

AN ACT

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IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

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To adjust, on an emergency basis, due to congressional review, certain allocations in the Fiscal Year 2022 Local Budget Act of 2021 to maintain a balanced budget for the fiscal year ending September 30, 2022.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2022 Second Revised Local Budget Adjustment Congressional Review Emergency Act of 2022”.

Sec. 2. The appropriations set forth in the Fiscal Year 2022 Local Budget Act of 2021, effective November 3, 2021 (D.C. Law 24-43; 68 DCR 9702), as increased by the Fiscal Year 2022 Revised Local Budget Adjustment Emergency Act of 2022, effective April 25, 2022 (D.C. Act 24-388; 69 DCR 4049), and the Fiscal Year 2022 Revised Local Budget Adjustment Temporary Act of 2022, enacted on May 23, 2022 (D.C. Act 24-434; 69 DCR 6258), are increased by \$46,891,711 (including \$124,440,514 added to local funds, (\$13,824,000) rescinded from dedicated taxes, (\$15,961,965) rescinded from federal payments for COVID relief, \$45,947,535 added to special purpose revenue funds, and (\$93,710,373) rescinded from enterprise funds), to be allocated as follows:

**Governmental Direction and Support**

The appropriation for Governmental Direction and Support is decreased by (\$5,582,131) (including (\$4,268,680) rescinded from local funds, (\$270,000) rescinded from federal payments for COVID relief, and (\$1,043,451) rescinded from special purpose revenue funds), to be allocated as follows:

- (1) Board of Elections. \$14,000 is added to local funds;
- (2) Captive Insurance Agency. \$748,960 is added to local funds;
- (3) Contract Appeals Board. (\$30,520) is rescinded from local funds;
- (4) Council of the District of Columbia. (\$120,000) is rescinded from local funds;
- (5) Department of General Services. (\$456,401) is rescinded (including

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(\$179,648) rescinded from local funds and (\$276,753) rescinded from special purpose revenue funds);

- (6) Department of Human Resources. (\$40,000) is rescinded from local funds;
- (7) Employees' Compensation Fund. (\$3,517,308) is rescinded from local funds;
- (8) Office of Advisory Neighborhood Commissions. (\$1,490) is rescinded from

local funds;

- (9) Office of Campaign Finance. (\$3,500,000) is rescinded from local funds;

(10) Office of the Chief Financial Officer. \$4,252,268 is added (including \$5,018,966 added to local funds and (\$766,698) rescinded from special purpose revenue funds);

(11) Office of the Chief Technology Officer. \$37,380 is added (including \$227,380 added to local funds and (\$190,000) rescinded from federal payments for COVID relief);

(12) Office of the City Administrator. (\$1,209,139) is rescinded (including (\$1,129,139) rescinded from local funds and (\$80,000) rescinded from federal payments for COVID relief);

(13) Office of the District of Columbia Auditor. (\$700,000) is rescinded from local funds;

- (14) Office of the Inspector General. (\$562,256) is rescinded from local funds;

- (15) Public Employee Relations Board. (\$5,188) is rescinded from local funds;

and

- (16) Tax Revision Commission. (\$492,437) is rescinded from local funds.

**Economic Development and Regulation**

The appropriation for Economic Development and Regulation is increased by \$24,469,071 (including \$22,999,071 added to local funds, and \$1,470,000 added to federal payments for COVID relief), to be allocated as follows:

- (1) Business Improvement Districts Transfer. \$300,000 is added to local funds;

(2) Department of Housing and Community Development. \$2,821,000 is added (including \$821,000 added to local funds and \$2,000,000 added to federal payments for COVID relief);

(3) Housing Authority Subsidy. \$59,784 is added to local funds; provided, that of the funds provided in Fiscal Year 2022 for 20 Targeted Affordable Housing vouchers for LGBTQ seniors, any funds remaining after expenditure for that purpose may be used for Targeted Affordable Housing vouchers for any LGBTQ residents identified by the Office of LGBTQ Affairs;

- (4) Office of Planning. (\$20,000) is rescinded from local funds;

(5) Office of the Deputy Mayor for Planning and Economic Development. \$21,838,287 is added to local funds; and

- (6) Office of the Tenant Advocate. (\$530,000) is rescinded from federal payments

for COVID relief.

