

AN ACT

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2023 Local Budget Act of 2022 to maintain a balanced budget for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2023 Revised Local Budget Adjustment Emergency Act of 2023”.

Sec. 2. The appropriations set forth in the Fiscal Year 2023 Local Budget Act of 2022, effective September 9, 2022 (D.C. Law 24-166; 69 DCR 8870), are increased by \$25,053,575 (including (\$20,128,699) rescinded from local funds, (\$375,000) rescinded from dedicated taxes, (\$20,690,000) rescinded from federal grant funds, (\$10,444,625) rescinded from other funds, and \$76,691,899 added to federal payment funds for COVID relief), to be allocated as follows:

Governmental Direction and Support

The appropriation for Governmental Direction and Support is decreased by (\$10,144,614) (including (\$10,204,614) rescinded from local funds and \$60,000 added to other funds), to be allocated as follows:

- (1) Advisory Neighborhood Commissions: (\$206,492) is rescinded from local funds;
- (2) Board of Elections: (\$150,000) is rescinded from local funds;
- (3) Board of Ethics and Government Accountability: \$60,000 is added to other funds;
- (4) Contract Appeals Board: (\$23,455) is rescinded from local funds;
- (5) Department of General Services: (\$4,904,579) is rescinded from local funds;
- (6) Department of Human Resources: (\$15,000) is rescinded from local funds;
- (7) Office of Contracting and Procurement: (\$200,000) is rescinded from local funds;
- (8) Office of Disability Rights: (\$95,000) is rescinded from local funds;
- (9) Office of Labor Relations and Collective Bargaining: (\$296,884) is rescinded from local funds;
- (10) Office of the Chief Financial Officer: (\$2,393,204) is rescinded from local

funds;

- local funds;
- (11) Office of the District of Columbia Auditor: (\$1,000,000) is rescinded from local funds;
 - (12) Office of the Inspector General: (\$500,000) is rescinded from local funds;
 - (13) Office of the Secretary of State: (\$20,000) is rescinded from local funds; and
 - (14) Tax Revision Commission: (\$400,000) is rescinded from local funds.

Economic Development and Regulation

The appropriation for Economic Development and Regulation is decreased by (\$42,481,305) (including (\$27,368,206) rescinded from local funds, (\$11,363,099) rescinded from other funds, and (\$3,750,000) rescinded from federal payment funds for COVID relief), to be allocated as follows:

- (1) Department of Housing and Community Development: (\$6,480,023) is rescinded from local funds;
- (2) Department of Small and Local Business Development: (\$474,200) is rescinded from local funds;
- (3) Housing Authority Subsidy: (\$17,769,483) is rescinded from local funds;
- (4) Office of Planning: (\$350,000) is rescinded from local funds;
- (5) Office of the Deputy Mayor for Planning and Economic Development: (\$17,273,199) is rescinded (including (\$2,160,100) rescinded from local funds, (\$11,363,099) rescinded from other funds, and (\$3,750,000) rescinded from federal payment funds for COVID relief);
- (6) Office of the Tenant Advocate: (\$110,000) is rescinded from local funds; and
- (7) Real Property Tax Appeals Commission: (\$24,400) is rescinded from local funds.

Public Safety and Justice

The appropriation for Public Safety and Justice is decreased by (\$12,638,222) (including (\$4,027,066) rescinded from local funds, \$858,474 added to other funds, and (\$9,469,630) rescinded from federal payment funds for COVID relief), to be allocated as follows:

- (1) Criminal Justice Coordinating Council: (\$300,000) is rescinded from local funds;
- (2) Department of Corrections: (\$2,000,000) is rescinded from local funds;
- (3) Department of Youth Rehabilitation Services: \$497,117 is added (including (\$125,000) rescinded from local funds and \$622,117 added to other funds);
- (4) District of Columbia National Guard: (\$268,385) is rescinded from local funds;
- (5) Metropolitan Police Department: (\$359,000) is rescinded from federal payment funds for COVID relief;

