



General Assembly

February Session, 2024

Governor's Bill No. 5048

LCO No. 544



Referred to Committee on APPROPRIATIONS

Introduced by:

Request of the Governor Pursuant
to Joint Rule 9

**AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2025.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

- 1 Section 1. (*Effective July 1, 2024*) The amounts appropriated for the
2 fiscal year ending June 30, 2025, in section 1 of public act 23-204,
3 regarding the GENERAL FUND are amended to read as follows:

T1	GENERAL FUND		
T2		2024-2025	
T3	LEGISLATIVE		
T4			
T5	LEGISLATIVE MANAGEMENT		
T6	Personal Services	61,511,563	
T7	Other Expenses	21,149,147	
T8	Equipment	3,295,000	
T9	Flag Restoration	65,000	
T10	Minor Capital Improvements	3,800,000	
T11	Capitol Child Development Center		
T12	Interim Salary/Caucus Offices	582,025	

T13	Connecticut Academy of Science and Engineering	212,000	
T14	Old State House	800,000	
T15	Translators	150,000	
T16	Wall of Fame	10,000	
T17	Statues		
T18	Interstate Conference Fund	468,822	
T19	New England Board of Higher Education	211,488	
T20	AGENCY TOTAL	92,255,045	
T21			
T22	AUDITORS OF PUBLIC ACCOUNTS		
T23	Personal Services	14,588,644	
T24	Other Expenses	451,727	
T25	AGENCY TOTAL	15,040,371	
T26			
T27	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T28	Personal Services	969,868	
T29	Other Expenses	60,000	
T30	AGENCY TOTAL	1,029,868	
T31			
T32	GENERAL GOVERNMENT		
T33			
T34	GOVERNOR'S OFFICE		
T35	Personal Services	3,838,460	
T36	Other Expenses	635,401	
T37	New England Governors' Conference	70,672	
T38	National Governors' Association	101,270	
T39	AGENCY TOTAL	4,645,803	
T40			
T41	SECRETARY OF THE STATE		
T42	Personal Services	4,122,878	
T43	Other Expenses	[2,507,561]	<u>2,657,561</u>
T44	Commercial Recording Division	5,254,148	
T45	Early Voting	1,320,000	
T46	AGENCY TOTAL	[13,204,587]	<u>13,354,587</u>
T47			
T48	LIEUTENANT GOVERNOR'S OFFICE		

T49	Personal Services	[718,522]	<u>818,522</u>
T50	Other Expenses	46,323	
T51	AGENCY TOTAL	[764,845]	<u>864,845</u>
T52			
T53	ELECTIONS ENFORCEMENT COMMISSION		
T54	Elections Enforcement Commission	4,233,756	
T55	AGENCY TOTAL	4,233,756	
T56			
T57	OFFICE OF STATE ETHICS		
T58	Office of State Ethics	[1,964,230]	<u>2,004,230</u>
T59	AGENCY TOTAL	[1,964,230]	<u>2,004,230</u>
T60			
T61	FREEDOM OF INFORMATION COMMISSION		
T62	Freedom of Information Commission	2,211,809	
T63	AGENCY TOTAL	2,211,809	
T64			
T65	STATE TREASURER		
T66	Personal Services	3,548,309	
T67	Other Expenses	359,854	
T68	AGENCY TOTAL	3,908,163	
T69			
T70	STATE COMPTROLLER		
T71	Personal Services	28,513,099	
T72	Other Expenses	7,181,334	
T73	AGENCY TOTAL	35,694,433	
T74			
T75	DEPARTMENT OF REVENUE SERVICES		
T76	Personal Services	61,221,998	
T77	Other Expenses	5,117,358	
T78	AGENCY TOTAL	66,339,356	
T79			
T80	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T81	Personal Services	400,000	
T82	Other Expenses	25,098	
T83	Child Fatality Review Panel	133,461	
T84	Contracting Standards Board	737,052	
T85	Judicial Review Council	153,663	