**Public Safety and Justice**

The appropriation for Public Safety and Justice is increased by \$7,452,389 (including \$8,582,389 added to local funds and (\$1,130,000) rescinded from federal payments for COVID relief), to be allocated as follows:

- (1) Criminal Code Reform Commission. (\$10,000) is rescinded from local funds;
- (2) Department of Forensic Sciences. \$692,000 is added to local funds;
- (3) Department of Youth Rehabilitation Services. (\$70,000) is rescinded from local funds;
- (4) District of Columbia National Guard. (\$100,000) is rescinded from local funds;
- (5) Fire and Emergency Medical Services Department. \$995,000 is added to local funds;
- (6) Homeland Security and Emergency Management Agency. \$4,000,000 is added to local funds;
- (7) Metropolitan Police Department. \$4,600,000 is added to local funds;
- (8) Office of Administrative Hearings. (\$500,000) is rescinded from local funds;
- (9) Office of Human Rights. (\$629,611) is rescinded from local funds.
- (10) Office of Neighborhood Safety and Engagement. (\$1,565,000) is rescinded (including (\$520,000) rescinded from local funds and (\$1,045,000) rescinded from federal payments for COVID relief);
- (11) Office of Police Complaints. (\$75,000) is rescinded from local funds;
- (12) Office of the Chief Medical Examiner. \$300,000 is added to local funds; and
- (12) Office of Victim Services and Justice Grants. (\$185,000) is rescinded (including (\$100,000) rescinded from local funds and (\$85,000) rescinded from federal payments for COVID relief).

**Public Education System**

The appropriation for Public Education System is decreased by (\$27,405,689) (including (\$19,555,026) rescinded from local funds, (\$580,000) rescinded from dedicated taxes, and (\$7,270,663) rescinded from federal payments for COVID relief), to be allocated as follows:

- (1) Department of Employment Services. (\$3,763,705) is rescinded (including (\$508,705) rescinded from local funds and (\$3,255,000) rescinded from federal payments for COVID relief);
- (2) Department of Parks and Recreation. \$5,356,500 is added to local funds;
- (3) District of Columbia Public Charter Schools. (\$10,500,000) is rescinded from local funds;
- (4) District of Columbia Public Library. (\$952,440) is rescinded from local funds;

(5) District of Columbia State Athletics Commission. (\$80,000) is rescinded from local funds;

(6) Non-Public Tuition. (\$180,000) is rescinded from local funds;

(7) Office of the Deputy Mayor for Education. (\$4,005,663) is rescinded (including (\$190,000) rescinded from local funds and (\$3,815,663) rescinded from federal payments for COVID relief);

(8) Office of the State Superintendent of Education. (\$8,564,134) is rescinded (including (\$7,784,134) rescinded from local funds, (\$580,000) rescinded from dedicated taxes, and (\$200,000) rescinded from federal payments for COVID relief);

(9) Special Education Transportation. (\$4,686,247) is rescinded from local funds; and

(10) State Board of Education. (\$30,000) is rescinded from local funds.

### **Human Support Services**

The appropriation for Human Support Services is increased by \$26,659,721 (including \$36,940,042 added to local funds and (\$10,280,321) rescinded from federal payment funds for COVID relief), to be allocated as follows:

(1) Child and Family Services Agency. (\$943,843) is rescinded from local funds;

(2) Department of Behavioral Health. (\$150,000) is rescinded from local funds;

(3) Department of Health Care Finance. \$49,299,505 is added to local funds;

(4) Department of Human Services. (\$19,251,460) is rescinded (including (\$8,971,139) rescinded from local funds and (\$10,280,321) rescinded from federal payment funds for COVID relief);

(5) Department on Disability Services. (\$1,548,480) is rescinded from local funds;

(6) Office of the Deputy Mayor for Health and Human Services. (\$175,000) is rescinded from local funds; and

(7) Office of the Ombudsperson for Children. (\$571,001) is rescinded from local funds.