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- (6) Office of Administrative Hearings: (\$636,484) is rescinded from local funds;
- (7) Office of Human Rights: (\$1,061,650) is rescinded from local funds;
- (8) Office of Neighborhood Safety and Engagement: (\$2,162,998) is rescinded (including (\$1,644,564) rescinded from local funds and (\$518,434) rescinded from federal payment funds for COVID relief);
- (9) Office of the Chief Medical Examiner: (\$130,000) is rescinded from local funds;
- (10) Office of the Deputy Mayor for Public Safety and Justice: (\$195,921) is rescinded from local funds;
- (11) Office of Unified Communications: (\$2,291,232) is rescinded (including (\$2,527,589) rescinded from local funds and \$236,357 added to other funds);
- (12) Office of Victim Services and Justice Grants: (\$3,704,669) is rescinded (including \$4,887,527 added to local funds and (\$8,592,196) rescinded from federal payment funds for COVID relief); and
- (13) Office on Returning Citizens Affairs: (\$25,000) is rescinded from local funds.

Public Education System

The appropriation for Public Education System is decreased by (\$69,799,662) (including (\$30,908,495) rescinded from local funds, (\$375,000) rescinded from dedicated taxes, (\$20,690,000) rescinded from federal grant funds, and (\$17,826,168) rescinded from federal payment funds for COVID relief), to be allocated as follows:

- (1) Department of Employment Services: (\$3,515,803) is rescinded (including \$10,872,033 added to local funds and (\$14,387,836) rescinded from federal payment funds for COVID relief);
- (2) Department of Parks and Recreation: (\$320,000) is rescinded from local funds;
- (3) District of Columbia Public Charter Schools: (\$13,000,000) is rescinded from local funds;
- (4) District of Columbia Public Schools: (\$15,000,000) is rescinded from local funds;
- (5) Non-Public Tuition: (\$4,650,000) is rescinded from local funds;
- (6) Office of the Deputy Mayor for Education: (\$3,973,331) is rescinded (including (\$535,000) rescinded from local funds and (\$3,438,331) rescinded from federal payment funds for COVID relief);
- (7) Office of the State Superintendent of Education: (\$26,785,528) is rescinded (including (\$5,720,528) rescinded from local funds, (\$375,000) rescinded from dedicated taxes, and (\$20,690,000) rescinded from federal grant funds);
- (8) Special Education Transportation: (\$2,100,000) is rescinded from local funds;

(9) State Board of Education: \$45,000 is added to local funds; and
(10) Unemployment Compensation Fund: (\$500,000) is rescinded from local funds.

Human Support Services

The appropriation for Human Support Services is decreased by (\$37,012,201) (including (\$147,104,500) rescinded from local funds and \$110,092,299 added to federal payment funds for COVID relief), to be allocated as follows:

- (1) Child and Family Services Agency: (\$398,620) is rescinded from local funds;
- (2) Department of Behavioral Health: (\$3,931,104) is rescinded (including (\$2,432,410) rescinded from local funds and (\$1,498,694) rescinded from federal payment funds for COVID relief); provided, that all funds deposited, without regard to fiscal year, into the Opioid Abatement Fund are authorized for expenditure and shall remain available for expenditure until September 30, 2023;
- (3) Department on Disability Services: (\$6,262,480) is rescinded from local funds;
- (4) Department of Health: (\$1,000,000) is rescinded from local funds;
- (5) Department of Health Care Finance: (\$22,730,000) is rescinded from local funds;
- (6) Department of Human Services: (\$2,518,659) is rescinded (including (\$114,109,651) rescinded from local funds and \$111,590,993 added to federal payment funds for COVID relief); and
- (7) Office of the Deputy Mayor for Health and Human Services: (\$171,338) is rescinded from local funds.

Operations and Infrastructure

The appropriation for Operations and Infrastructure is decreased by (\$15,861,534) (including (\$14,175,287) rescinded from local funds and (\$1,686,247) rescinded from federal payment funds for COVID relief), to be allocated as follows:

- (1) Department of Buildings: (\$4,490,833) is rescinded from local funds;
- (2) Department of Energy and Environment: (\$1,686,247) is rescinded from federal payment funds for COVID relief;
- (3) Department of Licensing and Consumer Protection: (\$1,038,750) is rescinded from local funds;
- (4) Department of Motor Vehicles: (\$350,000) is rescinded from local funds;
- (5) Department of Public Works: (\$3,736,009) is rescinded from local funds;
- (6) Department of Transportation: (\$715,495) is rescinded from local funds;
- (7) Office of the People's Counsel: (\$244,200) is rescinded from local funds; and
- (8) Washington Metropolitan Area Transit Authority: (\$3,600,000) is rescinded

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from local funds.