T86	Judicial Selection Commission	113,989	
T87	Office of the Child Advocate	824,852	
T88	Office of the Victim Advocate	497,908	
T89	Board of Firearms Permit Examiners	143,138	
T90	AGENCY TOTAL	3,029,161	
T91			
T92	OFFICE OF POLICY AND MANAGEMENT		
T93	Personal Services	[20,450,385]	<u>20,390,385</u>
T94	Other Expenses	1,414,922	
T95	Automated Budget System and Data Base Link	20,438	
T96	Justice Assistance Grants	[800,967]	<u>860,967</u>
T97	Tax Relief For Elderly Renters	25,020,226	
T98	[Private Providers	53,300,000]	
T99	Reimbursement Property Tax - Disability Exemption	364,713	
T100	Distressed Municipalities	1,500,000	
T101	Property Tax Relief Elderly Freeze Program	6,000	
T102	Property Tax Relief for Veterans	2,708,107	
T103	Municipal Restructuring	7,300,000	
T104	AGENCY TOTAL	[112,885,758]	<u>59,585,758</u>
T105			
T106	DEPARTMENT OF VETERANS AFFAIRS		
T107	Personal Services	22,917,263	
T108	Other Expenses	3,066,113	
T109	SSMF Administration	[546,396]	<u>560,345</u>
T110	<u>Veterans' Opportunity Pilot</u>		<u>245,047</u>
T111	Veterans' Rally Point	[500,000]	<u>512,764</u>
T112	Burial Expenses	6,666	
T113	Headstones	307,834	
T114	AGENCY TOTAL	[27,344,272]	<u>27,616,032</u>
T115			
T116	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T117	Personal Services	[89,255,808]	<u>108,236,176</u>
T118	Other Expenses	[28,856,256]	<u>31,082,496</u>
T119	Loss Control Risk Management	88,003	
T120	Employees' Review Board	[17,611]	<u>32,611</u>

T121	Surety Bonds for State Officials and Employees	125,184	
T122	Refunds Of Collections	20,381	
T123	Rents and Moving	[4,610,985]	<u>3,665,985</u>
T124	W. C. Administrator	[5,000,000]	<u>5,562,115</u>
T125	State Insurance and Risk Mgmt Operations	[17,831,771]	<u>19,140,483</u>
T126	IT Services	[56,891,618]	<u>90,977,810</u>
T127	Firefighters Fund	400,000	
T128	AGENCY TOTAL	[203,097,617]	<u>259,331,244</u>
T129			
T130	ATTORNEY GENERAL		
T131	Personal Services	37,821,931	
T132	Other Expenses	1,034,810	
T133	AGENCY TOTAL	38,856,741	
T134			
T135	DIVISION OF CRIMINAL JUSTICE		
T136	Personal Services	54,541,281	
T137	Other Expenses	5,102,201	
T138	Witness Protection	164,148	
T139	Training And Education	147,398	
T140	Expert Witnesses	135,413	
T141	Medicaid Fraud Control	1,439,442	
T142	Criminal Justice Commission	409	
T143	Cold Case Unit	282,227	
T144	Shooting Taskforce	1,353,731	
T145	AGENCY TOTAL	63,166,250	
T146			
T147	REGULATION AND PROTECTION		
T148			
T149	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T150	Personal Services	[184,655,407]	<u>184,735,460</u>
T151	Other Expenses	[33,479,480]	<u>35,277,916</u>
T152	Fleet Purchase	7,736,272	
T153	Criminal Justice Information System	4,990,355	
T154	Fire Training School - Willimantic	242,176	
T155	Maintenance of County Base Fire Radio Network	19,528	

T156	Maintenance of State-Wide Fire Radio Network	12,997	
T157	Police Association of Connecticut	172,353	
T158	Connecticut State Firefighter's Association	176,625	
T159	Fire Training School - Torrington	172,267	
T160	Fire Training School - New Haven	108,364	
T161	Fire Training School - Derby	50,639	
T162	Fire Training School - Wolcott	171,162	
T163	Fire Training School - Fairfield	127,501	
T164	Fire Training School - Hartford	176,836	
T165	Fire Training School - Middletown	70,970	
T166	Fire Training School - Stamford	75,541	
T167	Volunteer Firefighter Training	140,000	
T168	AGENCY TOTAL	[232,578,473]	<u>234,456,962</u>
T169			
T170	MILITARY DEPARTMENT		
T171	Personal Services	3,413,875	
T172	Other Expenses	2,344,823	
T173	Honor Guards	561,600	
T174	Veteran's Service Bonuses	100,000	
T175	AGENCY TOTAL	6,420,298	
T176			
T177	DEPARTMENT OF CONSUMER PROTECTION		
T178	Personal Services	[16,030,358]	<u>15,927,725</u>
T179	Other Expenses	[1,717,440]	<u>1,392,440</u>
T180	AGENCY TOTAL	[17,747,798]	<u>17,320,165</u>
T181			
T182	DEPARTMENT OF LABOR		
T183	Personal Services	[15,725,667]	<u>16,946,815</u>
T184	Other Expenses	[2,443,100]	<u>1,312,853</u>
T185	<u>CT State Building Trades Training Institute</u>		<u>1,000,000</u>
T186	CETC Workforce	590,125	
T187	Workforce Investment Act	35,339,550	
T188	Jobs Funnel Projects	712,857	
T189	Connecticut's Youth Employment Program	10,268,488	
T190	Jobs First Employment Services	[13,153,107]	<u>12,953,107</u>
T191	Apprenticeship Program	580,431	

