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A BILL
23-206

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA



To adjust, on a temporary basis, certain allocations in the Fiscal Year 2019 Local Budget Act of 2018 pursuant to the Omnibus Appropriations Act, 2009.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2019 Revised Local Budget Temporary Adjustment Act of 2019”.

Sec. 2. Pursuant to section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the Fiscal Year 2019 budget shall be adjusted as follows:

PART A—SUMMARY OF EXPENSES

\$56,466,22257,610,000 is added (including an increase of \$51,881,39752,267,000 in local funds, a decrease of (\$122,000) in dedicated taxes, an increase of \$3,301,0004,201,000 in other funds, and an increase of \$1,263,8251,264,000 in Medicaid payments), to be allocated as follows:

PART B—DIVISION OF EXPENSES

Governmental Direction and Support

The appropriation for Governmental Direction and Support is increased by

27 \$14,230,83614,244,545 in local funds, to be allocated as follows:

28 (1) Department of General Services. - \$13,586,825 is added in local funds;

29 (2) Captive Insurance Agency - \$1,321,737 is added in local funds;

30 (3) Deputy Mayor for Greater Economic Opportunity. – (\$500,000) is removed from

31 local funds, from the funds available for the Workforce Investment Council for activities

32 consistent with the DC Central Kitchen Grants Amendment Act of 2018, effective October 30,

33 2018 (D.C. Law 22-168; 65 DCR 13694);

34

35 (4) Advisory Neighborhood Commissions. - \$30,000 is added in local funds;

36

37 ~~(5) Contract Appeals Board. — (\$13,709) is removed from local funds;~~

38

39 (65) Office of Finance and Resource Management. – (\$61,088) is removed from

40 local funds;

41 (76) Public Employee Relations Board. – (\$32,929) is removed from local funds;

42 and

43

44 (87) Council of the District of Columbia. – (\$100,000) is removed from local funds.

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Economic Development and Regulation

47 The appropriation for Economic Development and Regulation is decreased by

48 ~~(\$2,187,098~~1,587,098) (including a decrease of ~~(\$2,065,000)~~ in local funds, a decrease of

49 (\$122,000) in dedicated taxes, and an increase of \$600,000 in other funds), to be allocated as

50 follows:

51 (1) Office of Planning. - \$1,083,000 is added in local funds;

52 (2) Department of Consumer and Regulatory Affairs. - \$500,000 is added in local
53 funds and \$600,000 is added in other funds;

54 (3) Housing Production Trust Fund Subsidy. – (\$3,184,000) is removed from local
55 funds.

56 (4) Office of the Tenant Advocate. – (\$617,348) is removed from local funds;

57 (5) Housing Authority Subsidy. - \$53,250 is added in local funds;

58 (6) Alcoholic Beverage Regulation Administration. – (\$122,000) is removed from
59 dedicated taxes; and

60 (7) Office of Zoning. - \$100,000 is added in local funds.

61 **Public Safety and Justice**

62 The appropriation for Public Safety and Justice is increased by ~~\$5,043,892~~ 5,293,892
63 (including an increase of ~~\$3,543,892~~ 3,793,892 in local funds and an increase of \$1,500,000 in
64 Medicaid payments), to be allocated as follows:

65 (1) Metropolitan Police Department. – \$3,600,000 is added in local funds;

66 (2) Fire and Emergency Medical Services Department. – \$231,000 is added in local
67 funds and \$1,500,000 is added in Medicaid payments;

68 (3) Department of Corrections. – \$1,182,000 is added in local funds;

69 (4) Office of Neighborhood Safety and Engagement. – (\$264,824) is removed from
70 local funds;

71 (5) District of Columbia National Guard. – (\$14,000) is removed from local funds;

72 (6) Department of Forensic Sciences. – (~~\$405,975~~155,975) is removed from local
73 funds;

74 (7) Office of Police Complaints. – (\$723) is removed from local funds;

75 (8) Office of Administrative Hearings. – (\$106,586) is removed from local funds;

76 (9) Office of Unified Communications. – (\$657,000) is removed from local funds;

77 and

78 (10) Office of Victim Services and Justice Grants. – (\$20,000) is removed from local
79 funds.