Financing and Other

The appropriation for Financing and Other is increased by \$212,991,113 (including \$213,659,469 added to local funds and (\$668,356) rescinded from federal payment funds for COVID relief), to be allocated as follows:

- (1) Convention Center Transfer: (\$23,000,000) is rescinded from local funds;
 - (2) Non-Departmental Account: \$14,932,644 is added (including \$15,601,000 added to local funds and (\$668,356) rescinded from federal payment funds for COVID relief);
 - (3) Repayment of Contingency Reserve Fund: \$18,976,779 is added to local funds;
 - (4) Repayment of Loans and Interest: (\$38,000,000) is rescinded from local funds;
 - (5) Settlements and Judgments: (\$6,975,241) is rescinded from local funds; and
 - (6) Workforce Investments Account: \$247,056,931 is added to local funds;
- provided, that all funds deposited, without regard to fiscal year, into the Workforce Investments Account are authorized for expenditure and shall remain available for expenditure until September 30, 2023.

Sec. 3. Capital project rescissions and increases.

In Fiscal Year 2023, the capital project appropriations for Fiscal Year 2023 shall be increased or decreased as set forth in the following tabular array:

Owner Agency Code	New Project No	Old Project No	Project Title	New Fund Detail	Total
AM0	100023	BRM18C	DALY/MPD BUILDING SWING	3030300	7,000,000
	100032	BRMCBC	DDOT - CIRCULATOR BUS DEPOT - CLAY BRICK	3030300	(13,000,000)
	100046	DLY19C	DALY BUILDING REHABILITATION - PHASE ONE	3030300	(9,663)
	100098	LMJKBC	KEY BRIDGE EXXON PROPERTY	3030300	(14,000,000)
	100105	N1401B	GOVERNMENT CENTERS	3030300	(91,950)
	100106	N1403C	ONE JUDICIARY SQUARE	3030300	(83,524)
	100130	PL101C	SHELTER AND TRANSITIONAL HOUSING POOL	3030300	(62,621)
	100131	PL102C	ELEVATOR POOL	3030300	(14,415)
	100133	PL104C	ADA COMPLIANCE POOL	3030300	(10)
	100135	PL106C	GOVERNMENT CENTERS POOL	3030300	(56,808)
	100136	PL107C	MISCELLANEOUS BUILDINGS POOL	3030300	(181,073)
				3030301	(23,250)
	100137	PL108C	BIG 3 BUILDINGS POOL	3030300	(8,947)

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	100140	PL402C	ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR	3030300	(10,503)
	100141	PL601C	HVAC REPAIR RENOVATION POOL	3030300	(46,841)
	100144	PL902C	CRITICAL SYSTEM REPLACEMENT	3030300	530,968
				3030301	699,000
	100146	PL9PRC	PUBLIC RESTROOMS	3030300	(1,140,000)
	100242	SPC01C	DC UNITED SOCCER STADIUM	3030300	(454,398)
AM0 Total					(20,954,034)
BA0	100006	AB102C	ARCHIVES	3030300	30,000,000
BA0 Total					30,000,000
CF0	100357	DAJC1C	DOWNTOWN AMERICAN JOB CENTER	3030304	(300,000)
CF0 Total					(300,000)
FA0	100020	BRM11C	POR & TEST FIT OF MPD PATROL DISTRICTS	3030300	(500,000)
	100401	FRI01C	BASE BUILDING RENOVATION	3030300	(2,271,217)
FA0 Total					(2,771,217)
FBO	100088	LB737C	ENGINE COMPANY 16 RENOVATION	3030300	(19,229)
	100089	LC437C	E-22 FIREHOUSE REPLACEMENT	3030300	(2,613)
	100092	LE537C	ENGINE 14 MAJOR RENOVATION	3030300	(1,000)
FBO Total					(22,843)
FLO	100010	B25RNC	DOC HQ AND READY CENTER	3030300	(7,000,000)
	100036	CGN01C	GENERAL RENOVATIONS AT DOC FACILITIES	3030300	(28,272)
				3033534	28,272
	100040	CR003C	UPGRADE FIRE ALARM AND SPRINKLER SYSTEM	3030300	(56,701)
	100041	CR004C	UPGRD CNTRL SECURITY COMD CT	3030300	(121,728)
				3030301	(968)
				3033534	(28,272)
	100042	CR007C	INMATE PROCESSING CENTER	3030300	(27,937)
FLO Total					(7,235,607)
GA0	100059	GI5FHC	FOXHALL MODERNIZATION/RENOVATION	3030300	(5,289,629)
				3030301	(675,750)
	100312	YY1MAC	MAC ARTHUR BOULEVARD SCHOOL	3030300	5,965,380
GA0 Total					2
GO0	100448	BU0B0C	BUS-VEHICLE REPLACEMENT	3030300	(1,173,917)
				3030304	(351,704)