T192	Connecticut Career Resource Network	146,775	
T193	STRIVE	88,779	
T194	Opportunities for Long Term Unemployed	[4,621,184]	<u>4,321,184</u>
T195	[Veterans' Opportunity Pilot	245,047]	
T196	Second Chance Initiative	327,038	
T197	Cradle To Career	100,000	
T198	New Haven Jobs Funnel	750,000	
T199	Healthcare Apprenticeship Initiative	500,000	
T200	Manufacturing Pipeline Initiative	4,624,271	
T201	AGENCY TOTAL	[90,216,419]	<u>90,562,273</u>
T202			
T203	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T204	Personal Services	7,919,578	
T205	Other Expenses	248,527	
T206	Martin Luther King, Jr. Commission	5,977	
T207	AGENCY TOTAL	8,174,082	
T208			
T209	CONSERVATION AND DEVELOPMENT		
T210			
T211	DEPARTMENT OF AGRICULTURE		
T212	Personal Services	4,518,302	
T213	Other Expenses	[1,898,332]	<u>1,948,332</u>
T214	Senior Food Vouchers	517,671	
T215	Dairy Farmer - Agriculture Sustainability	1,000,000	
T216	WIC Coupon Program for Fresh Produce	247,938	
T217	AGENCY TOTAL	[8,182,243]	<u>8,232,243</u>
T218			
T219	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T220	Personal Services	22,589,573	
T221	Other Expenses	997,261	
T222	Mosquito Control	274,924	
T223	State Superfund Site Maintenance	399,577	
T224	Laboratory Fees	122,565	
T225	Dam Maintenance	148,083	

T226	Emergency Spill Response	7,405,416	
T227	Solid Waste Management	3,985,129	
T228	Underground Storage Tank	1,045,684	
T229	Clean Air	[4,261,769]	<u>4,534,220</u>
T230	Environmental Conservation	4,688,695	
T231	Environmental Quality	6,867,631	
T232	Fish Hatcheries	3,446,925	
T233	Interstate Environmental Commission	3,333	
T234	New England Interstate Water Pollution Commission	26,554	
T235	Northeast Interstate Forest Fire Compact	3,082	
T236	Connecticut River Valley Flood Control Commission	30,295	
T237	Thames River Valley Flood Control Commission	45,151	
T238	AGENCY TOTAL	[56,341,647]	<u>56,614,098</u>
T239			
T240	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T241	Personal Services	9,100,611	
T242	Other Expenses	611,278	
T243	Spanish-American Merchants Association	442,194	
T244	Office of Military Affairs	[213,992]	<u>192,868</u>
T245	CCAT-CT Manufacturing Supply Chain	2,585,000	
T246	Capital Region Development Authority	10,845,022	
T247	Manufacturing Growth Initiative	169,780	
T248	Hartford 2000	20,000	
T249	Office of Workforce Strategy	1,234,379	
T250	Black Business Alliance	442,194	
T251	Hartford Economic Development Corp	442,194	
T252	CONNSTEP	500,000	
T253	[Various Grants	8,275,000]	
T254	MRDA	600,000	
T255	AdvanceCT	2,000,000	
T256	AGENCY TOTAL	[37,481,644]	<u>29,185,520</u>

