1	A BILL
2	<u>25-788</u>
3	IN THE COUNCIL OF THE DISTRICT OF COLUMBIA
4	
5 6 7	To adjust, on a temporary basis, certain allocations in the Fiscal Year 2024 Local Budget Act of 2023 to maintain a balanced budget for the fiscal year ending September 30, 2024.
8	BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this
9	act may be cited as the "Fiscal Year 2024 Revised Local Budget Adjustment Temporary Act of
10	2024".
11	Sec. 2.(a) The appropriations set forth in the Fiscal Year 2024 Local Budget Act of 2023,
12	effective August 29, 2023 (D.C. Law 25-47; 70 DCR 9700), are increased by \$53,162,018
13	(including \$74,929,736 added to local funds, (\$5,824,910) rescinded from dedicated taxes,
14	\$11,555,843 added to Medicaid payments, (\$3,874,699) rescinded from other funds,
15	(\$42,419,323) rescinded from federal payment funds for COVID relief, \$26,511,021 added to
16	enterprise and other funds – dedicated taxes, and (\$7,715,651) rescinded from enterprise and
17	other funds), to be allocated as follows:
18	Governmental Direction and Support
19	The appropriation for Governmental Direction and Support is decreased by (\$9,407,947)
20	(including (\$8,873,279) rescinded from local funds, (\$234,668) rescinded from dedicated taxes,

21	and (\$300,000) rescinded from other funds), to be allocated as follows:
22	(1) Advisory Neighborhood Commissions: \$353,520 is added to local funds;
23	(2) Captive Insurance Agency: \$715,337 is added to local funds;
24	(3) Department of General Services: (\$6,140,077) is rescinded (including
25	(\$5,905,409) rescinded from local funds and (\$234,668) rescinded from dedicated taxes);
26	(4) Department of Human Resources: (\$899,842) is rescinded from local funds;
27	(5) Employees' Compensation Fund: (\$841,904) is rescinded from local funds;
28	(6) Executive Office of the Mayor: (\$55,000) is rescinded from local funds;
29	(7) Office of Contracting and Procurement: (\$333,513) is rescinded from local
30	funds;
31	(8) Office of Employee Appeals: (\$40,000) is rescinded from local funds;
32	(9) Office of Finance and Resource Management: (\$601,139) is rescinded from
33	local funds;
34	(10) Office of the Chief Financial Officer: \$1,600,000 is added to local funds;
35	(11) Office of the Chief Technology Officer: (\$1,829,050) is rescinded (including
36	(\$1,529,050) rescinded from local funds and (\$300,000) rescinded from other funds);
37	(12) Office of the City Administrator: (\$730,000) is rescinded from local funds;
38	(13) Office for the Deaf, Deafblind, and Hard of Hearing: (\$60,000) is rescinded
39	from local funds;

40	(14) Office of the Inspector General: (\$940,949) is rescinded from local funds;	
41	(15) Public Employee Relations Board: (\$5,331) is rescinded from local funds;	
42	and	
43	(16) Tax Revision Commission: \$400,000 is added to local funds.	
14	Economic Development and Regulation	
45	The appropriation for Economic Development and Regulation is increased by	
46	\$118,010,152 (including \$156,258,753 added to local funds, (\$5,158,189) rescinded from	
17	dedicated taxes, (\$1,153,636) rescinded from other funds, and (\$31,936,776) rescinded from	
48	federal payment funds for COVID relief), to be allocated as follows:	
19	(1) Commission on the Arts and Humanities: (\$5,091,650) is rescinded from	
50	dedicated taxes;	
51	(2) Department of Housing and Community Development: \$2,219,920 is added	
52	to local funds;	
53	(3) Department of Small and Local Business Development: (\$217,373) is	
54	rescinded from local funds;	
55	(4) Housing Authority Subsidy: (\$12,774,548) is rescinded from local funds;	
56	(5) Housing Production Trust Fund Subsidy: \$159,351,857 is added (including	
57	\$191,288,633 added to local funds and (\$31,936,776) rescinded from federal payment funds for	
58	COVID relief);	

59	(6) Office of Cable Television, Film, Music, and Entertainment: \$2,974,898 i		
50	added to local funds;		
51	(7) Office of Planning: (\$520,953) is rescinded from local funds;		
52	(8) Office of the Deputy Mayor for Planning and Economic Development:		
53	(\$27,827,493) is rescinded (including (\$26,759,647) rescinded from local funds, (\$66,539)		
54	rescinded from dedicated taxes, and (\$1,001,307) rescinded from other funds);		
55	(9) Office of the Tenant Advocate: (\$152,329) is rescinded from other funds;		
56	(10) Office of Zoning: \$50,000 is added to local funds; and		
57	(11) Rental Housing Commission: (\$2,177) is rescinded from local funds.		
58	Public Safety and Justice		
59	The appropriation for Public Safety and Justice is increased by \$14,211,445 (including		
70	\$16,689,817 added to local funds and (\$2,478,372) rescinded from federal payment funds for		
71	COVID relief), to be allocated as follows:		
72	(1) Commission on Judicial Disabilities and Tenure: (\$363) is rescinded from		
73	local funds;		
74	(2) Criminal Code Reform Commission: (\$124) is rescinded from local funds;		
75	(3) Criminal Justice Coordinating Council: (\$100,000) is rescinded from local		
76	funds;		
77	(4) Department of Corrections: \$3,743,333 is added to local funds;		
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78	(5) Department of Forensic Sciences: \$19,000 is added to local funds;	
79	(6) Department of Youth Rehabilitation Services: \$7,000,000 is added to local	
30	funds;	
31	(7) Judicial Nomination Commission: (\$1) is rescinded from local funds;	
32	(8) Metropolitan Police Department: \$7,600,000 is added to local funds;	
33	(9) Office of Administrative Hearings: (\$360,000) is rescinded from local funds;	
34	(10) Office of Human Rights: (\$827,121) is rescinded from local funds;	
35	(11) Office of Neighborhood Safety and Engagement: (\$313,529) is rescinded	
36	from local funds;	
37	(12) Office of Police Complaints: (\$59,378) is rescinded from local funds;	
88	(13) Office of Victim Services and Justice Grants: (\$2,470,394) is rescinded	
39	(including (\$12,000) rescinded from local funds and (\$2,458,394) rescinded from federal	
90	payment funds for COVID relief); and	
91	(14) Office on Returning Citizens Affairs: (\$19,978) is rescinded from federal	
92	payment funds for COVID relief.	
93	Public Education System	
94	The appropriation for Public Education System is decreased by (\$6,209,620) (including	
95	(\$8,105,028) rescinded from local funds, \$2,098,408 added to other funds, and (\$203,000)	
96	rescinded from federal payment funds for COVID relief), to be allocated as follows:	