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GOO Total					(1,525,621)
HA0	100195	RE017C	PARKVIEW RECREATION CENTER	3030300	4,350,000
	100208	RG0KGC	KING GREENLEAF RECREATION IMPROVEMENTS	3030300	(16,000)
	100209	RG0KRC	KENNEDY RECREATION IMPROVEMENTS	3030300	100,000
	100218	SET38C	SOUTHEAST TENNIS AND LEARNING CENTER	3030300	5,562,500
	100223	SGARBC	RITA BRIGHT COMMUNITY CENTER	3030300	(4,350,000)
	100452	QH750C	PARK IMPROVEMENTS - PROJECT MANAGEMENT	3030300	(75,489)
	100455	RG001C	GENERAL IMPROVEMENTS	3030300	(2,207,912)
HA0 Total					3,363,099
HCO	100075	HC102C	DC ANIMAL SHELTER RENOVATION & EXPANSIO	3030300	(4,162,500)
	100108	NAS23C	FUTURE DC HEALTH ANIMAL SHELTER	3030300	(4,500,000)
HCO Total					(8,662,500)
HT0	100466	DIM01C	ENTERPRISE DATA INTEGRATION SYSTEM/MEDIC	3030300	614,190
HT0 Total					614,190
JA0	100077	HSW01C	WARD 1 TEMPORARY HOUSING FOR FAMILIES	3030300	(925,289)
				3030304	(56,211)
	100222	SGAMXC	SINGLE SHELTER REPLACEMENTS - MP	3030300	(2,000,000)
	100250	THK16C	MP-TEMPORARY AND PERMANENT SUPPORTIVE HO	3030300	(171,273)
	100251	THK17C	EMERGENCY AND TEMPORARY HOUSING UPGRADES	3030300	7,000,000
	100253	THK19C	EMERGENCY & TEMPORARY HOUSING FOR MEN	3030300	(6,601)
				3030304	(17,182)
	100254	THK22C	SINGLES SHELTER REPLACEMENT 1 AND 2	3030300	(40,502,209)
	100477	CMSS1C	CASE MANAGEMENT SYSTEM - GO BOND	3030300	(518,424)
JA0 Total					(37,197,189)
KA0	100498	BR005C	H STREET BRIDGE	3030300	14,758,275
	100528	CIRBGC	DBOM CIRCULATOR BUS GARAGE	3030304	(9,971,578)
	100571	LMBSSC	STREETSCAPES AND BEAUTIFICATION	3030300	18,808,529
				3030301	5,061,471
	100573	LMC02C	K STREET TRANSITWAY	3030300	(113,000,000)
				3030301	(181,389)
				3030304	(1,883,608)
	100586	LMFACC	FACILITIES	3030300	3,128,554
	100628	LMS09C	ARBORETUM BRIDGE AND TRAIL	3030300	6,040,000
	100639	LMS29C	SAFETY INFRASTRUCTURE AROUND SCHOOLS	3030300	3,600,000