80 **Public Education System**

81 The appropriation for Public Education System is decreased by (\$4,249,656) in local funds
82 to be allocated as follows:

83 (1) Office of the State Superintendent of Education. –\$1,292,189 is added in local
84 funds;

85 (2) Non-Public Tuition. – (\$500,000) is removed from local funds;

86 (3) State Board of Education. – (\$41,845) is removed from local funds; and

87 (4) District of Columbia Public Charter Schools. – (\$5,000,000) is removed from
88 local funds.

89 **Human Support Services**

90 The appropriation for Human Support Services is decreased by (\$19,417,752) in local
91 funds and a decrease of (\$236,175) in Medicaid payments) to be allocated as follows:

ENGROSSED ORIGINAL

- 92 (1) Office on Aging. – \$2,250,000 is added in local funds;
- 93 (2) Department of Parks and Recreation. – \$1,743,916 is added in local funds;
- 94 (3) Department of Health Care Finance. – (\$10,000,000) (\$10,295,594) is removed
95 from local funds and (\$236,175) is removed from Medicaid payments;
- 96 (4) Department of Youth Rehabilitation Services. – (\$7,945,000) is removed from
97 local funds; and
- 98 (5) Child and Family Services Agency. – (\$3,293,350) is removed from local funds.
- 99 (6) Department of Health. – (\$9,525) is removed from local funds;
- 100 (7) Department of Human Services. – (\$314,778) is removed from local funds;
- 101 (8) Deputy Mayor for Health and Human Services. – (\$230,609) is removed from
102 local funds;
- 103 (9) Department of Disability Services. – (\$381,637) is removed from local funds;
- 104 (10) Department of Behavioral Health. – (\$205,000) is removed from local funds;
- 105 and
- 106 (11) Unemployment Compensation Fund. – (\$500,000) is removed from local funds.

Public Works

108 The appropriation for Public Works is increased by ~~\$9,586,000~~ \$9,886,000 (including an
109 increase of ~~\$6,284,285~~ \$6,285,000 in local funds and an increase of ~~\$3,301,601~~ \$3,601,000 in other funds), to be
110 allocated as follows:

- 111 (1) Washington Metropolitan Area Transit Authority. – \$13,578,000 is added in local

112 funds;

113 (2) District Department of Transportation. (\$965,000) is removed from local funds
114 and ~~\$3,301,000~~\$3,601,000 is added in other funds;

115 (3) Department of Public Works. – (\$4,947,000) is removed from local funds; and

116 (4) Department of Motor Vehicles. – (\$1,382,000) is removed from local funds.

117 **Financing and Other**

118 The appropriation for Financing and Other is increased by \$53,439,000 in local funds to be
119 allocated as follows:

120 (1) Emergency and Contingency Reserve Funds. – \$47,598,000 is added in local
121 funds; and

122 (2) Workforce Investments Account. - \$5,841,000 is added in local funds.

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124 Sec. 3. Remaining Fiscal Year 2019 unexpended revenue of ~~\$23,996,340~~\$26,873,000 shall
125 be carried over into Fiscal Year 2020 as fund balance and shall be available as set forth in the
126 approved Fiscal Year 2020 Budget and Financial Plan.

127 Sec. 4. Capital adjustments.

128 In Fiscal Year 2019, the Chief Financial Officer shall rescind or adjust capital project
129 allotments as set forth in the following tabular array, with the savings to be used in accordance
130 with the Fiscal Year 2020 Local Budget Act of 2019:

ENGROSSED ORIGINAL

Owner Agency	Project No	Project Title	Fund Detail	Total
AM0	BRM05C	DALY BUILDING CRITICAL SYSTEMS	300	(40.00)
	N1403C	ONE JUDICIARY SQUARE	300	(107,395.82)
	PL102C	ELEVATOR POOL	300	(50,413.97)
	PL104C	ADA COMPLIANCE POOL	300	(100,000.00)
	PL106C	GOVERNMENT CENTERS POOL	300	(312,944.51)
	PL107C	MISCELLANEOUS BUILDINGS POOL	300	(232,721.13)
	PL108C	BIG 3 BUILDINGS POOL	300	(450,000.00)
	PL402C	ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR	300	(72,000.00)
	PL601C	HVAC REPAIR RENOVATION POOL	300	(322,468.38)
	PL603C	WINDOW REPAIR AND RENOVATION POOL	300	(84,612.16)
	PL901C	ENERGY RETROFITTING OF DISTRICT BUILDING	300	(900,000.00)
	PL905C	MUNICIPAL LABOR PROGRAM MANAGEMENT	300	(200,804.00)
BA0	AB102C	ARCHIVES	300	(1,000,000.00)
CE0	ASF18C	SHARED TECHNICAL SERVICES CENTER	304	(2,400,000.00)
CF0	UIM02C	UI MODERNIZATION PROJECT-FEDERAL	300	(3,095,653.23)
CR0	ISM07C	IT SYSTEMS MODERNIZATION - DCRA	300	(2,500.00)
EB0	SC216C	CONSTRUCTION- REDEVELOPMENT	300	(2,250,000.00)
	STH01C	STRAND THEATER	301	(94,408.68)
FA0	ATE01C	2850 NY AVE BUILDING	300	(2,940,657.62)
GA0	MO337C	MOTEN ES MODERNIZATION/RENOVATION	300	(1,407.50)
	TB137C	BRENT ES MODERNIZATION	300	(9,840.00)
	YY101C	BANNEKER HS MODERNIZATION/RENOVATION	300	2,251,535.58
	YY120C	SHAW MODERNIZATION	300	721,302.93
			301	278,697.07
HA0	AW304C	MARVIN GAYE RECREATION CENTER	300	(747.18)
	QD738C	FORT DUPONT ICE ARENA REPLACEMENT	306	(5,000,000.00)
	QJ801C	FRIENDSHIP PARK	300	(32,018.59)
	QK338C	FORT STANTON RECREATION CENTER	300	(235,327.66)
			301	(167,424.30)

ENGROSSED ORIGINAL

	QN7MMC	METRO MEMORIAL PARK	300	(25,772.95)
	RG001C	GENERAL IMPROVEMENTS - DPR	300	(1,064,351.70)
	RR007C	FACILITY RENOVATION	301	(16,864.09)
	RR015C	PARK LIGHTING	300	(0.90)
	SET38C	SOUTHEAST TENNIS AND LEARNING CENTER	300	(489,511.22)
	YDPKIC	YARDS PARK AND CANAL PARK IMPROVEMENTS	300	(3,723,655.00)
JA0	CMSHSC	CASE MANAGEMENT SYSTEM	302	(15,474.82)
	HSW04C	WARD 4 TEMPORARY HOUSING FOR FAMILIES	300	(1,662,000.00)
	JB237C	MODERNIZATION/RENOVATIONS	300	(287,216.00)
	THK17C	EMERGENCY AND TEMPORARY HOUSING UPGRADES	301	(1,165,000.00)
	THK19C	EMERGENCY & TEMPORARY HOUSING FOR MEN	300	22,000,000.00
KA0	TRL50C	TRAILS	300	(500,000.00)
KE0	SA311C	WMATA FUND - PRIIA	300	(832,074.00)
TO0	N1601B	DCWAN	300	(71,230.17)
	N2518C	DATA CENTER RELOCATION	304	(1,500,000.00)
Total rescission				(6,165,000.00)

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Sec. 5. Designated fund transfers.