97	(1) Department of Employment Services: \$1,954,242 is added (including
98	(\$144,166) rescinded from local funds and \$2,098,408 added to other funds);
99	(2) Department of Parks and Recreation: (\$567,500) is rescinded from local
100	funds;
101	(3) Non-Public Tuition: (\$100,000) is rescinded from local funds;
102	(4) Office of the Deputy Mayor for Education: (\$1,069,049) is rescinded from
103	local funds;
104	(5) Office of the State Superintendent of Education: (\$6,834,491) is rescinded
105	(including (\$6,631,491) rescinded from local funds and (\$203,000) rescinded from federal
106	payment funds for COVID relief);
107	(6) Special Education Transportation: \$4,304,829 is added to local funds;
108	(7) State Board of Education: (\$182,000) is rescinded from local funds; and
109	(8) University of the District of Columbia Subsidy Account: (\$3,715,651) is
110	rescinded from local funds.
111	Human Support Services
112	The appropriation for Human Support Services is increased by \$40,955,887 (including
113	\$37,251,882 added to local funds, (\$50,663) rescinded from dedicated taxes, \$11,555,843 added
114	to Medicaid payments, and (\$7,801,175) rescinded from federal payment funds for COVID
115	relief), to be allocated as follows:

116	(1) Child and Family Services Agency: (\$1,737,312) is rescinded from local
117	funds;
118	(2) Department of Aging and Community Living: (\$1,595,790) is rescinded from
119	local funds;
120	(3) Department of Behavioral Health: (\$15,601,486) is rescinded (including
121	(\$13,548,947) rescinded from local funds and (\$2,052,539) rescinded from federal funds for
122	COVID relief);
123	(4) Department of Health: \$415,966 is added to local funds;
124	(5) Department of Health Care Finance: \$16,351,212 is added (including
125	\$4,846,032 added to local funds, (\$50,663) rescinded from dedicated taxes, and \$11,555,843
126	added to Medicaid payments);
127	(6) Department of Human Services: \$44,509,693 is added (including \$50,258,329
128	added to local funds and (\$5,748,636) rescinded from federal payment funds for COVID relief);
129	(7) Department on Disability Services: (\$1,008,261) is rescinded from local
130	funds;
131	(8) Office of the Deputy Mayor for Health and Human Services: (\$231,555) is
132	rescinded from local funds; and
133	(9) Office of the Ombudsperson for Children: (\$146,580) is rescinded from local
134	funds.

135	Operations and Infrastructure
136	The appropriation for Operations and Infrastructure is decreased by (\$9,058,722)
137	(including (\$4,157,861) rescinded from local funds, (\$381,390) rescinded from dedicated taxes,
138	and (\$4,519,471) rescinded from other funds), to be allocated as follows:
139	(1) Alcoholic Beverage and Cannabis Administration: (\$740,967) is rescinded
140	(including (\$13,577) rescinded from local funds, (\$381,390) rescinded from dedicated taxes, and
141	(\$346,000) rescinded from other funds);
142	(2) Department of Buildings: (\$1,452,301) is rescinded from local funds;
143	(3) Department of Energy and Environment: \$5,703,599 is added (including
144	\$6,568,755 added to local funds and (\$865,156) rescinded from other revenue funds);
145	(4) Department of For-Hire Vehicles: (\$2,436,393) is rescinded from local funds;
146	(5) Department of Insurance, Securities, and Banking: (\$3,006,715) is rescinded
147	(including (\$139,900) rescinded from local funds and (\$2,866,815) rescinded from other funds);
148	(6) Department of Licensing and Consumer Protection: (\$1,288,276) is rescinded
149	(including (\$846,776) rescinded from local funds and (\$441,500) rescinded from other funds);
150	(7) Department of Motor Vehicles: (\$1,244,245) is rescinded from local
151	funds;
152	(8) Department of Public Works: (\$1,817,276) is rescinded from local
153	funds;

154	(9) District Department of Transportation: (\$2,776,148) is rescinded from local	
155	funds.	
156	Financing and Other	
157	The appropriation for Financing and Other is decreased by (\$114,134,547) in local funds	
158	to be allocated as follows:	
159	(1) Non-Departmental Account: (\$1,000,000) is rescinded from local funds;	
160	(2) Pay-As-You-Go Capital Fund: (\$93,322,394) is rescinded from local funds;	
161	(3) Repayment of Contingency Reserve Fund: \$22,657,393 is added to local	
162	funds;	
163	(4) Repayment of Loans and Interest: (\$88,288,571) is rescinded from local	
164	funds;	
165	(5) Workforce Investments Account: \$45,819,025 is added to local funds.	
166	Enterprise and Other	
167	The appropriation for Enterprise and Other is increased by \$18,795,370 (including	
168	\$26,511,021 added to enterprise and other funds – dedicated tax, and (\$7,715,651) rescinded	
169	from enterprise and other funds), to be allocated as follows:	
170	(1) Ballpark Revenue Fund: \$26,511,021 is added to enterprise and other funds –	
171	dedicated taxes;	
172	(2) Green Finance Authority: (4,000,000) is rescinded from enterprise and other	

funds; and
(3) University of the District of Columbia: (\$3,715,651) is rescinded from
enterprise and other funds.
(b) Paragraph (1) under the section heading Public Education System in section 2 of the
Fiscal Year 2024 Local Budget Act of 2023, effective August 29, 2023 (D.C. Law 25-47; 70
DCR 9700), is amended as follows:
(1) Strike the phrase "provided, that the Department of Employment Services is
authorized to spend appropriated funds for the purposes set forth in the Workforce Development
Participant Food Purchase Authorization Amendment Act of 2023, passed on 2nd reading on
June 13, 2023 (Enrolled version of Bill 25-202);" and insert the phrase "provided, that the
Department of Employment Services is authorized to spend appropriated funds to provide food
and non-alcoholic beverages and monetary and non-monetary incentives for participants in its
programs, as provided by other District or federal law, and to provide food and non-alcoholic
beverages to its employees, as provided by other District or federal law;" in its place.
(2) Strike the phrase "the Reed Fund Act," and insert the phrase "the District of
Columbia Jobs Trust Fund, the Reed Fund Act," in its place.
(c) Applicability.
Section 2(b)(1) shall apply as of June 1, 2024.
(d) Paragraph (5) under the heading Governmental Direction and Support in section 2 of