T257			
T258	DEPARTMENT OF HOUSING		
T259	Personal Services	[2,384,817]	<u>2,530,669</u>
T260	Other Expenses	112,210	
T261	Elderly Rental Registry and Counselors	1,011,170	
T262	Homeless Youth	[3,154,590]	<u>3,235,121</u>
T263	Subsidized Assisted Living Demonstration	2,733,000	
T264	Congregate Facilities Operation Costs	[11,441,710]	<u>11,513,902</u>
T265	Elderly Congregate Rent Subsidy	2,011,839	
T266	Housing/Homeless Services	[87,882,789]	<u>88,787,888</u>
T267	Project Longevity - Housing	[2,500,000]	<u>2,538,292</u>
T268	Housing/Homeless Services - Municipality	[675,409]	<u>692,651</u>
T269	AGENCY TOTAL	[113,907,534]	<u>115,166,742</u>
T270			
T271	AGRICULTURAL EXPERIMENT STATION		
T272	Personal Services	7,087,352	
T273	Other Expenses	[941,499]	<u>1,081,499</u>
T274	Mosquito and Tick Disease Prevention	746,270	
T275	Wildlife Disease Prevention	129,011	
T276	AGENCY TOTAL	[8,904,132]	<u>9,044,132</u>
T277			
T278	HEALTH AND HOSPITALS		
T279			
T280	DEPARTMENT OF PUBLIC HEALTH		
T281	Personal Services	[40,945,779]	<u>41,361,953</u>
T282	Other Expenses	[7,605,228]	<u>7,385,228</u>
T283	Gun Violence Prevention	[3,900,000]	<u>3,483,826</u>
T284	[Lung Cancer Detection and Referrals	477,857]	
T285	Community Health Services	[1,851,235]	<u>1,898,494</u>
T286	Rape Crisis	[600,893]	<u>616,233</u>
T287	Local and District Departments of Health	[7,192,101]	<u>7,210,901</u>
T288	School Based Health Clinics	[11,544,057]	<u>11,790,721</u>
T289	AGENCY TOTAL	[74,117,150]	<u>73,747,356</u>
T290			

T291	OFFICE OF HEALTH STRATEGY		
T292	Personal Services	[3,454,529]	<u>3,338,529</u>
T293	Other Expenses	[13,042]	<u>12,069</u>
T294	Covered Connecticut Program	1,000,000	
T295	AGENCY TOTAL	[4,467,571]	<u>4,350,598</u>
T296			
T297	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T298	Personal Services	8,666,281	
T299	Other Expenses	[2,104,257]	<u>2,404,257</u>
T300	Equipment	24,846	
T301	Medicolegal Investigations	22,150	
T302	AGENCY TOTAL	[10,817,534]	<u>11,117,534</u>
T303			
T304	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T305	Personal Services	[231,016,245]	<u>228,268,004</u>
T306	Other Expenses	[21,197,718]	<u>19,988,509</u>
T307	Housing Supports and Services	1,400,000	
T308	Family Support Grants	3,700,840	
T309	Clinical Services	2,337,724	
T310	Behavioral Services Program	[12,146,979]	<u>12,504,356</u>
T311	Supplemental Payments for Medical Services	[2,558,132]	<u>2,408,132</u>
T312	ID Partnership Initiatives	2,529,000	
T313	Emergency Placements	5,933,002	
T314	Rent Subsidy Program	5,262,312	
T315	Employment Opportunities and Day Services	[373,156,038]	<u>368,868,343</u>
T316	Community Residential Services	[800,445,845]	<u>812,895,625</u>
T317	Provider Bonuses	50,000,000	
T318	AGENCY TOTAL	[1,511,683,835]	<u>1,516,095,847</u>
T319			
T320	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T321	Personal Services	[246,638,398]	<u>242,473,540</u>
T322	Other Expenses	[28,143,895]	<u>25,814,954</u>
T323	Housing Supports and Services	[27,763,723]	<u>29,666,445</u>
T324	Managed Service System	[71,494,588]	<u>72,773,830</u>
T325	Legal Services	[745,911]	<u>764,660</u>

