



General Assembly

February Session, 2024

Governor's Bill No. 5049

LCO No. 452



Referred to Committee on APPROPRIATIONS

Introduced by:

Request of the Governor Pursuant
to Joint Rule 9

**AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 2024.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
- 2 from the GENERAL FUND for the purposes herein specified for the
- 3 fiscal year ending June 30, 2024:

T1	GENERAL FUND	2023-2024
T2		
T3	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T4	Professional Services	600,000
T5		
T6	DEPARTMENT OF SOCIAL SERVICES	
T7	Medicaid	135,400,000
T8		
T9	DEPARTMENT OF CORRECTION	
T10	Other Expenses	17,000,000
T11	Inmate Medical Services	7,000,000

T12		
T13	STATE COMPTROLLER - FRINGE BENEFITS	
T14	Higher Education Alternative Retirement System	70,000,000
T15	Pensions and Retirements - Other Statutory	31,600
T16	Other Post Employment Benefits	1,191,127
T17		
T18	TOTAL - GENERAL FUND	231,222,727

4 Sec. 2. (*Effective from passage*) The amounts appropriated to the
5 following agencies in section 1 of public act 23-204, are reduced by the
6 following amounts for the fiscal year ending June 30, 2024:

T19	GENERAL FUND	2023-2024
T20		
T21	OFFICE OF LEGISLATIVE MANAGEMENT	
T22	Personal Services	3,000,000
T23		
T24	AUDITORS OF PUBLIC ACCOUNTS	
T25	Personal Services	300,000
T26		
T27	COMMISSION ON WOMEN, CHILDREN, SENIORS AND OPPORTUNITY	
T28	Personal Services	100,000
T29		
T30	SECRETARY OF THE STATE	
T31	Personal Services	750,000
T32		
T33	ELECTIONS ENFORCEMENT COMMISSION	
T34	Elections Enforcement Commission	300,000
T35		
T36	OFFICE OF STATE ETHICS	
T37	Office of State Ethics	100,000
T38		
T39	FREEDOM OF INFORMATION COMMISSION	
T40	Freedom of Information Commission	300,000
T41		
T42	OFFICE OF THE STATE TREASURER	
T43	Personal Services	300,000
T44		

T45	OFFICE OF THE STATE COMPTROLLER	
T46	Personal Services	600,000
T47		
T48	DEPARTMENT OF REVENUE SERVICES	
T49	Personal Services	10,300,000
T50		
T51	OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
T52	Personal Services	200,000
T53		
T54	OFFICE OF POLICY AND MANAGEMENT	
T55	Personal Services	1,000,000
T56	Distressed Municipalities	1,500,000
T57		
T58	DEPARTMENT OF VETERANS AFFAIRS	
T59	Personal Services	600,000
T60		
T61	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T62	Other Expenses	4,500,000
T63		
T64	OFFICE OF THE ATTORNEY GENERAL	
T65	Personal Services	2,650,000
T66		
T67	DIVISION OF CRIMINAL JUSTICE	
T68	Personal Services	3,700,000
T69		
T70	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T71	Personal Services	1,000,000
T72		
T73	MILITARY DEPARTMENT	
T74	Personal Services	100,000
T75		
T76	DEPARTMENT OF CONSUMER PROTECTION	
T78	Personal Services	680,000
T79	Other Expenses	500,000
T80		
T81	DEPARTMENT OF AGRICULTURE	
T82	Personal Services	750,000
T83		
T84	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	

T85	Personal Services	300,000
T86	Other Expenses	3,743,000
T87	Office of Workforce Strategy	300,000
T88		
T89	DEPARTMENT OF HOUSING	
T90	Personal Services	300,000
T91		
T92	AGRICULTURAL EXPERIMENT STATION	
T93	Personal Services	650,000
T94		
T95	DEPARTMENT OF PUBLIC HEALTH	
T96	Personal Services	3,900,000
T97		
T98	OFFICE OF HEALTH STRATEGY	
T99	Personal Services	400,000
T100		
T101	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T102	Personal Services	400,000
T103		
T104	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T105	Personal Services	16,250,000
T106	Behavioral Services Program	1,500,000
T107	Supplemental Payments for Medical Services	100,000
T108	Employment Opportunities and Day Services	24,200,000
T109	Community Residential Services	7,800,000
T110		
T111	DEPARTMENT OF AGING AND DISABILITY SERVICES	
T112	Personal Services	900,000
T113	Other Expenses	140,000
T114	Educational Aid for Children - Blind or Visually Impaired	200,000
T115		
T116	DEPARTMENT OF EDUCATION	
T117	Personal Services	5,300,000
T118	Sheff Settlement	6,000,000
T119	Non Sheff Transportation	900,000
T120	Magnet Schools	4,347,000
T121		
T122	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM	