192	the Fiscal Year 2024 Local Budget Act of 2023, effective August 29, 2023 (D.C. Law 25-47; 7	
193	DCR 9700), is amended by striking the figure "\$45,000" and inserting the figure "\$150,000" in	
194	its place.	
195	Sec. 2a. Section 1 of An Act To authorize funds for ceremonies in the District of	
196	Columbia, approved July 11, 1947 (61 Stat. 314, D.C. Official Code § 1-333.09), is amended as	
197	follows:	
198	(a) Subsection (a) is amended by striking the figure "\$100,000" and inserting the figure	
199	"\$150,000" in its place.	
200	(b) Subsection (b) is amended by striking the figure "\$100,000" and inserting the figure	
201	"\$150,000" in its place.	
202	Sec. 3. Capital project rescissions and increases.	
203	In Fiscal Year 2024, the capital project appropriations for Fiscal Year 2024 shall be	
204	increased or decreased as set forth in the following tabular array:	

PROJECT	FUND	ADJUSTMENT
100006-AM0.AB102C.ARCHIVES	3030300	(\$31,000,000.00)
100007-AM0.AMS11C.MCMILLAN SITE REDEVELOPMENT	3030300	(\$12,323,129.00)
100008-AM0.AS1ACC.ACCESS AND SECURITY INFRASTRUCTURE	3030304	(\$3,627,697.00)
100011-AM0.BC101C.FACILITY CONDITION ASSESSMENT	3030300	(\$500,000.00)
100012-AM0.BRC37C.BRENTWOOD RECREATION CENTER	3030300	(\$2,113,811.00)
100014-AM0.BRM03C.DC GENERAL CAMPUS RENOVATIONS	3030300	(\$1,500,000.00)
100026-AM0.BRM22C.ENGINE COMPANY 6	3030300	(\$1,400,000.00)

100039-AM0.COM37C.CONGRESS HEIGHTS MODERNIZATION	3030300	(\$24,358,034.00)
100052-AM0.FMF01C.FLEET MAINTENANCE RESERVE FACILITY	3030300	(\$25,000,000.00)
100053-AM0.FTDAVC.FORT DAVIS RECREATION CENTER	3030300	(\$12,235,345.50)
100055-AM0.FTLPKC.FORT LINCOLN PARK	3030300	(\$2,332,770.00)
100060-AM0.GI5JAC.JUNIOR ACHIEVEMENT LAUNCHPAD	3030300	(\$3,145,150.00)
100060-AM0.GI5JAC.JUNIOR ACHIEVEMENT LAUNCHPAD	3030309	(\$3,878,890.00)
100061-AM0.GI5PKC.EARLY ACTION PRE-K INITIATIVES	3030300	(\$4,500,000.00)
100062-AM0.GM101C.ROOF REPAIRS	3030300	(\$600,000.00)
100063-AM0.GM102C.HVAC REPLACEMENT - DCPS	3030300	(\$10,311,454.00)
100065-AM0.GM121C.MAJOR REPAIRS/MAINTENANCE - DCPS	3030300	(\$1,437,816.00)
100067-AM0.GM1SNC.DCPS SCHOOL NAME CHANGE	3030300	(\$1,502,963.70)
100067-AM0.GM1SNC.DCPS SCHOOL NAME CHANGE	3030304	(\$1,500,000.00)
100068-AM0.GM303C.ADA COMPLIANCE	3030300	(\$3,900,000.00)
100069-AM0.GM304C.LIFE SAFETY - DCPS	3030300	(\$2,500,000.00)
100085-AM0.JELRCC.JELLEFF RECREATION CENTER	3030300	(\$16,411,818.00)
100091-AM0.LC837C.RELOCATION OF ENGINE COMPANY 26	3030300	(\$16,950,000.00)
100111-AM0.NG715C.YOUTH CHALLENGE EDUCATIONAL CAMPUS	3030301	(\$50.00)
100111-AM0.NG715C.YOUTH CHALLENGE EDUCATIONAL CAMPUS	3030300	(\$30,636.00)
100118-AM0.NWCRMC.NEW COMMUNITY CENTER @ CRUMMELL SCHOOL	3030300	(\$22,645,120.50)
100157-AM0.QD137C.CAMP RIVERVIEW REHABILITATION	3030300	(\$4,856,372.00)
100160-AM0.QE334C.HARRY THOMAS RECREATION CENTER	3030300	(\$1,000,000.00)
100161-AM0.QE511C.ADA COMPLIANCE	3030300	(\$9,338,668.00)
100162-AM0.QE834C.SMALL PARK IMPROVEMENTS	3030300	(\$2,562,654.00)
100163-AM0.QE8SWC.SOUTHWEST TOWN CENTER PARKS	3030300	(\$2,412,692.00)
100165-AM0.QE940C.RUMSEY AQUATIC CENTER	3030300	(\$11,200,000.00)
100170-AM0.QK438C.DOUGLAS RECREATION CENTER	3030300	(\$10,643,668.00)
100175-AM0.QM701C.CHEVY CHASE RECREATION CENTER	3030300	(\$18,495,098.00)
100180-AM0.QN501C.LANGDON COMMUNITY CENTER REDEVELOPMENT	3030300	(\$10,412,437.00)
100181-AM0.QN637C.UPSHUR RECREATION CENTER	3030300	(\$17,100,000.00)
100182-AM0.QN702C.ATHLETIC FIELD AND PARK IMPROVEMENTS	3030300	(\$2,140,265.00)

100188-AM0.QN7FHC.FEREBEE HOPE REC CENTER IMPROVEMENTS	3030300	\$637,500.00
100188-AM0.QN7FHC.FEREBEE HOPE REC CENTER IMPROVEMENTS	3030301	\$112,500.00
100189-AM0.QN7JEC.JEFFERSON FIELD IMPROVEMENTS	3030300	(\$300,000.00)
100190-AM0.QN7JRC.JACKIE ROBINSON FIELD	3030300	(\$920,000.00)
100195-AM0.RE017C.PARKVIEW REC CNTR	3030300	(\$13,320,000.00)
100196-AM0.RFKCXC.THE COMPLEX AT RFK STADIUM	3030300	\$500,000.00
100197-AM0.RG001C.GENERAL IMPROVEMENTS	3030300	(\$2,000,000.00)
100198-AM0.RG003C.PLAYGROUND EQUIPMENT	3030300	(\$93,758.00)
100198-AM0.RG003C.PLAYGROUND EQUIPMENT	3030304	(\$1,578,232.00)
100199-AM0.RG004C.HVAC REPLACEMENT	3030300	(\$1,000,000.00)
100203-AM0.RG0APC.ANACOSTIA POOL REPLACEMENT	3030300	(\$5,600,000.00)
100204-AM0.RG0FFC.FRANCIS FIELD	3030300	(\$2,700,000.00)
100205-AM0.RG0FWC.FITNESS AND WELLNESS HUBS	3030300	(\$3,500,000.00)
100206-AM0.RG0HCC.HILLCREST INDOOR AQUATIC CENTER	3030300	(\$13,500,000.00)
100212-AM0.RG0WPC.WATKINS ES PLAYGROUND	3030300	(\$700,000.00)
100215-AM0.RPR37C.ROSEDALE POOL REPLACEMENT	3030300	(\$5,464,704.00)
100218-AM0.SET38C.SOUTHEAST TENNIS AND LEARNING CENTER	3030300	(\$12,956,625.00)
100223-AM0.SGARBC.RITA BRIGHT COMMUNITY CENTER	3030300	(\$16,650,000.00)
100248-AM0.TFS01C.SMALL CAPITAL PROJECTS	3030300	\$300,000.00
100252-AM0.THK18C.SINGLE SHELTER REPLACEMENT 5	3030300	(\$18,000,000.00)
100256-AM0.UMV01C.SAINT ELIZABETHS MEDICAL CENTER	3030309	\$1,700,000.00
100258-AM0.W4PLCC.WALTER REED POOL	3030300	(\$13,584,476.00)
100342-CE0.CCL37C.CHEVY CHASE LIBRARY	3030300	(\$17,828,349.00)
100344-CE0.DNL37C.DEANWOOD LIBRARY	3030300	(\$23,500,558.00)
100347-CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES	3030300	\$825,000.00
100349-CE0.NWL37C.NORTHWEST LIBRARY	3030300	(\$4,023,532.00)
100350-CE0.PTL03C.PARKLANDS TURNER COMMUNITY CAMPUS	3030300	(\$19,837,169.00)
100354-CE0.SPL37C.SHEPHERD PARK LIBRARY	3030300	(\$5,000,000.00)
100371-CU0.ISM23C.IT SYSTEMS MODERNIZATION - DOB	3030301	\$50.00
100371-CU0.ISM23C.IT SYSTEMS MODERNIZATION - DOB	3030304	\$68,444.57