### **Operations and Infrastructure**

The appropriation for Operations and Infrastructure is decreased by (\$14,460,622) (including \$424,543 added to local funds, (\$13,244,000) rescinded from dedicated taxes, (\$230,000) rescinded from federal payments for COVID relief, and (\$1,411,165) rescinded from special purpose revenue funds), to be allocated as follows:

(1) Alcoholic Beverage Regulation Administration. (\$40,000) is rescinded from dedicated taxes;

(2) Department of Consumer and Regulatory Affairs (\$8,313,019) is rescinded from local funds;

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(3) Department of Energy and Environment. (\$730,000) is rescinded (including (\$500,000) rescinded from local funds and (\$230,000) rescinded from federal payments for COVID relief);

(4) Department of For-Hire Vehicles. \$4,659,702 is added to local funds;

(5) Department of Insurance, Securities and Banking. (\$1,098,035) is rescinded (including (\$159,140) rescinded from local funds and (\$938,895) rescinded from special purpose revenue funds);

(6) Department of Motor Vehicles. (\$450,000) is rescinded from local funds;

(7) Department of Public Works. \$7,392,000 is added to local funds;

(8) Department of Transportation. (\$2,205,000) is rescinded from local funds;

(9) Public Service Commission. (\$472,270) is rescinded from special purpose funds; and

(10) Washington Metropolitan Area Transit Authority. (\$13,204,000) is rescinded from dedicated taxes.

**Financing and Other**

The appropriation for Financing and Other is increased by \$125,595,345 (including \$79,318,175 added to local funds, (\$2,124,981) rescinded from federal payment funds for COVID relief, and \$48,402,151 added to special purpose revenue funds), to be allocated as follows:

(1) District Retiree Health Contribution. \$2,700,000 is added to local funds;

(2) Non-Departmental Account. \$17,512,405 is added (including \$19,637,386 added to local funds and (\$2,124,981) rescinded from federal payment funds for COVID relief);

(3) Pay-As-You-Go Capital Fund. \$48,102,151 is added (including (\$300,000) rescinded from local funds and \$48,402,151 added to special purpose revenue);

(4) Settlements and Judgements. (\$4,000,000) is rescinded from local funds; and

(5) Workforce Investments Account. \$61,280,789 is added to local funds.

**Enterprise and Other Funds**

The appropriation for Enterprise and Other Funds is decreased by (\$89,836,373) (including \$3,874,000 added to federal payments for COVID relief and (\$93,710,373) rescinded from enterprise funds), to be allocated as follows:

(1) Health Benefit Exchange Authority. \$3,874,000 is added to federal payments for COVID relief; and

(2) Universal Paid Leave Fund. (\$93,710,373) is rescinded from enterprise funds.

Sec. 2a. Amendment.

Section 2 of the Fiscal Year 2022 Local Budget Act of 2021, effective November 3, 2021 (D.C. Law 24-43; 68 DCR 9702), is amended by striking the phrase “; provided further, that any

unspent amount” and inserting the phrase “; provided further, that amounts appropriated from funds received from the federal government under the ARPA and the CARES Act shall be available until expended, provided, that such funds are expended for the same purpose for which the funds are appropriated under this act; provided further, that any unspent amount” in its place.

**Sec. 3. Housing stabilization grants.**

(a) Section 2032 of the Deputy Mayor for Planning and Economic Development Limited Grant-Making Authority Act of 2012, effective September 12, 2012 (D.C. Law 19-168; D.C. Official Code § 1-328.04), is amended by adding a new subsection (w) to read as follows:

“(w)(1) Notwithstanding the Grant Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C. Official Code § 1-328.11 *et seq.*), the Mayor may make grants to housing providers to cover the costs of past due rent of District residents who are tenants of those housing providers.

