3,929,000)
101185-KA0.PAVEDC.LOCAL STREET PAVING	3030300	KA0	(1,691,564)
101185-KA0.PAVEDC.LOCAL STREET PAVING	3030301	KA0	711,980
101185-KA0.PAVEDC.LOCAL STREET PAVING	3030331	KA0	51,982
101185-KA0.PAVEDC.LOCAL STREET PAVING	3030332	KA0	68
101185-KA0.PAVEDC.LOCAL STREET PAVING	3033534	KA0	927,534
101186-NS0.NS2FMC.ONSE FLEET REPLACEMENT/UPGRADE	3030304	NS0	(125,286)
101215-GF0.UG720C.STUDENT HOUSING AT VAN NESS CAMPUS	3030300	GF0	(500,000)
101218-GF0.UG723C.BUILDING 44 (DEMOLITION AND RECONSTRUCTION)	3030300	GF0	(250,000)
101219-GF0.UG724C.PERFORMING ARTS CENTER/BLDG 46W (DEMOLITION AND RECONSTRUCTION)	3030300	GF0	(250,000)

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101252-NATIONAL THEATRE	3030309	EB0	(7,300,000)
101257-CE0.BRIGHTWOOD PARK-MANOR PARK LIBRARY	3030301	CE0	(2,000,000)
101262-INTERIOR IMPROVEMENTS	3030301	JA0	1,000,000
101275-THE HENDERSON BUILDINGS	3030300	GA0	(9,000,000)
101321-MARION BARRY AVENUE CORRIDOR	3030301	KA0	(47,208)
300273-DC ARCHIVES BUILDING BUILDER'S RISK INSURANCE - 100006	3030300	AM0	(500)
IBA_100084-FUEL SITE MAINTENANCE AND REPAIRS	3030300	KT0	2,565,029
IBA_100084-FUEL SITE MAINTENANCE AND REPAIRS	3030343	KT0	9,000
IBA_100110-RFK CAMPUS	3030300	EB0	52,177,159
IBA_100113-DC USA CONDO 3 CARPARK	3030300	EB0	171,602
IBA_100116-IT MODERNIZATION FOR STUDENT SUCCESS	3030304	GD0	799,021
IBA_100126-NEW BEGINNINGS-HOUSING BATHROOM RENOVATIONS	3030300	JZ0	476,672
IBA_100128-NB-OASIS CAMPUS UPGRADES AND RENOVATION	3030300	JZ0	1,144,013
IBA_100133-GALLERY SQUARE	3030300	EB0	2,092,590
IBA_100134-8th STREET WALK NORTH	3030300	EB0	3,182,173
IBA_100134-8th STREET WALK NORTH	3030343	EB0	96,007
NEW-FUTURE H ST/BENNING TRANSIT	3030301	KA0	250,000

Sec. 9. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

Sec. 10. Effective date.

This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of

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Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).

Chairman
Council of the District of Columbia

Mayor
District of Columbia