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100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	3030300	(\$74,599,357.00)
100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	3030301	(\$1,909,726.50)
100381-EB0.EB012C.33 K STREET NW	3030301	(\$35,134,062.00)
100382-EB0.EB013C.BARRY FARM, PARK CHESTER, WADE ROAD	3030300	(\$2,704,150.00)
100382-EB0.EB013C.BARRY FARM, PARK CHESTER, WADE ROAD	3030301	(\$55,989,717.50)
100385-EB0.EB422C.HILL EAST	3030300	(\$12,549,334.00)
100449-GO0.BU405C.PRIMARY BUS TERMINAL	3030301	(\$217,159.00)
100452-HA0.QH750C.PARK IMPROVEMENTS - PROJECT MANAGEMENT	3030300	(\$1,250,000.00)
100456-HA0.RN001C.EMERY RECREATION CENTER	3030300	(\$5,250,000.00)
100474-HT0.UMV01C.SAINT ELIZABETHS MEDICAL CENTER	3030343	(\$1,700,000.00)
100498-KA0.BR005C.H STREET BRIDGE	3030300	(\$24,246,295.00)
100505-KA0.CBS02C.CAPITAL BIKESHARE EXPANSION	3030343	(\$159,156.00)
100527-KA0.CIR14C.CIRCULATOR BUSES	3030300	(\$7,735,532.00)
100527-KA0.CIR14C.CIRCULATOR BUSES	3030304	(\$34,325,358.87)
100535-KA0.ED0D5C.11TH STREET BRIDGE PARK	3030300	(\$19,500,000.00)
100552-KA0.LMB02C.ASPEN STREET NW	3030300	(\$14,000,000.00)
100555-KA0.LMB09C.CONNECTICUT AVENUE NW	3030343	(\$17,500,000.00)
100557-KA0.LMB15C.PHASE II CLEVELAND PARK STORMWATER MANAG	3030300	(\$19,000,000.00)
100566-KA0.LMB38C.NORTH CAPITOL STREET SAFETY & MOBILITY I	3030343	(\$80,161.00)
100567-KA0.LMB47C.BLACK LIVES MATTER PLAZA	3030300	(\$2,996,063.00)
100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION	3030300	(\$4,448,500.00)
100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION	3030300	(\$1,000,000.00)
100573-KA0.LMC02C.K STREET TRANSITWAY	3030300	(\$1,958,813.14)
100575-KA0.LMC06C.CIRCULATOR BUS GARAGE / S. CAP ST	3030304	(\$51,306,697.59)
100581-KA0.LMEQ3C.ACTIVE TRANSPORTATION EQUIPMENT	3030343	(\$134,960.00)
100623-KA0.LMPDWC.SIDEWALKS	3030301	\$350,000.00
100623-KA0.LMPDWC.SIDEWALKS	3030300	\$1,000,000.00
100636-KA0.LMS21C.ANACOSTIA METRO BICYCLE & PEDESTRIAN BRI	3030300	(\$18,000,000.00)
100642-KA0.LMT01C.STREETCAR VEHICLE PROCUREMENT	3030300	(\$22,683,749.00)
100652-KA0.LMXLBC.LONG BRIDGE PEDESTRIAN & BICYCLE CONNECT	3030301	(\$350,000.00)

100878-KA0.SR098C.WARD 8 STREETSCAPES	3030300	(\$19,000,000.00)
100938-KT0.BRTMOC.BENNING ROAD TRANSFER STATION MODERNIZAT	3030300	(\$65,159,671.49)
100957-KV0.TPS01C.TICKET PROCESSING SYSTEM	3030300	(\$5,201,143.68)
100957-KV0.TPS01C.TICKET PROCESSING SYSTEM	3030304	(\$12,000,000.00)
100971-RM0.HX501C.NEW MENTAL HEALTH HOSPITAL	3030301	(\$62,500.00)
101008-TO0.N9101C.DC GOVERNMENT CITYWIDE IT SECURITY PROGR	3030343	(\$16,718.00)
101123-AM0.RN0FPC.FT LINCOLN REC CENTER	3030300	(\$10,729,708.00)
101176-EB0.EBF23C.EAST CAPITOL GATEWAY GROCERY INFRASTRUCTURE	3030309	(\$20,000,000.00)
101178-AM0.QN7FPC.HISTORIC GREEN TRIANGLE IMPROVEMENTS	3030300	(\$300,000.00)
101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT	3030300	\$300,000.00
300064-KA0.BUZSGN.SIGNAGE BUZZARD PT SOCCER STDM (MOU/DGS)	3075750	(\$220,091.74)
300065-KA0.BZPPM.BUZZARD POINT INSTALL PARKING METERS-DGS	3075750	(\$93,676.83)
IBA_1000XX-THE HENDERSON BUILDINGS	3030300	\$9,000,000.00
TOTAL		(\$1,026,642,748.47)

205

206

Sec. 4. Designated fund transfers.