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(a) Notwithstanding any provision of law limiting the use of funds in the accounts listed

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in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2019 the

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following amounts from certified fund balances and other revenue in the identified accounts to

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the General Fund of the District of Columbia:

Agency	Fund Detail	Fund Detail Title	Total
AT0	606	Recorder of Deeds Surcharge	500,000
	<u>613</u>	<u>Unclaimed Property</u>	<u>30,642</u>

ENGROSSED ORIGINAL

<u>AT0</u>			
AT0	619	DC Lottery Reimbursement	106,581
CB0	616	Litigation Support Fund	1,601,990
CF0	619	DC Jobs Trust Fund	61,280
CR0	6006	Nuisance Abatement	27,669
CR0	6013	Basic Business License Fund	815,000
CR0	6040	Corporate Recordation Fund	2,855,190
CR0	6050	Expedited Permit Review Fund	2,000,000
DB0	602	HPAP Repay	849,194
EB0	419	H Street NE Retail Priority Area Grant Fund	2,120,000
EB0	609	Industrial Revenue Bond Program	475,287
EB0	632	AWC & NCRC Development (ED Special Account)	2,890,000
EN0	6160	Streetscape Loan Relief Fund	268,121
FO0	100	Community Based Violence Reduction Fund	1,200,000
GD0	1120	Student Enrollment Fund	2,896,188
GC0	100	Special Education Enhancement Fund	8,000,000
GD0	111	Healthy Schools Fund	700,000
HT0	115	DC Provider Fee	69,577
HC0	605	SHPDA Fees	286,702
HC0	632	Pharmacy Protection	7,967
HC0	643	Board of Medicine Fund	15,192

ENGROSSED ORIGINAL

HC0	644	Spay and Neutering Fund	29,419
HC0	655	SHPDA Admission Fee	33,691
HC0	661	ICF/MR Fees and Fines Fund	108,241
HT0	631	Medicaid Collections-3rd Party Liability	467,924
HT0	632	Bill of Rights (Grievance and Appeals)	9,079
JA0	0	Escheatment Fund	935,507
KA0	6031	DC Circulator Bus System - NPS Mall Route	1,650,000
KE0	110	Dedicated Taxes	468,000
KT0	6052	Solid Waste Diversion Fund	50,000
KT0	6591	Clean City Fund	200,000
KV0	6100	Fee-Out-Of-State Vehicle Registration	97,500
KV0	6258	Motor Vehicle Inspection Program	200,000
LQ0	6017	ABC - Import and Class License Fees	76,613
LQ0	110	Reimbursable Detail Subsidy Program	122,000
RM0	640	DMH Medicare and 3rd Party Reimbursement	250,000
SR0	2200	Insurance Assessment Fund	571,130
<u>SR0</u>	<u>2350</u>	<u>Securities and Banking Fund</u>	<u>832,218</u>
TC0	2400	Public Vehicles for Hire Customer Service	302,277
TO0	602	DCNet Services Support	353,000
Total sweep			<u>34,395,956</u> <u>34,195,956</u>

138 (b) The total amount identified in subsection (a) of this section shall be made available as
139 set forth in the approved Fiscal Year 2020 Budget and Financial Plan.

140 Sec. 6. Section 47-812(b-9)(2)(D)(ii) of the District of Columbia Official Code is amended
141 to read as follows:

142 “(ii) IST revenue collected during the period beginning on January 1,
143 2019, through September 30, 2019, shall be directed to the unassigned balance of the General
144 Fund for purposes consistent with the Fiscal Year 2019 Revised Local Budget Emergency Act of
145 2019, passed on May 28, 2019 (Enrolled version of Bill 23-205).”.

146 Sec. 7. Fiscal impact statement.

147 The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal
148 impact statement required by section 4a of the General Legislative Procedures Act of 1975,
149 approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

150 Sec. 8. Effective date.

151 (a) This act shall take effect following approval by the Mayor (or in the event of veto by
152 the Mayor, action by the Council to override the veto), a 30-day period of Congressional review
153 as provided in section 602(c)(1) of the District of Columbia Home Rule Act, approved December
154 24, 1973 (87 Stat. 813; D.C. Official Code § 1-206.02(c)(1)), and publication in the District of
155 Columbia Register.

156 (b) This act shall expire after 225 days of its having taken effect.