“(2) The Mayor may issue one or more grants to a third-party grant-managing entity for the purpose of making and administering subgrants on behalf of the Mayor in accordance with the requirements of this subsection.

“(3) For the purposes of this subsection, the term “housing provider” means a landlord or other person entitled to receive rental payments for the use or occupancy of a rental housing unit in the District.”.

(b) Section 47-1803.02(a)(2) of the District of Columbia Official Code is amended by adding a new subparagraph (RR) to read as follows:

“(RR) Grants awarded pursuant to § 1-328.04(w).”.

**Sec. 4. Fiscal Year 2022 grant authorization repeal.**

Section 6173(1) of the Grants Act of 2021, effective November 13, 2021 (D.C. Law 24-45; 68 DCR 10163), is repealed.

**Sec. 5. Universal paid leave waiting period.**

Section 104 of the Universal Paid Leave Amendment Act of 2016, effective April 7, 2017 (D.C. Law 21-264; D.C. Official Code § 32-541.04), is amended as follows:

(a) Subsection (b) is amended by adding a new paragraph (3) to read as follows:

“(3) For claims filed on or after July 25, 2022, paragraph (1) of this subsection shall not apply.”.

(b) Subsection (c) is amended by striking the phrase “Following the filing of a claim and the one-week waiting period, if applicable” and inserting the phrase “Following the filing of a claim” in its place.

**Sec. 6. Notwithstanding the Grant Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C. Official Code § 1-328.11 *et seq.*), in Fiscal Year 2022 the**

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Department of Parks and Recreation shall award a grant of \$250,000 to the Friends of Carter Barron Amphitheatre to advance the next phase of planning to restore the Carter Barron Amphitheatre in Rock Creek Park.

Sec. 7. Designated fund transfers.

(a) Notwithstanding any provision of law limiting the use of funds in the accounts listed in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2022 the following amounts from certified funds and other revenue in the identified accounts to the unassigned fund balance of the General Fund of the District of Columbia:

Agency	Fund	Total
<b>AG0</b>	0601-ACCOUNTABILITY FUND	(45,000)
	0602-LOBBYIST FUND	(60,000)
<b>AM0</b>	1440-RFK & DC ARMORY MAINTENANCE FUND	(276,753)
<b>AT0</b>	0606-RECORDER OF DEEDS SURCHARGE	(1,830,000)
	6115-OFT CENTRAL COLLECTION UNIT (CCU) O TYPE	(302,286)
<b>BG0</b>	1111-DISABILITY COMP. NON - LAPSING LOCAL	(3,517,308)
<b>CF0</b>	0619-DC JOBS TRUST FUND	(35,000)
<b>CJ0</b>	1121-FAIR ELECTIONS FUND	(3,500,000)
<b>CQ0</b>	6000-RENTAL UNIT FEE FUND	(25,000)
<b>CR0</b>	6010-OPLA - SPECIAL ACCOUNT	(1,205,475)
	6040-CORPORATE RECORDATION FUND	(365,000)
<b>DB0</b>	0602-HPAP - REPAY	(466,818)
<b>GD0</b>	0111-HEALTHY SCHOOLS FUND	(580,000)
	0618-STUDENT RESIDENCY VERTIFICATION FUND	(574,595)
	0620-CHILD DEVELOPMENT FACILITIES FUND	(161,257)
	1120-RESERVE FUNDS (SPECIAL EDUCATION COMPLIANCE FUND)	(757,134)
<b>GL0</b>	0619-STATE ATHLETIC ACTS PROG & OFFICE FUND	(50,000)
<b>HA0</b>	0602-ENTERPRISE FUND ACCOUNT	(317,774)
<b>HC0</b>	0605-SHPDA FEES	(308,000)
	0632-PHARMACY PROTECTION	(86,610)
	0643-BOARD OF MEDICINE	(194,732)
	0655-SHPDA ADMISSION FEE	(130,000)
	0673-DOH - REGULATORY ENFORCEMENT FUND	(25,000)