207208

209

in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2024 the following amounts from certified funds and other revenue in the identified accounts to the

(a) Notwithstanding any provision of law limiting the use of funds in the accounts listed

210

unassigned fund balance of the General Fund of the District of Columbia:

Fiscal Year 2024 Fund Sweeps			
Agency	Fund		
Code	Number	Fund Name	Amount
AM0	1060206	Eastern Market Enterprise Fund	(\$27,870.00)
AM0	1011014	West End Library/Firehouse Maintenance	(\$911,844.00)
AT0	1060052	Recorder of Deeds Surcharge	(\$957,834.00)
BD0	1010107	Targeted Homeowner Grant Program	(\$67,223.00)
BG0	1010094	Disability Compensation Fund	(\$4,920,605.00)

		<u> </u>	
BX0	1060004	Arts and Humanities Enterprise Fund	(\$2,529,845.00)
BX0	1011002	Dedicated Taxes	(\$4,608,566.00)
CB0	1060051	Child Support Interest Income	(\$2,428.00)
CB0	1060094	Litigation Support Fund	(\$2,561,356.00)
CB0	1060092	Nuisance Abatement	(\$33,615.00)
CB0	1060415	Tenant Receivership Abatement Fund	(\$51,709.00)
CF0	1060104	DC Jobs Trust Fund	(\$908,187.00)
CF0	1060103	Wage Theft	(\$194,856.00)
CF0	1060416	Apprenticeship Fees	(\$39,029.00)
CI0	1010095	Designated Fund Balance	(\$1.00)
CI0	1060009	Special Purpose Revenue Fund	(\$430,872.00)
CQ0	1060261	Rental Unit Fee Fund	(\$302,678.00)
CR0	1060283	Corporate Recordation Fund	(\$3,136,955.00)
		Occupational and Professional Licensing	
CR0	1060267	Special Account	(\$1,298,839.00)
CR0	1060277	DC Combat Sports Commission Fund	(\$412,351.00)
CR0	1060272	Basic Business License Fund	(\$229,500.00)
CR0	1060284	Vending Regulation Fund	(\$125,392.00)
CR0	1060266	Real Estate Appraisal Fee	(\$37,488.00)
DH0	1060129	Operating Utility Assessment	(\$847,584.00)
DJ0	1060127	Advocate For Consumers	(\$44,008.00)
EB0	1060131	Economic Development Special Account	(\$1,001,307.00)
EB0	1011017	Walter Reed Redevelopment	(\$66,539.00)
EB0	1011016	St Elizabeth East Campus Redevelopment	(\$855,560.00)
EN0	1060134	Small Business Capital Access Fund	(\$6,184.00)
EN0	1010108	Ward 7 and Ward 8 Entrepreneur Grant Fund	(\$5,520.00)
EN0	1060303	Streetscape Loan Relief Fund	(\$11,225.00)
FB0	1060016	FEMS Reform Fund	(\$2,000,000.00)
FL0	1060006	Corrections Trustee Reimbursement	(\$410,826.00)
FO0	1010043	Private Security Camera Incentive Fund	(\$354,539.00)
FO0	1010042	Community-Based Violence Reduction Fund	(\$300,000.00)
FX0	1060419	Medical Examiner Pathology and Toxicology	(\$244,760.00)
GA0	1060147	DCPS School Facility Fund	(\$1,140,372.00)
	•	•	

GB0	1060324	Administrative Fees	(\$1,000,000.00)
GD0	1010106	Special Education Enhancement Fund	(\$5,800,000.00)
GD0	1010110	Common Lottery Board Fund	(\$225,082.00)
GD0	1010112	School Safety and Positive Climate	(\$6,384.00)
GD0	1060102	Student Residency Verification Fund	(\$182,416.00)
GD0	1060107	Child Development Facilities Fund	(\$99,611.00)
GD0	1011008	Healthy Schools	(\$1,072,560.00)
HA0	1060026	Enterprise Fund Account	(\$1,103,211.00)
HC0	1010001	General Purpose Local Fund	(\$3,783,461.00)
HC0	1010096	Health Professional Recruitment Fund	(\$457,097.00)
		Howard University Hospital Centers of	
HC0	1010189	Excellence	(\$398,222.00)
HC0	1060151	Board of Medicine	(\$4,658,202.00)
HC0	1060050	SHPDA Fees	(\$1,162,624.00)
HC0	1060133	Pharmacy Protection	(\$448,527.00)
HC0	1060186	DOH Regulatory Enforcement Fund	(\$20,307.00)
HC0	1060171	ICF/MR Fees and Fines	(\$7,338.00)
HC0	1060166	SHPDA Admission Fee	(\$4,155.00)
		Individual Insurance Market Affordability and	
HT0	1060386	Stability	(\$6,804,203.00)
HT0	1060128	Medicaid Collections-Third Party Liability	(\$2,824,833.00)
HT0	1060132	Bill of Rights (Grievances and Appeals)	(\$1,065,715.00)
HT0	1060137	Medicaid Recovery Audit Contractor	(\$1,401.00)
HT0	1011010	Hospital Assessment Tax	(\$137,629.00)
HT0	1011009	Stevie Sellows	(\$1,431,003.00)
HT0	1011011	DC Provider Fee	(\$6,528,736.00)
HT0	1011003	Nursing Homes Quality of Care Fund	(\$6,872,308.00)
HT0	1011007	Healthy DC Fund	(\$9,473,628.00)
HT0	1060138	Assessment Fund	(\$5,889.00)
HY0	1010001	General Purpose Local Fund	(\$1,455,600.00)
JA0	1060039	SSSI Payback	(\$188,089.00)
JZ0	1060421	US Marshall Detention Services Agreement	(\$192,317.00)
KA0	1060428	Vision Zero Enhance Omnibus Amendment Act	(\$4,346,555.00)