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	100641	LMSAFC	SAFETY & MOBILITY	3030300	3,360,000
	100871	SA393C	STREETCAR UNION STA TO GTOWN	3030301	(35)
	100879	SR301C	LOCAL STREETS WARD 1	3030300	(2,170,396)
				3030301	(650,000)
	100880	SR302C	LOCAL STREETS WARD 2	3030300	(1,178,937)
				3030301	(650,000)
	100881	SR303C	LOCAL STREETS WARD 3	3030300	(2,274,305)
				3030301	(650,000)
	100882	SR304C	LOCAL STREETS WARD 4	3030300	(2,163,593)
				3030301	(650,000)
	100883	SR305C	LOCAL STREETS WARD 5	3030300	(2,299,169)
				3030301	(650,000)
	100884	SR306C	LOCAL STREETS WARD 6	3030300	(2,472,002)
				3030301	(650,000)
	100885	SR307C	LOCAL STREETS WARD 7	3030300	(1,077,729)
				3030301	(650,000)
	100886	SR308C	LOCAL STREETS WARD 8	3030300	(1,530,221)
				3030301	(650,000)
	(blank)	PAVEDC	LOCAL STREET PAVING	3030300	20,000,000
KA0 Total					(70,646,132)
KE0	100921	SA311C	WMATA FUND - PRIIA	3030300	49,500,000
	100922	SA501C	WMATA CIP CONTRIBUTION	3030300	62,469,620
				3030301	320,922
	100923	SA503C	NOMA PEDESTRIAN TUNNEL	3030300	(5,000,000)
KE0 Total					107,290,542
RLO	100967	RL31AC	CCWIS IMPLEMENTATION	3030300	5,448,310
RLO Total					5,448,310
RMO	100972	HX703C	DBH FACILITIES SMALL CAPITAL IMPROVEMENT	3030300	(1,000)
	100973	HX990C	FACILITY UPGRADES	3030300	2,600,000
RMO Total					2,599,000

Sec. 4. Designated fund transfers.

(a) Notwithstanding any provision of law limiting the use of funds in the accounts listed in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2023 the following amounts from certified funds and other revenue in the identified accounts to the unassigned fund balance of the General Fund of the District of Columbia:

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FY 2023 Transfers		
Agency Code	Fund	Total
AEO	1243-PUBLIC-PRIVATE PARTNERSHIP ADMIN FUND	(8,735)
AMO	1460-EASTERN MARKET ENTERPRISE FUND	(168,795)
	2225-WEST END LIBRARY/FIREHOUSE MAINTENANCE	(2,129,112)
ATO	0606-RECORDER OF DEEDS SURCHARGE	(1,278,435)
BDO	2001-HIST. LANDMARK & HIST. DIST. FILING FEES	(41,851)
BGO	1111-DISABILITY COMP. NON - LAPSING LOCAL	(3,586,302)
BKO	6114-BASEBALL REVENUE DEDICATED TAXES	(24,834,000)
BXO	0600-SPECIAL PURPOSE REVENUE	(755,656)
CBO	0616-LITIGATION SUPPORT FUND	(5,000,000)
	0617-ATTORNEY GENERAL RESTITUTION FUND	(1,908,600)
CEO	6108-COPIES AND PRINTING	(2,945)
	6170-LIBRARY COLLECTIONS - ONLINE BOOK SALES	(30,447)
CFO	0618-WAGE THEFT	(65,766)
	0619-DC JOBS TRUST FUND	(365,815)
	0625-APPRENTICESHIP FEES	(243,469)
CIO	0600-SPECIAL PURPOSE REVENUE	(24,950)
CJO	1121-FAIR ELECTIONS FUND	(1,054,052)
CQO	6000-RENTAL UNIT FEE FUND	(11,701)
CRO	6008-R-E GUAR. & EDUC. FUND	(766,140)
	6009-R-E APPRAISAL FEE	(59,321)
	6010-OPLA - SPECIAL ACCOUNT	(1,491)
	6013-BASIC BUSINESS LICENSE FUND	(3,083,619)
	6040-CORPORATE RECORDATION FUND	(647,789)
CUO	6030-GREEN BUILDING FUND	(79,801)
DBO	0610-DHCB UNIFIED FUND	(70,390)
EBO	0609-INDUSTRIAL REVENUE BOND PROGRAM	(554,001)
	0632-AWC & NCRC DEVELOPMENT (ED SPECIAL ACCT)	(13,424,852)
	6603-ST ELIZABETH EAST CAMPUS REDEVELOPMENT	(444,165)
ENO	0632-SMALL BUSINESS CAPITAL ACCESS FUND	(320)
	6160-STREETSCAPE LOAN RELIEF FUND	(5,094)
FBO	0601-FEMS REFORM FUND	(9,963,038)
	1200-AUTOMATED EXT DEFIB REG FEE FUND	(5,044)