T326	Connecticut Mental Health Center	9,229,406	
T327	Professional Services	[16,400,697]	<u>16,817,697</u>
T328	Behavioral Health Recovery Services	[26,066,287]	<u>26,407,864</u>
T329	Nursing Home Screening	[652,784]	<u>816,084</u>
T330	Young Adult Services	[93,332,231]	<u>94,693,734</u>
T331	TBI Community Services	[9,208,125]	<u>9,386,773</u>
T332	Behavioral Health Medications	[7,220,754]	<u>7,920,754</u>
T333	Medicaid Adult Rehabilitation Option	[4,419,683]	<u>4,541,759</u>
T334	Discharge and Diversion Services	[40,945,054]	<u>41,857,991</u>
T335	Home and Community Based Services	[25,475,421]	<u>24,587,721</u>
T336	Nursing Home Contract	1,152,856	
T337	Katie Blair House	[16,608]	<u>17,016</u>
T338	Forensic Services	[11,192,080]	<u>11,417,731</u>
T339	Grants for Substance Abuse Services	[35,824,604]	<u>37,103,118</u>
T340	Grants for Mental Health Services	[74,937,619]	<u>76,995,083</u>
T341	Employment Opportunities	[9,635,549]	<u>9,873,631</u>
T342	AGENCY TOTAL	[740,496,273]	<u>744,312,647</u>
T343			
T344	PSYCHIATRIC SECURITY REVIEW BOARD		
T345	Personal Services	350,159	
T346	Other Expenses	24,943	
T347	AGENCY TOTAL	375,102	
T348			
T349	HUMAN SERVICES		
T350			
T351	DEPARTMENT OF SOCIAL SERVICES		
T352	Personal Services	[154,061,290]	<u>146,519,135</u>
T353	Other Expenses	[155,393,116]	<u>129,088,040</u>
T354	Genetic Tests in Paternity Actions	81,906	
T355	HUSKY B Program	[38,230,000]	<u>24,230,000</u>
T356	Substance Use Disorder Waiver Reserve	18,370,000	
T357	Medicaid	[3,287,715,431]	<u>3,387,294,734</u>
T358	Old Age Assistance	[51,346,541]	<u>49,546,541</u>
T359	Aid To The Blind	619,721	
T360	Aid To The Disabled	[50,543,338]	<u>53,843,338</u>
T361	Temporary Family Assistance - TANF	[69,641,000]	<u>68,441,000</u>

T362	Emergency Assistance	1	
T363	Food Stamp Training Expenses	9,341	
T364	DMHAS-Disproportionate Share	108,935,000	
T365	Connecticut Home Care Program	[46,720,000]	<u>43,720,000</u>
T366	Human Resource Development- Hispanic Programs	[1,043,704]	<u>1,070,348</u>
T367	Safety Net Services	[1,462,802]	<u>1,500,145</u>
T368	Refunds Of Collections	89,965	
T369	Services for Persons With Disabilities	[301,953]	<u>309,661</u>
T370	Nutrition Assistance	[1,000,000]	<u>1,020,994</u>
T371	State Administered General Assistance	[14,710,000]	<u>18,810,000</u>
T372	Connecticut Children's Medical Center	11,138,737	
T373	Community Services	[6,335,965]	<u>6,458,162</u>
T374	Human Services Infrastructure Community Action Program	[4,177,301]	<u>4,274,240</u>
T375	Teen Pregnancy Prevention	[1,361,787]	<u>1,394,639</u>
T376	Domestic Violence Shelters	[7,459,941]	<u>7,650,381</u>
T377	Hospital Supplemental Payments	568,300,000	
T378	Teen Pregnancy Prevention - Municipality	98,281	
T379	AGENCY TOTAL	[4,599,147,121]	<u>4,652,814,310</u>
T380			
T381	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T382	Personal Services	[8,572,621]	<u>8,775,621</u>
T383	Other Expenses	[1,398,575]	<u>1,258,575</u>
T384	Educational Aid for Children - Blind or Visually Impaired	4,873,907	
T385	Employment Opportunities - Blind & Disabled	[406,594]	<u>416,974</u>
T386	Vocational Rehabilitation - Disabled	[7,895,382]	<u>7,947,786</u>
T387	Supplementary Relief and Services	44,847	
T388	Special Training for the Deaf Blind	[258,825]	<u>264,045</u>
T389	Connecticut Radio Information Service	70,194	
T390	Independent Living Centers	[1,000,000]	<u>1,025,528</u>
T391	Programs for Senior Citizens	[4,423,247]	<u>4,536,165</u>
T392	Elderly Nutrition	[4,904,171]	<u>4,991,074</u>
T393	Aging in Place Pilot Program	150,000	
T394	Communication Advocacy Network	100,000	