	T	T	
KA0	1060281	DC Circulator Fund NPS Mall Route	(\$596,249.00)
KA0	1060280	WMATA Projects	(\$334,084.00)
KA0	1060340	Vision Zero Pedestrian and Bicycle Safety	(\$203,307.00)
KE0	1060019	Parking Meter WMATA	(\$8,125,164.00)
KE0	1011002	Dedicated Taxes	(\$7,160,848.00)
KG0	1010161	CRIAC Relief Fund	(\$312,107.00)
KG0	1010181	Lead Service Line Replacement Fund	(\$94,175.00)
KG0	1060174	Renewable Energy Development Fund	(\$6,605,692.00)
KG0	1060330	Energy Assistance Trust Fund	(\$1,252,216.00)
KG0	1060366	Pesticide Product Registration	(\$428,387.00)
KG0	1060154	Storm Water Fees	(\$174,061.00)
KG0	1060159	Product Stewardship Fund	(\$110,604.00)
KG0	1060058	Underground Storage Tank Fines and Fees	(\$101,457.00)
KG0	1060332	Special Energy Assessment Fund	(\$99,940.00)
KG0	1060314	DC Municipal Aggregation Program	(\$62,272.00)
KG0	1060181	Lead Service Line Replacement Fund	(\$58,487.00)
KG0	1060318	Benchmarking Enforcement Fund	(\$56,595.00)
KT0	1060288	Solid Waste Disposal Fee Fund	(\$1,622,607.00)
KT0	1060286	Solid Waste Diversion Fund	(\$255,160.00)
KT0	1060268	Super Can Program	(\$11,246.00)
KV0	1060310	Motor Vehicle Inspection Station	(\$5,016.00)
LQ0	1060374	ABC Import and Class License Fees	(\$346,000.00)
LQ0	1011002	Dedicated Taxes	(\$637,750.00)
PA0	1060422	Gas Surcharge Revenue Paygo	(\$125,562.00)
RJ0	1060146	Subrogation Fund	(\$666,956.00)
RJ0	1060196	Captive Insurance Fund	(\$134,455.00)
RM0	1060123	Agreement with Independent Agencies	(\$2,550,643.00)
RM0	1011012	Gambling Addiction Treatment and Research	(\$172,460.00)
SR0	1060242	Insurance Assessment	(\$1,239,055.00)
SR0	1060240	HMO Assessment	(\$13,331.00)
SR0	1060254	Foreclosure Mediation Fund	(\$4,000.00)
SR0	1060252	Captive Insurance Fund	(\$165,729.00)
SR0	1060245	Securities and Banking Fund	(\$116,293.00)

TC0	1060381	Public Vehicles for Hire Consumer Service	(\$193,065.00)
TO0	1060025	DC Net Services Support	(\$300,000.00)
VA0	1060007	Office of Veterans Affairs Fund	(\$7,000.00)
		TOTAL	(\$127,176,543.00)

- (b) The amounts identified in subsection (a) of this section shall be made available as set forth in the approved Fiscal Year 2025 Budget and Financial Plan.
- Sec. 5. Excess Fiscal Year 2024 resources shall be reserved for expenditures in subsequent years as set forth in the approved Fiscal Year 2025 Budget and Financial Plan.
- Sec. 6. Section 210(c) of the Clean and Affordable Energy Act of 2008, effective October 22, 2008 (D.C. Law 17-250; D.C. Official Code § 8-1774.10(c)), is amended as follows:
- (a) Paragraph (2) is amended by striking the phrase "equal to 10% of the authorized contract level in that fiscal year" and inserting the phrase "equal to 10% of total Sustainable Energy Trust Fund revenues collected or 10% of the authorized contract level in that fiscal year, whichever is greater" in its place.
- (b) Paragraph (13) is amended by striking the phrase "section 301 of the CleanEnergy DC Omnibus Amendment Act of 2018, effective March 22, 2019 (D.C. Law 22-257; D.C. Official Code § 8-1772.21)" and inserting the phrase "section 301 of the CleanEnergy DC Omnibus Amendment Act of 2018, effective March 22, 2019 (D.C. Law 22-257; D.C. Official Code § 8-1772.21); provided, that no money shall be transferred from the Sustainable Energy Trust Fund

227	to the Department of General Services under this paragraph in Fiscal Year 2024 through Fiscal
228	Year 2028" in its place.
229	(c) Paragraph (16) is amended as follows:
230	(1) The existing text is designated as subparagraph (A).
231	(2) Newly designated subparagraph (A) is amended as follows:
232	(A) Strike the phrase "In Fiscal Years 2022, 2023, 2024, and 2025" and
233	insert the phrase "In Fiscal Years 2022 and 2023" in its place.
234	(B) Strike the phrase "in Fiscal Years 2020 through 2025" and insert the
235	phrase "in Fiscal Years 2020 through 2023" in its place.
236	(3) New subparagraph (B) is added to read as follows:
237	"(B) In Fiscal Years 2025, 2026, 2027, and 2028, transferring at least \$7
238	million to the Green Finance Authority to support sustainable projects and programs; provided,
239	that funding for such transfers is included in an approved budget and financial plan; provided
240	further, that the total amount of money transferred to the Green Finance Authority from the
241	Sustainable Energy Trust Fund in Fiscal Years 2025 through 2028 shall not exceed \$60
242	million;".
243	(d) Paragraph (23) is amended by striking the phrase "; and" and inserting a semicolon in
244	its place.
245	(e) Paragraph (24) is amended by striking the period at the end and inserting the phrase ";

246	and" in its place.
247	(f) A new paragraph (25) is added to read as follows:
248	"(25) For Fiscal Year 2024 through Fiscal Year 2028, the purchase of wind or
249	solar energy from the PJM interconnection region by the District government through a power
250	purchase agreement, and the purchase of other energy for the District government; provided, that
251	the amount used for this purpose shall not exceed the following thresholds:
252	"(A) For Fiscal Year 2024, \$17,300,000;
253	"(B) For Fiscal Year 2025, \$30,916,329;
254	"(C) For Fiscal Year 2026, \$28,891,770;
255	"(D) For Fiscal Year 2027, \$28,842,651;
256	"(E) For Fiscal Year 2028, \$28,609,863.".
257	Sec. 7. The Renewable Energy Portfolio Standard Act of 2004, effective April 12, 2005
258	(D.C. Law 15-340; D.C. Official Code § 34-1431 et seq.), is amended as follows:
259	(a) Section 4 (D.C. Official Code § 34–1432) is amended follows:
260	(1) Subsection (b) is amended as follows:
261	(A) Designate the existing text as paragraph (1).
262	(B) Add new paragraphs (2) and (3) to read as follows:
263	"(2) The standard shall not apply to electricity sold to the District of Columbia
264	government beginning January 1, 2024 and ending September 30, 2028.

265	"(3) The District of Columbia government shall not purchase renewable energy
266	credits that do not meet the requirements of the standard until the electricity sold to the District
267	of Columbia government is in compliance with the standard.".
268	(2) Subsection (e) is amended by adding a new paragraph (3) to read as follows:
269	"(3) Any solar energy system not located within the District or in a location
270	served by a distribution feeder serving the District that was certified by the Commission prior to
271	February 1, 2011 shall be decertified by the Commission no later than January 1, 2025.".
272	(b) This section shall apply as of January 1, 2024.
273	Sec. 8. Notwithstanding section 1152(b)(2)(A) of the Universal Paid Leave
274	Implementation Fund Act of 2016 ("Act"), effective October 8, 2016 (D.C. Law 21-160; D.C.
275	Official Code § 32-551.01(b)(2)(A)), in Fiscal Year 2024, up to \$24.05 million of the money in
276	the Universal Paid Leave Fund, established by section 1152(a) of the Act (D.C. Official Code §
277	32-551.01(a)), may be used to fund the Universal Paid Leave Administration Fund, established
278	by section 1153 of the Act (D.C. Official Code § 32-551.02).
279	Sec. 9. The Clean Curbs Pilot Program Act of 2023, effective September 6, 2023 (D.C.
280	Law 25-50; D.C. Official Code § 8-1090), is repealed.
281	Sec. 10. The Homeless Services Reform Act of 2005, effective October 22, 2005 (D.C.
282	Law 16-35; D.C. Official Code § 4-751.01 et seq.), is amended as follows:
283	(a) Section 7(b)(4)(B) (D.C. Official Code § 4-753.01(b)(4)(B)) is amended to read as