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FLO	0600-CORRECTIONS TRUSTEE REIMBURSEMENT	(3,907,406)
	0605-CORRECTIONS REIMBURSEMENT -JUVENILES	(20)
FXO	0610-MEDICAL EXAMINER PATHOLOGY & TOXICOLOGY	(322,033)
GAO	0633-DHHS AFTERSCHOOL PROG-COPAYMENT	(164,074)
GCO	1120-RESERVE FUNDS	(112,512)
GDO	0111-HEALTHY SCHOOLS FUND	(556,021)
	0618-STUDENT RESIDENCY VERIFICATION FUND	(368,456)
	0620-CHILD DEVELOPMENT FACILITIES FUND	(221,709)
	1120-RESERVE FUNDS (SPECIAL EDUCATION COMPLIANCE FUND)	(756,000)
	1121-SPECIAL EDUCATION ENHANCEMENT FUND (TRANSFER from GN0)	(4,291,246)
	1124-SCHOOL SAFETY & POSITIVE CLIMATE	(602,606)
	1125-HEALTHY TOTS FUNDS	(500,000)
	1126-EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND	(5,396,000)
	1140-COMMUNITY SCHOOLS FUND	(912,867)
HAO	0602-ENTERPRISE FUND ACCOUNT	(1,103,210)
HCO	0605-SHPDA FEES	(1,220,612)
	0632-PHARMACY PROTECTION	(1,597,891)
	0643-BOARD OF MEDICINE	(4,702,061)
	0644-NON-LAPSING: SPAY AND NEUTERING FUND	(696)
	0655-SHPDA ADMISSION FEE	(82,961)
	0661-ICF / MR FEES & FINES	(18,205)
	0673-DOH - REGULATORY ENFORCEMENT FUND	(20,170)
	SMOKING CESSATION FUND	(432,016)
HTO	0633-MEDICAID RECOVERY AUDIT CONTRACTOR	(1,401)
	0635-INDIVIDUAL INSUR MKT AFFORD & STABILITY	(2,979,384)
HYO	1105-DCHA REHABILITATION AND MAINTENANCE FUND	(17,769,483)
JAO	0603-SSI PAYBACK	(389,552)
	1112-SNAP REINVESTMENT FUND	(850,936)
KAO	6030-DC CIRCULATOR BUS SYSTEM	(609,979)
	6031-DC CIRCULATOR BUS SYSTEM - NPS MALL ROUTE	(651,776)
	6140-TREE FUND (EST DC ACT 14-614)	(2,006,598)
	6901-DDOT ENTERPRISE FUND-NON TAX REVENUES	(738,532)
	6910-VISION ZERO PEDESTRIAN & BICYCLE SAFETY	(1,468,853)
KEO	0110-DEDICATED TAXES	(739,138)
	0601-PARKING METER WMATA	(3,331,803)