T395	AGENCY TOTAL	[34,098,363]	<u>34,454,716</u>
T396			
T397	EDUCATION		
T398			
T399	DEPARTMENT OF EDUCATION		
T400	Personal Services	[20,580,254]	<u>20,745,254</u>
T401	Other Expenses	[10,075,963]	<u>10,560,963</u>
T402	Development of Mastery Exams Grades 4, 6, and 8	10,643,533	
T403	Primary Mental Health	345,288	
T404	Leadership, Education, Athletics in Partnership (LEAP)	312,211	
T405	Adult Education Action	194,534	
T406	Connecticut Writing Project	95,250	
T407	Neighborhood Youth Centers	1,000,000	
T408	Sheff Settlement	18,684,967	
T409	Parent Trust Fund Program	267,193	
T410	Commissioner's Network	9,869,398	
T411	Local Charter Schools	957,000	
T412	Bridges to Success	27,000	
T413	Talent Development	2,257,823	
T414	School-Based Diversion Initiative	900,000	
T415	EdSight	1,133,236	
T416	Sheff Transportation	75,465,173	
T417	Curriculum and Standards	2,215,782	
T418	Non Sheff Transportation	15,675,787	
T419	Aspiring Educators Diversity Scholarship Program	[10,000,000]	<u>4,000,000</u>
T420	[Education Finance Reform	150,000,000]	
T421	[Assistance to Paraeducators	5,000,000]	
T422	American School For The Deaf	[11,557,514]	<u>10,757,514</u>
T423	Regional Education Services	262,500	
T424	Family Resource Centers	6,352,710	
T425	Charter Schools	[137,514,785]	<u>145,007,139</u>
T426	Child Nutrition State Match	2,354,000	
T427	Health Foods Initiative	4,151,463	
T428	LEAP-Home Visiting		<u>7,000,000</u>
T429	State School Meals Supplement		<u>300,000</u>
T430	Vocational Agriculture	[18,824,200]	<u>20,005,600</u>
T431	Adult Education	[23,386,642]	<u>22,836,642</u>

T432	Health and Welfare Services Pupils Private Schools	3,438,415	
T433	Education Equalization Grants	[2,287,900,235]	<u>2,362,199,902</u>
T434	Bilingual Education	3,832,260	
T435	Priority School Districts	30,818,778	
T436	Interdistrict Cooperation	1,537,500	
T437	School Breakfast Program	[2,158,900]	<u>7,458,900</u>
T438	Excess Cost - Student Based	181,119,782	
T439	Open Choice Program	[31,472,503]	<u>32,691,283</u>
T440	Magnet Schools	[287,484,265]	<u>289,544,244</u>
T441	After School Program	[5,750,695]	<u>5,650,695</u>
T442	Extended School Hours	2,919,883	
T443	School Accountability	3,412,207	
T444	AGENCY TOTAL	[3,381,949,629]	<u>3,319,001,809</u>
T445			
T446	TECHNICAL EDUCATION AND CAREER SYSTEM		
T447	Personal Services	[164,583,764]	<u>169,127,726</u>
T448	Other Expenses	[26,918,577]	<u>28,959,077</u>
T449	AGENCY TOTAL	[191,502,341]	<u>198,086,803</u>
T450			
T451	OFFICE OF EARLY CHILDHOOD		
T452	Personal Services	[10,147,924]	<u>10,426,924</u>
T453	Other Expenses	[1,319,731]	<u>1,679,731</u>
T454	Birth to Three	[32,452,407]	<u>35,093,626</u>
T455	Evenstart	545,456	
T456	2Gen - TANF	572,500	
T457	Nurturing Families Network	[12,139,479]	<u>12,669,995</u>
T458	OEC Parent Cabinet	150,000	
T459	Head Start Services	5,083,238	
T460	Care4Kids TANF/CCDF	[112,827,096]	<u>125,732,725</u>
T461	Child Care Quality Enhancements	5,954,530	
T462	Early Head Start-Child Care Partnership	1,500,000	
T463	Early Care and Education	[190,137,329]	<u>198,095,725</u>
T464	Smart Start	[3,325,000]	<u>4,525,000</u>
T465	AGENCY TOTAL	[376,154,690]	<u>402,029,450</u>
T466			
T467	STATE LIBRARY		
T468	Personal Services	5,884,263	
T469	Other Expenses	[1,392,223]	<u>667,223</u>