284	follows:
285	"(B) Rapid Re-Housing programs for the purpose of providing housing
286	relocation and stabilization services and time-limited rental assistance to help a homeless
287	individual or family move as quickly as possible into permanent housing and achieve stability in
288	permanent housing.".
289	(b) Section 9(a)(18) (D.C. Official Code § 4-754.11(a)(18)) is amended to read as
290	follows:
291	"(18) Continuation of shelter or housing services provided within the Continuum
292	of Care without change, pending the outcome of any fair hearing requested within 15 calendar
293	days of receipt of written notice of a suspension, termination, or program exit, other than:
294	"(A) A transfer pursuant to section 20;
295	"(B) An emergency transfer, suspension, or termination pursuant to
296	section 24:
297	"(C) A program exit from a Rapid Re-Housing due to a statutory or
298	regulatory time limit on the duration of services provided by the Rapid Re-Housing program;".
299	(c) Section 22b (D.C. Official Code § 4-754.36b) is amended as follows:
300	(1) Subsection (a)(1) is amended to read as follows:
301	"(1) The housing program is provided on a time-limited basis, and the client's
302	time period for receiving services has run out; or".

303	(2) Subsection (c) is amended as follows:
304	(A) The existing text is designated as paragraph (1).
305	(B) A new paragraph (2) is added to read as follows:
306	"(2)(A) Paragraph (1) of this subsection shall not apply to a program exit from a
307	Rapid Re-Housing program if the program exit is due to the client reaching a statutory or
308	regulatory time limit on the duration of services provided by the Rapid Re-Housing program.
309	"(B) Any client who requests an administrative review within 15 days of
310	receipt of notice of a program exit due to the client reaching a statutory or regulatory time limit
311	on the duration of services provided by the Rapid Re-Housing program shall continue to remain
312	in the housing program pending the administrative review decision."
313	(d) Section 26 (D.C. Official Code § 4-754.41) is amended as follows:
314	(1) Subsection (b) is amended as follows:
315	(A) Paragraph (1) is amended by striking the phrase "section 27;" and
316	inserting the phrase "section 27; except, that an administrative review decision regarding the
317	validity of a decision to exit a client from the Rapid Re-Housing program because the client's
318	time period for receiving services has run out due to a statutory or regulatory time limit on the
319	duration of services provided by the Rapid Re-Housing program may not be appealed pursuant to
320	this paragraph;" in its place.
321	(B) Paragraph (2)(F) is amended to read as follows:

322	"(F) Exit the client from a housing program; except, that a decision to exit
323	a client from the Rapid Re-Housing program because the client's time period for receiving
324	services has run out due to a statutory or regulatory time limit on the duration of services
325	provided by the Rapid Re-Housing program may not be reviewed pursuant to this paragraph; or".
326	(2) Subsection (d) is amended by striking the phrase "This right to continuation of
327	shelter or housing services provided within the Continuum of Care pending appeal shall not
328	apply in the case of an emergency suspension or termination pursuant to section 24." and
329	inserting the phrase "This right to continuation of shelter or housing services provided within the
330	Continuum of Care pending appeal shall not apply in the case of an emergency suspension or
331	termination pursuant to section 24, or in the case of a program exit from the Rapid Re-Housing
332	program due to a statutory or regulatory time limit on the duration of services provided by the
333	Rapid Re-Housing program." in its place.
334	(e) Section 27(d) (D.C. Official Code § 4-754.42(d)) is amended by adding a new
335	paragraph (3) to read as follows:
336	"(3) Notwithstanding paragraphs (1) and (2) of this subsection, the administrative
337	review may be conducted on the papers and without an in-person review if the purpose of the
338	administrative review is to ascertain the validity of a decision to exit a client from a Rapid Re-
339	Housing program because the client's time period for receiving services has run out due to a
340	statutory or regulatory time limit on the duration of services provided by the Rapid Re-Housing

341	program .".
342	Sec. 11. (a) The Universal Paid Leave Amendment Act of 2016, effective April 7, 2017
343	(D.C. Law 21-264; D.C. Official Code § 32-541.01 et seq.), is amended as follows:
344	(1) Section 101(6) (D.C. Official Code § 32-541.01(6)) is amended by striking the
345	word "contribute" both times it appears and inserting the word "pay" in its place.
346	(2) Section 103 (D.C. Official Code § 32-541.03) is amended as follows:
347	(A) Subsection (a) is amended as follows:
348	(i) Strike the phrase "shall contribute an amount equal to 0.62%, or
349	a lower rate computed pursuant to section 104a(c)(2), of' and insert the phrase "shall pay an
350	amount equal to 0.75% of" in its place.
351	(ii) Strike the phrase "Universal Paid Leave Fund" and insert the
352	word "District" in its place.
353	(B) Subsection (b) is amended as follows:
354	(i) Strike the phrase "shall contribute an amount equal to 0.62%, or
355	a lower rate computed pursuant to section 104a(c)(2), of and insert the phrase "shall pay an
356	amount equal to 0.75% of" in its place.
357	(ii) Strike the phrase "Universal Paid Leave Fund" and insert the
358	word "District" in its place.
359	(C) A new subsection (b-1) is added to read as follows:

360	"(b-1) Payments received by the District pursuant to subsections (a) and (b) of this
361	section shall be deposited in the Universal Paid Leave Fund; except, that any amounts collected
362	in excess of the amount that would be needed to maintain the solvency of the Universal Paid
363	Leave Fund for the duration of the financial plan, based on the Chief Financial Officer's
364	certifications pursuant to section 104a(b)(1), shall instead be deposited into the General Fund of
365	the District of Columbia.".
366	(3) Section 104a (D.C. Official Code § 32-541.04a) is amended as follows:
367	(A) Subsection (b) is amended as follows:
368	(i) Paragraph (2) is amended by striking the phrase ", which shall
369	reflect any employer contribution rate change required pursuant to subsection (c) of this section,
370	as certified pursuant to paragraph (1) of this subsection." and inserting a period in its place.
371	(ii) Paragraph (3) is repealed.
372	(B) Subsection (c)(2) is repealed.
373	(C) Subsection (d)(1) is amended by striking the phrase "or employer
374	contribution rate change pursuant to this section," and inserting the phrase "or the first employer
375	payment to the District is due after an employer contribution rate change," in its place.
376	(b) Section 1152(e)(1) of the Universal Paid Leave Implementation Fund Act of 2016,
377	effective October 8, 2016 (D.C. Law 21-160; D.C. Official Code § 32-551.01(e)(1)), is amended
378	by striking the phrase "section 103 of the Act" and inserting the phrase "section 103(b-1) of the