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KGO	0607-UNDERGROUND STORAGE TANK FINES AND FEES	(199,436)
	0634-SOIL EROSION/SEDIMENT CONTROL	(49,785)
	0645-PESTICIDE PRODUCT REGISTRATION	(431,789)
	0646-STORM WATER FEES	(54,935)
	0647-MOLD ASSESSMENT AND REMEDIATION FUND	(4,857)
	0650-PRODUCT STEWARDSHIP FUND	(39,767)
	0655-STORMWATER IN LIEU FEE	(45,418)
	0662-RENEWABLE ENERGY DEVELOPMENT FUND	(393,994)
	0668-LEAD POISONING PREVENTION FUND	(208,506)
	0670-ANACOSTIA RIVER CLEAN UP FUND	(500,000)
	1000-CRIAC RELIEF FUND	(1,417,016)
	6500-BENCHMARKING ENFORCEMENT FUND	(23,627)
	6700-SUSTAINABLE ENERGY TRUST FUND	(7,178,851)
KTO	6010-SUPER CAN PROGRAM	(21,746)
	6052-THE SOLID WASTE DIVERSION FUND	(20,082)
	6082-SOLID WASTE DISPOSAL FEE FUND	(4,352,582)
KVO	6258-MOTOR VEHICLE INSPECTION STATION	(262,223)
LQO	0110-DEDICATED TAXES	(366,728)
	6017-ABC - IMPORT AND CLASS LICENSE FEES	(524,029)
RJO	0640-SUBROGATION FUND	(444,387)
	1240-CAPTIVE INSURANCE FUND	(248,048)
RMO	0629-AGREEMENT WITH INDEPENDENT AGENCIES	(44,208)
	1118-GAMBLING ADDICTION TREATMENT & RESEARCH	(600,000)
SRO	2100-HMO ASSESSMENT	(2,662)
	2350-SECURITIES AND BANKING FUND	(476,000)
	2910-FORECLOSURE MEDIATION FUND	(3,700)
TCO	2400-PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	(137,037)
VAO	0600-OFFICE OF VETERANS AFFAIRS FUND	(15,000)
Grand Total		(147,508,313)

(b) Notwithstanding any provision of law limiting the use of funds in the accounts listed in D.C. Official Code § 47-392.02(j-5)(1) and (2), the amounts deposited and committed to those accounts pursuant to D.C. Official Code § 47-392.02(j-5) in Fiscal Year 2023, based on the Annual Comprehensive Financial Report for Fiscal Year 2022, shall, after such deposits and

commitments have been made, be transferred by the Chief Financial Officer before September 30, 2023, to the unassigned balance of the General Fund of the District of Columbia.

(c) Notwithstanding any provision of law, in Fiscal Year 2023, the Chief Financial Officer shall deposit \$171,775 of unassigned fund balance into the Emergency and Non-Emergency Number Telephone Calling Systems Fund established pursuant to section 603 of the Emergency and Non-Emergency Telephone Calling Systems Fund Act of 2000, effective October 19, 2000 (D.C. Law 13-172; D.C. Official Code § 34-1802).

(d) The amounts identified in subsections (a), (b), and (c) of this section shall be made available as set forth in the approved Fiscal Year 2024 Budget and Financial Plan.

Sec. 5. Remaining Fiscal Year 2023 unexpended revenue of \$397,077,739 shall be carried over into Fiscal Year 2024 as fund balance and shall be available as set forth in the approved Fiscal Year 2024 Budget and Financial Plan.

Sec. 6. Public charter school teacher compensation.

(a) For School Year 2023-2024, the Office of the State Superintendent of Education (“OSSE”) shall make direct payments in a total amount of \$73,572,698 from the Workforce Investments Account to public charter LEAs for the purpose of:

(1) Increasing compensation retroactively at a rate of 7.6% over a public charter LEA’s School Year 2022-2023 pay scale for teachers whom a public charter LEA employed as of October 5, 2022, and who remain employed by the LEA as of September 1, 2023;

(2) Increasing compensation prospectively at a rate of 12.5% over a public charter LEA’s School Year 2019-2020 pay scale for teachers whom an LEA employs as of September 1, 2023; and

(3) If funds remain after making payments to increase teacher compensation pursuant to paragraphs (1) and (2) of this subsection, increasing compensation for school-based educators and support staff.

(b) OSSE may issue payments authorized pursuant to subsection (a) of this section beginning July 1, 2023.

(c) To be eligible for a direct payment under subsection (a) of this section, a public charter LEA shall submit to OSSE:

(1) The public charter LEA’s School Year 2019-2020 pay scale by steps and grades, if applicable, or the minimum, average, and maximum salaries for teachers in School Year 2019-2020.