T470	State-Wide Digital Library	1,709,210	
T471	Interlibrary Loan Delivery Service	364,209	
T472	Legal/Legislative Library Materials	574,540	
T473	Library for the Blind	100,000	
T474	Support Cooperating Library Service Units	124,402	
T475	Nonprofit Library Programs		<u>500,000</u>
T476	Grants To Public Libraries		<u>225,000</u>
T477	Connecticard Payments	703,638	
T478	AGENCY TOTAL	10,852,485	
T479			
T480	OFFICE OF HIGHER EDUCATION		
T481	Personal Services	1,811,589	
T482	Other Expenses	[1,081,175]	<u>149,093</u>
T483	Minority Advancement Program	1,659,292	
T484	National Service Act	296,810	
T485	Minority Teacher Incentive Program	570,134	
T486	CT Loan Forgiveness	6,000,000	
T487	Roberta B. Willis Scholarship Fund	24,888,637	
T488	Health Care Adjunct Grant Program	500,000	
T489	AGENCY TOTAL	[36,807,637]	<u>35,875,555</u>
T490			
T491	UNIVERSITY OF CONNECTICUT		
T492	Operating Expenses	216,977,564	
T493	Veterinary Diagnostic Laboratory	250,000	
T494	Institute for Municipal and Regional Policy	550,000	
T495	UConn Veterans Program	250,000	
T496	Health Services - Regional Campuses	1,400,000	
T497	Puerto Rican Studies Initiative	210,000	
T498	AGENCY TOTAL	219,637,564	
T499			
T500	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T501	Operating Expenses	113,460,246	
T502	AHEC	429,735	
T503	AGENCY TOTAL	113,889,981	
T504			
T505	TEACHERS' RETIREMENT BOARD		
T506	Personal Services	2,198,913	
T507	Other Expenses	[497,003]	<u>522,003</u>

T508	Retirement Contributions	[1,558,960,000]	<u>1,601,407,000</u>
T509	Retirees Health Service Cost	16,030,802	
T510	Municipal Retiree Health Insurance Costs	9,840,000	
T511	AGENCY TOTAL	[1,587,526,718]	<u>1,629,998,718</u>
T512			
T513	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T514	Charter Oak State College	3,182,468	
T515	Community Tech College System	217,494,271	
T516	Connecticut State University	[178,635,888]	<u>179,187,897</u>
T517	Board of Regents	466,906	
T518	Developmental Services	10,190,984	
T519	Outcomes-Based Funding Incentive	1,374,425	
T520	O'Neill Chair	315,000	
T521	Debt Free Community College	28,500,000	
T522	AGENCY TOTAL	[440,159,942]	<u>440,711,951</u>
T523			
T524	CORRECTIONS		
T525			
T526	DEPARTMENT OF CORRECTION		
T527	Personal Services	[446,837,256]	<u>450,157,965</u>
T528	Other Expenses	[72,751,901]	<u>87,924,269</u>
T529	Inmate Medical Services	130,559,989	
T530	Board of Pardons and Paroles	7,702,157	
T531	STRIDE	80,181	
T532	Aid to Paroled and Discharged Inmates	3,000	
T533	Legal Services To Prisoners	797,000	
T534	Volunteer Services	87,725	
T535	Community Support Services	[46,869,958]	<u>48,066,468</u>
T536	AGENCY TOTAL	[705,689,167]	<u>725,378,754</u>
T537			
T538	DEPARTMENT OF CHILDREN AND FAMILIES		
T539	Personal Services	[309,141,905]	<u>305,990,024</u>
T540	Other Expenses	[28,837,956]	<u>25,425,218</u>
T541	Family Support Services	[1,037,746]	<u>1,064,233</u>
T542	Differential Response System	[9,140,302]	<u>9,367,256</u>
T543	Regional Behavioral Health Consultation	[1,792,453]	<u>1,838,167</u>