T123	Personal Services	1,000,000
T124		
T125	OFFICE OF EARLY CHILDHOOD	
T126	Personal Services	1,750,000
T127	Early Care and Education	5,265,000
T128		
T129	CONNECTICUT STATE LIBRARY	
T130	Personal Services	700,000
T131		
T132	OFFICE OF HIGHER EDUCATION	
T133	Personal Services	100,000
T134	Other Expenses	300,000
T135		
T136	TEACHERS' RETIREMENT BOARD	
T137	Personal Services	100,000
T138	Municipal Retiree Health Insurance Costs	450,000
T139		
T140	DEPARTMENT OF CHILDREN AND FAMILIES	
T141	Personal Services	15,090,000
T142	Board and Care for Children - Foster	1,522,000
T143	Board and Care for Children - Short-term and Residential	2,145,000
T144	Juvenile Review Boards	16,000
T145	Youth Transition and Success Programs	32,000
T146	Youth Service Bureaus	50,000
T147		
T148	JUDICIAL DEPARTMENT	
T149	Personal Services	613,311
T150	Juvenile Alternative Incarceration	750,000
T151	Workers' Compensation Claims	250,000
T152	Juvenile Justice Outreach Services	375,000
T153	Board and Care for Children - Short-term and Residential	375,000
T154		
T155	PUBLIC DEFENDER SERVICES COMMISSION	
T156	Assigned Counsel - Criminal	2,222,689
T157	Expert Witnesses	241,000
T158		
T159	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T160	Workers' Compensation Claims	2,000,000

T161	Claims - Department of Children and Families	1,600,000
T162	Workers' Compensation Claims Mental Health & Addiction Serv	1,000,000
T163		
T164	TOTAL - GENERAL FUND	148,807,000

7 Sec. 3. (*Effective from passage*) The following sum is appropriated from
8 the SPECIAL TRANSPORTATION FUND for the purpose herein
9 specified for the fiscal year ending June 30, 2024:

T165	SPECIAL TRANSPORTATION FUND	2023-2024
T166		
T167	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T168	State Insurance and Risk Management Operations	3,500,000
T169		
T170	TOTAL - SPECIAL TRANSPORTATION FUND	3,500,000

10 Sec. 4. (*Effective from passage*) The amounts appropriated to the
11 following agencies in section 2 of public act 23-204, are reduced by the
12 following amounts for the fiscal year ending June 30, 2024:

T171	SPECIAL TRANSPORTATION FUND	2023-2024
T172		
T173	DEPARTMENT OF MOTOR VEHICLES	
T174	Personal Services	13,000,000
T175		
T176	DEPARTMENT OF TRANSPORTATION	
T177	Personal Services	4,275,000
T178		
T179	STATE COMPTROLLER - FRINGE BENEFITS	
T180	Unemployment Compensation	150,000
T181	State Employees Health Service Cost	370,000
T182	SERS Defined Contribution Match	250,000
T183		
T184	TOTAL - SPECIAL TRANSPORTATION FUND	18,045,000

13 Sec. 5. (*Effective from passage*) The amounts appropriated to the
14 following agency in section 4 of public act 23-204, are reduced by the

15 following amounts for the fiscal year ending June 30, 2024:

T185	BANKING FUND	2023-2024
T186		
T187	DEPARTMENT OF BANKING	
T188	Personal Services	2,000,000
T189	Fringe Benefits	2,000,000
T190		
T198	TOTAL - BANKING FUND	4,000,000

16 Sec. 6. (*Effective from passage*) The amounts appropriated to the
 17 following agencies in section 5 of public act 23-204, are reduced by the
 18 following amounts for the fiscal year ending June 30, 2024:

	INSURANCE FUND	2023-2024
T201	OFFICE OF POLICY AND MANAGEMENT	
T202	Personal Services	100,000
T203		
T204	DEPARTMENT OF INSURANCE	
T205	Personal Services	2,000,000
T206	Fringe Benefits	2,000,000
T207		
T208	OFFICE OF HEALTH STRATEGY	
T209	Personal Services	500,000
T210	Fringe Benefits	600,000
T211		
T212	TOTAL - INSURANCE FUND	5,200,000

19 Sec. 7. (*Effective from passage*) The amounts appropriated to the
 20 following agency in section 6 of public act 23-204, are reduced by the
 21 following amounts for the fiscal year ending June 30, 2024:

T213	CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	2023-2024
T214		
T215	OFFICE OF CONSUMER COUNSEL	

T216	Personal Services	150,000
T217	Fringe Benefits	185,727
T218		
T219	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	335,727

22 Sec. 8. (*Effective from passage*) The amounts appropriated to the
 23 following agencies in section 7 of public act 23-204, are reduced by the
 24 following amounts for the fiscal year ending June 30, 2024:

T220	WORKERS' COMPENSATION FUND	2023-2024
T221		
T223	WORKERS' COMPENSATION COMMISSION	
T224	Personal Services	735,000
T225	Fringe Benefits	850,000
T226		
T219	DEPARTMENT OF AGING AND DISABILITY SERVICES	
T227	Rehabilitative Services	250,000
T228		
T229	TOTAL - WORKERS' COMPENSATION FUND	1,835,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>from passage</i>	New section
Sec. 8	<i>from passage</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]