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<b>HT0</b>	0631-MEDICAID COLLECTIONS-3RD PARTY LIABILITY	(1,300,000)
	0632-BILL OF RIGHTS-(GRIEVANCE & APPEALS)	(314,434)
	0635-INDIVIDUAL INSUR MKT AFFORD & STABILITY	(3,489,103)
<b>JA0</b>	0603-SSI PAYBACK	(400,000)
<b>KA0</b>	6031-DC CIRCULATOR BUS SYSTEM - NPS MALL ROUTE	(1,411,204)
	6901-DDOT ENTERPRISE FUND-NON TAX REVENUES	(426,990)
<b>KG0</b>	0634-SOIL EROSION/SEDIMENT CONTROL	(70,000)
	0645-PESTICIDE PRODUCT REGISTRATION	(50,000)
	6500-BENCHMARKING ENFORCEMENT FUND	(55,000)
<b>KV0</b>	6258-MOTOR VEHICLE INSPECTION STATION	(35,000)
<b>LQ0</b>	0110-DEDICATED TAXES	(40,000)
<b>RJ0</b>	0640-SUBROGATION FUND	(155,063)
<b>RM0</b>	0629-AGREEMENT WITH INDEPENDENT AGENCIES	(36,943)
<b>SR0</b>	2100-HMO ASSESSMENT	(94,974)
	2350-SECURITIES AND BANKING FUND	(734,129)
	2800-CAPTIVE INSURANCE	(109,792)
	2910-FORECLOSURE MEDIATION FUND	(5,000)
<b>TO0</b>	0602-DC NET SERVICES SUPPORT	(2,650,368)
<b>UC0</b>	1631-PREPAID WIRELESS 911 CHARGES	(171,775)
<b>UZ0</b>	6113-HOUSING PRODUCTION TRUST FUND	(8,697,000)
<b>VA0</b>	0600-OFFICE OF VETERANS AFFAIS FUND	(15,000)
<b>Grand Total</b>		<b>(35,075,517)</b>

(b) Notwithstanding any provision of law limiting the use of funds in the accounts listed in D.C. Official Code § 47-392.02(j-5)(1) and (2), the amounts deposited and committed to those accounts pursuant to D.C. Official Code § 47-392.02(j-5) in Fiscal Year 2022, based on the Annual Comprehensive Financial Report for Fiscal Year 2021, shall, after such deposits and commitments have been made, be transferred by the Chief Financial Officer before September 30, 2022, to the unassigned balance of the General Fund of the District of Columbia.

(c) The total amount identified in subsections (a) and (b) of this section shall be made available as set forth in the approved Fiscal Year 2023 Budget and Financial Plan.



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Sec. 8. Remaining Fiscal Year 2022 unexpended revenue of \$337,293,157 shall be carried over into Fiscal Year 2023 as fund balance and shall be available as set forth in the approved Fiscal Year 2023 Budget and Financial Plan.

Sec. 9. Capital project rescissions and increases.

In Fiscal Year 2022, the Chief Financial Officer shall rescind or increase capital project allotments as set forth in the following table:

<b>Owner Agency</b>	<b>Project No</b>	<b>Project Title</b>	<b>Fund Detail</b>	<b>Amount</b>
<b>AM0</b>	<b>BRM30C</b>	NON STRUCTURAL RENOVATIONS	300	(672,966)
	<b>LMJKBC</b>	KEY BRIDGE EXXON PROPERTY	300	14,000,000
	<b>N1401B</b>	GOVERNMENT CENTERS	300	(1,491)
	<b>N1403C</b>	ONE JUDICIARY SQUARE	300	(13)
	<b>PL101C</b>	SHELTER AND TRANSITIONAL HOUSING POOL	300	(1,591)
	<b>PL102C</b>	ELEVATOR POOL	300	(832)
	<b>PL105C</b>	ARCHIVES RECORDER OF DEEDS	300	(800)
	<b>PL106C</b>	GOVERNMENT CENTERS POOL	300	(1,944)
	<b>PL107C</b>	MISCELLANEOUS BUILDINGS POOL	300	(17)
	<b>PL1SWC</b>	EPA STORM WATER COMPLIANCE INITIATIVE	300	(2,884,467)
	<b>PL402C</b>	ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR	300	(386)
	<b>PL402C</b>	ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR	304	(898,903)
	<b>PL601C</b>	HVAC REPAIR RENOVATION POOL	300	(1,359)
	<b>PLSISC</b>	FY 2021 INAUGURAL REVIEWING STANDS	300	(974,500)
<b>BY0</b>	<b>SW601C</b>	SENIOR WELLNESS CENTER RENOVATION POOL P	300	400,000
<b>CE0</b>	<b>MCL03C</b>	MARTIN LUTHER KING JR. MEMORIAL CENTRAL	304	400,000
<b>EB0</b>	<b>DUGEBC</b>	DUPONT UNDERGROUND	309	(800,000)
	<b>EB007C</b>	1234 GOOD HOPE ROAD SE	300	(2,500,000)
	<b>EB008C</b>	MP-NEW COMMUNITIES	301	(697,758)
	<b>EB008C</b>	MP-NEW COMMUNITIES	309	697,758
	<b>EB012C</b>	33 K STREET NW	309	(20,000,000)

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	<b>EB016C</b>	PARK MORTON REDEVELOPMENT INITIATIVE	309	20,000,000
	<b>EB432C</b>	FRANK D. REEVES CENTER	300	(5,000,000)
<b>FL0</b>	<b>CGN01C</b>	GENERAL RENOVATIONS AT DOC FACILITIES	300	(100,000)
	<b>CGN02C</b>	CTF GENERAL RENOVATION	300	(100,000)
	<b>CGN08C</b>	HEATING SYSTEM REPLACEMENT	300	(100,000)
	<b>CR003C</b>	UPGRADE FIRE ALARM AND SPRINKLER SYSTEM	300	(5,056)
	<b>CR104C</b>	HVAC REPLACEMENT FOR CDF	300	(100,000)
	<b>MA203C</b>	EXTERIOR STRUCTURAL FINISHING	300	(100,000)
<b>FR0</b>	<b>HDW02C</b>	LABORATORY & HOSPITAL EQUIPMENT – DFS	304	(510,000)
<b>GA0</b>	<b>GI5FHC</b>	FOXHALL MODERNIZATION/RENOVATION	300	(38,020,000)
	<b>GM121C</b>	MAJOR REPAIRS/MAINTENANCE - DCPS	300	1,500,000
	<b>YY1SGC</b>	STAY @ GARNET-PATTERSON	300	16,900,000
<b>HM0</b>	<b>HM1CMC</b>	OHR'S CASE MANAGEMENT	304	450,000
<b>HT0</b>	<b>UMV01C</b>	SAINT ELIZABETHS MEDICAL CENTER	301	(101,318)
	<b>UMV01C</b>	SAINT ELIZABETHS MEDICAL CENTER	309	102,242
<b>KA0</b>	<b>CE304C</b>	STREET SIGN IMPROVEMENTS	300	(678,034)
	<b>CE308C</b>	CONCRETE, ASPHALT AND BRICK MAINTENANCE	300	(562,723)
	<b>LMBSSC</b>	STREETSCAPES AND BEAUTIFICATION	300	9,124,500
	<b>LMEQUC</b>	EQUIPMENT	304	(1,097,618)
	<b>LMFACC</b>	FACILITIES	300	2,000,000
	<b>LMGGRC</b>	POWERLINE UNDERGROUNDING	314	22,831,720
	<b>LMJKBC</b>	KEY BRIDGE EXXON PROPERTY	300	(10,000,000)
	<b>LMS05C</b>	I-66/ROCK CREEK PARKWAY BYPASS STUDY	300	(539,000)
	<b>LMVAEC</b>	VEHICLE FLEET	304	(5,000,000)
	<b>LMWWMC</b>	STORMWATER AND FLOOD MITIGATION	300	(300)
	<b>SR310C</b>	STORMWATER MANAGEMENT	300	(100,000)
<b>KG0</b>	<b>HMRHMC</b>	HAZARDOUS MATERIAL REMEDIATION – DOEE	314	25,570,431