(2) The total amount the public charter LEA spent on teacher salaries in School Year 2022-2023;

(3) The public charter LEA’s School Year 2023-2024 teacher pay scale by steps and grades and number of teachers in each step and grade or, if applicable, the LEA’s School Year 2023-2024 minimum, average, and maximum salaries for teachers and number of teachers,

which shall demonstrate a 12.5% increase between School Year 2019-2020 and School Year 2023-2024 ranges, and documentation that it has publicly posted the pay scale;

(4) If a public charter LEA does not have a teacher pay scale, a signed assurance from the public charter LEA's Chief Executive Officer or Head of School that it will develop and publicly post a teacher pay scale by steps and grades by May 1, 2024, to be implemented in School Year 2024-2025; and

(5) A signed assurance from the public charter LEA's Chief Executive Officer or Head of School that:

(A) The School Year 2023-2024 teacher pay scale will be at least 12.5% higher than its School Year 2019-2020 pay scale; and

(B) The public charter LEA will provide the retroactive 7.6% salary increase required pursuant to subsection (a)(1) of this section to all employees who were employed as a teacher as of October 5, 2022, and who remain employed by the public charter LEA, as a teacher or otherwise, as of September 1, 2023;

(d)(1) If, by June 30, 2024, OSSE determines that a public charter LEA that received payments authorized by this section has failed to comply with the provisions of this section or failed to use the money in accordance with the purposes authorized in subsection (a) of this section, the public charter LEA shall return, in a manner specified by OSSE, any portion of the payments determined by OSSE to be in violation of the requirements of this section, regardless of whether the public charter LEA disbursed the funding; except, that a public charter LEA may not require teachers to return any compensation they received from payments made under this section.

(2) OSSE shall provide the public charter LEA with an opportunity to cure the violation prior to requiring repayment.

(e) For the purposes of this section, the term:

(1) "Public charter LEA" means an individual or a group of public charter schools operating under a single charter.

(2) "Teacher" means a school-based employee who provides instruction in a core or non-core academic subject, and includes general or special education teachers instructing students in the core subject areas of English language arts, math, science, and social studies, as well as non-core subjects such as arts, foreign language, and physical education, but excludes student support professionals such as speech therapists or social workers, counselors, librarians, coaches, principals, special education coordinators, program coordinators, deans, office staff, custodians, or any other non-instructional personnel.

Sec. 7. Section 47-368.07(b)(2) of the District of Columbia Official Code is amended by striking the phrase "Payments to public charter schools authorized by section 204 of the Fiscal Year 2018 Budget Support Clarification Act of 2018, passed on 2nd reading on April 10, 2018

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(Enrolled version of Bill 22-466)” and inserting the phrase “Payments to public charter schools authorized to be paid from the Account by other District law” in its place.

Sec. 8. Subject to appropriation repeals.

(a) Section 301 of the Opioid Litigation Proceeds Amendment Act of 2022, effective March 10, 2023 (D.C. Law 24-315; 70 DCR 838), is repealed.

(b) Section 4 of the William Dorsey Swann Street Designation Act of 2023, enacted on May 24, 2023 (D.C. Act 25-103; 70 DCR 7914), is repealed.

Sec. 9. Fiscal stabilization reserve.

Section 47-392.02(j-1)(2) of the District of Columbia Official Code is amended as follows:

(1) Subparagraph (B) is amended by striking the phrase “; and” and inserting a semicolon in its place.

(2) Subparagraph (C) is amended by striking the period at the end and inserting the phrase “; and” in its place.

(3) A new subparagraph (D) is added to read as follows:

“(D) Funding for locally appropriated expenditures in Fiscal Year 2023.”.

Sec. 10. Paragraph (5) under the heading Governmental Direction and Support in section 2 of the Fiscal Year 2023 Local Budget Act of 2022, effective September 9, 2022 (D.C. Law 24-166; 69 DCR 8870), is amended by striking the phrase “to exceed \$25,000 of this amount” and inserting the phrase “to exceed \$40,000 of this amount” in its place.

Sec. 11. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Budget Director as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

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Sec. 12. Effective date.

This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).

Chairman
Council of the District of Columbia

Mayor
District of Columbia