379	Act" in its place.
380	(c) This section shall apply as of July 1, 2024.
381	Sec. 12. Section 102(d) of the Ballpark Omnibus Financing and Revenue Act of 2004,
382	effective April 8, 2005 (D.C. Law 15-320; D.C. Official Code § 10-1601.02(d)), is amended by
383	striking the phrase "the first \$22 million of any excess that accrues during Fiscal Year 2024" and
384	inserting the phrase "the first \$32.37 million of any excess that accrues during Fiscal Year 2024"
385	in its place.
386	Sec. 13. (a) Any money in the Vision Zero Enhancement Omnibus Amendment Act
387	Implementation Fund, established by section 9q of the Department of Transportation
388	Establishment Act of 2002, effective November 13, 2021 (D.C. Law 24-45; D.C. Official Code §
389	50-921.25), shall, on the effective date of this act, be transferred to the unrestricted fund balance
390	of the General Fund of the District of Columbia.
391	(b) Section 905(b) of the Fiscal Year 1997 Budget Support Act of 1996, effective
392	December 3, 2020 (D.C. Law 23-149; D.C. Official Code § 50-2209.05(b)), is repealed
393	Sec. 14. Notwithstanding the Grant Administration Act of 2013, effective December 24,
394	2013 (D.C. Law 20-61; D.C. Official Code § 1-328.11 et seq.), in Fiscal Year 2024, the
395	Department of Human Services shall award a grant of \$100,000 to an organization located in the
396	District that serves homeless youth and that administers a housing and support services program
397	for otherwise homeless mothers ages 18 to 21 and their children.

398	Sec. 15. Section 2053 of the Deputy Mayor for Planning and Economic Development
399	Grant Program Amendment Act of 2023, effective September 6, 2023 (D.C. Law 25-50; 70 DCR
400	10366), is amended by striking the phrase "in Fiscal Year 2023, the Deputy Mayor shall" and
401	inserting the phrase "in Fiscal Year 2023 or Fiscal Year 2024, the Deputy Mayor shall" in its
402	place.
403	Sec. 16. Notwithstanding the Grant Administration Act of 2013, effective December 24,
404	2013 (D.C. Law 20-61; D.C. Official Code § 1-328.11 et seq.), in Fiscal Year 2024, DMPED
405	shall issue a grant of \$6 million to the Washington Drama Society, Inc., d/b/a Arena Stage, to
406	assist the organization in retiring its debt.
407	Sec. 17. Career Ready Early Scholars Program
408	(a) Section 2a(a) of the Youth Employment Act of 1979, effective January 5, 1980 (D.C.
409	Law 3-46; D.C. Official Code § 32-242(a)), is amended by adding new paragraphs (6) and (7) to
410	read as follows:
411	"(6)(A) Career Ready Early Scholars ("CRES") Summer Program DOES shall
412	create a summer program for youth between 9 and 13 years of age that provides occupational
413	skills, academic enrichment, life skills, career exploration, work readiness, or youth development
414	trainings.
415	"(B) DOES is authorized to spend appropriated funds for the CRES
416	summer program to provide participants with:

417	"(i) Cash equivalents, not to exceed the value of \$150 per week per
418	participant, as an incentive to participate in the program;
419	"(ii) Meals and snacks during program hours; and
420	"(iii) Public transportation to and from the program.
421	"(C) Following the completion of the CRES summer program each year,
122	DOES shall administer a survey to participants and, by September 15, publish the results of the
123	survey and transmit them, along with a blank copy of the survey, to the Office of the State
124	Superintendent of Education ("OSSE"), the Chancellor of the District of Columbia Public
125	Schools ("DCPS"), and the Council.
126	"(D) By December 1 each year, DOES shall issue and submit to the
127	Council, OSSE, and the Chancellor of DCPS a report detailing:
128	"(i) The total number of participants who participated in the CRES
129	summer program;
430	"(ii) The total number of participants who completed the CRES
431	summer program;
132	"(iii) Partner organizations with whom participants engaged in
133	experiences; and
434	"(iv) Participants' demographic data, as available.
435	"(7)(A) Career Ready Early Scholars ("CRES") Year-Round Program

436	Beginning in School Year 2024-2025, DOES may administer an after-school program for youth
437	between 9 and 13 years of age that provides occupational skills, academic enrichment, life skills,
438	career exploration, work readiness, or youth development trainings during the school year.
439	"(B) DOES is authorized to spend appropriated funds for the program to
440	provide participants with:
441	"(i) Cash equivalents, not to exceed \$150 per week per participant,
442	as an incentive to participate in the CRES year-round program; and
443	"(ii) Meals and snacks during program hours.".
444	(b). The Middle School Career Exploration Pilot Temporary Amendment Act of 2023,
445	effective November 23, 2023 (D.C. Law 25-84; 70 DCR 13816), is repealed.
446	(c) Applicability.
447	This section shall apply as of June 1, 2024.
448	Sec. 18. (a) Section 106b of the Attorney General for the District of Columbia
449	Clarification and Elected Term Amendment Act of 2010, effective October 22, 2015 (D.C. Law
450	21-36; D.C. Official Code § 1-301.86b), is amended by adding a new subsection (g) to read as
451	follows:
452	"(g) Notwithstanding any other provision of law, \$25,000,000 of the amount received by
453	the District in Fiscal Year 2024 in settlement of District of Columbia v. Michael J Saylor and
454	MicroStrategy, Inc., Superior Court of the District of Columbia Case No. 2021 CA 001319 B,

455	and deposited into the Fund pursuant to subsection (b)(1) of this section shall be recorded as
456	local fund revenue and shall be made available as set forth in the Fiscal Year 2025 Budget and
457	Financial Plan.".
458	(b) This section shall apply as of June 4, 2024.
459	Sec. 19. Fiscal impact statement.
460	The Council adopts the fiscal impact statement of the Budget Director as the fiscal impact
461	statement required by section 4a of the General Legislative Procedures Act of 1975, approved
462	October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).
463	Sec. 20. Effective date.
464	(a) This act shall take effect following approval by the Mayor (or in the event of veto by
465	the Mayor, action by the Council to override the veto), a 30-day period of Congressional review
466	as provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved December
467	24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of
468	Columbia Register.
469	(b) This act shall expire after 225 days of its having taken effect.