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	<b>K2015C</b>	ENFORCEMENT AND COMPLIANCE DATABASE	300	(17,923)
	<b>SUS04C</b>	SUSTAINABLE DC FUND-2	300	(56)
<b>KT0</b>	<b>BRTMOC</b>	BENNING ROAD TRANSFER STATION MODERNIZAT	300	20,804,101
	<b>BRTMOC</b>	BENNING ROAD TRANSFER STATION MODERNIZAT	301	500,000
<b>PO0</b>	<b>DWB03C</b>	PROCUREMENT SYSTEMS	304	(20,923)
	<b>YA140C</b>	IT INITIATIVE	300	(584)
<b>RK0</b>	<b>RMS01C</b>	RISK MANAGEMENT IT SYSTEM	301	(190)
<b>TO0</b>	<b>N1601B</b>	DCWAN	300	(7,508)
	<b>N1601B</b>	DCWAN	304	(9,520)
	<b>N2522C</b>	DATA CENTER RELOCATION (REEVES CENTER)	304	5,000,000
	<b>N3102C</b>	DATA MANAGEMENT AND PUBLICATION PLATFORM	300	(3,737)
	<b>N3102C</b>	DATA MANAGEMENT AND PUBLICATION PLATFORM	301	(735)
	<b>N3802C</b>	PROCURMENT SYSTEM	300	(1)
	<b>N3802C</b>	PROCURMENT SYSTEM	304	(301)
	<b>NTU02C</b>	UPGRADE END OF LIFE NETWORK ELECTRONICS	304	(59,352)
	<b>ZB141C</b>	HUMAN RESOURCES APPLICATION SECURITY INI	300	(703)
	<b>ZB141C</b>	HUMAN RESOURCES APPLICATION SECURITY INI	304	(5,993)
<b>UC0</b>	<b>UC2TDC</b>	IT AND COMMUNICATIONS UPGRADES	304	(500,000)
<b>Grand Total</b>				<b>48,102,151</b>

Sec. 10. Flavored Tobacco Product Prohibition Funding.

(a) The fiscal impact of revenue loss attributable to the Flavored Tobacco Product Prohibition Amendment Act of 2021, effective September 22, 2021 (D.C. Law 24-25; 68 DCR 7332) (“Act”), shall be offset by local fiscal year recurring revenues included in the Chief Financial Officer’s June 2022 revenue estimate and, if necessary, the September revenue estimate, that exceed the annual revenue estimate incorporated in the approved budget and

financial plan for Fiscal Year 2023 through Fiscal Year 2026; provided, that the Act is thereby fully funded.

(b) In the June 2022 revenue estimate and in the September 2022 revenue estimate, the Chief Financial Officer shall certify:

(1) Whether and by what amount local fiscal year revenues included in the revenue estimate exceed the annual revenue estimate incorporated in the approved budget and financial plan for Fiscal Year 2023 through Fiscal Year 2026;

(2) Whether such excess revenues, together with the excess revenues identified pursuant to this subsection in prior revenue estimates, are in an amount sufficient to offset the fiscal impact of the revenue loss identified in subsection (a) of this section; and

(3) That all such excess revenues, together with the excess revenues identified pursuant to this subsection in prior revenue estimates, have been set aside to ensure that the Act be funded until such time as the Chief Financial Officer certifies that the Act is fully funded.

**Sec. 11. Fiscal impact statement.**

The Council adopts the fiscal impact statement of the Budget Director as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

**Sec. 12. Effective date.**

This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).

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Chairman  
Council of the District of Columbia

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Mayor  
District of Columbia