T544	Community Care Coordination	[8,734,955]	<u>8,957,944</u>
T545	Health Assessment and Consultation	[1,558,211]	<u>1,596,776</u>
T546	Grants for Psychiatric Clinics for Children	[17,749,403]	<u>18,130,105</u>
T547	Day Treatment Centers for Children	[8,014,992]	<u>8,219,601</u>
T548	Child Abuse and Neglect Intervention	[9,751,391]	<u>9,988,016</u>
T549	Community Based Prevention Programs	[9,212,132]	<u>9,407,655</u>
T550	Family Violence Outreach and Counseling	[3,926,815]	<u>4,009,230</u>
T551	Supportive Housing	[20,805,454]	<u>21,180,221</u>
T552	No Nexus Special Education	2,396,390	
T553	Family Preservation Services	[7,062,473]	<u>7,242,683</u>
T554	Substance Abuse Treatment	[9,738,188]	<u>9,958,639</u>
T555	Child Welfare Support Services	[2,804,494]	<u>2,854,163</u>
T556	Board and Care for Children - Adoption	106,884,511	
T557	Board and Care for Children - Foster	[121,399,713]	<u>123,521,818</u>
T558	Board and Care for Children - Short-term and Residential	[68,855,247]	<u>69,628,396</u>
T559	Individualized Family Supports	[3,821,264]	<u>3,871,304</u>
T560	Community Kidcare	[47,294,772]	<u>48,411,129</u>
T561	Covenant to Care	[181,332]	<u>185,911</u>
T562	Juvenile Review Boards	[6,000,000]	<u>6,043,187</u>
T563	Youth Transition and Success Programs	[991,421]	<u>1,016,220</u>
T564	Youth Service Bureaus	2,733,240	
T565	Youth Service Bureau Enhancement	1,115,161	
T566	AGENCY TOTAL	[810,981,921]	<u>811,037,198</u>
T567			
T568	JUDICIAL		
T569			
T570	JUDICIAL DEPARTMENT		
T571	Personal Services	[374,558,158]	<u>374,862,354</u>
T572	Other Expenses	[64,212,164]	<u>65,173,627</u>
T573	Forensic Sex Evidence Exams	1,348,010	
T574	Alternative Incarceration Program	[58,257,585]	<u>59,537,585</u>
T575	Justice Education Center, Inc.	503,435	
T576	Juvenile Alternative Incarceration	30,584,377	
T577	Probate Court	[13,281,024]	<u>15,750,000</u>

T578	Workers' Compensation Claims	[6,042,106]	<u>5,942,106</u>
T579	Victim Security Account	8,792	
T580	Children of Incarcerated Parents	529,174	
T581	Legal Aid	1,397,144	
T582	Youth Violence Initiative	5,453,217	
T583	Youth Services Prevention	7,283,132	
T584	Children's Law Center	150,000	
T585	Project Longevity	4,774,373	
T586	Juvenile Planning	775,000	
T587	Juvenile Justice Outreach Services	26,272,371	
T588	Board and Care for Children - Short-term and Residential	8,287,605	
T589	LGBTQ Justice and Opportunity Network	250,000	
T590	Counsel for Domestic Violence	1,250,000	
T591	AGENCY TOTAL	[605,217,667]	<u>610,132,302</u>
T592			
T593	PUBLIC DEFENDER SERVICES COMMISSION		
T594	Personal Services	51,267,598	
T595	Other Expenses	1,565,163	
T596	[Assigned Counsel - Criminal] <u>Assigned Counsel</u>	[33,764,004]	<u>48,385,230</u>
T597	Expert Witnesses	[2,775,604]	<u>3,229,139</u>
T598	Training And Education	[119,748]	<u>179,748</u>
T599	AGENCY TOTAL	[89,492,117]	<u>104,626,878</u>
T600			
T601	NON-FUNCTIONAL		
T602			
T603	DEBT SERVICE - STATE TREASURER		
T604	Debt Service	[1,985,729,226]	<u>1,928,998,768</u>
T605	UConn 2000 - Debt Service	[226,542,388]	<u>214,318,213</u>
T606	CHEFA Day Care Security	4,000,000	
T607	Pension Obligation Bonds - TRB	330,190,921	
T608	Municipal Restructuring	[47,910,459]	<u>46,518,776</u>
T609	AGENCY TOTAL	[2,594,372,994]	<u>2,524,026,678</u>
T610			
T611	STATE COMPROLLER - MISCELLANEOUS		
T612	Nonfunctional - Change to Accruals	38,998,570	

T613	AGENCY TOTAL	38,998,570	
T614			
T615	STATE COMPTRROLLER - FRINGE BENEFITS		
T616	Unemployment Compensation	[5,054,729]	<u>5,047,400</u>
T617	[State Employees Retirement Contributions	2,180,602]	
T618	Higher Education Alternative Retirement System	[15,396,159]	<u>88,353,440</u>
T619	Pensions and Retirements - Other Statutory	2,188,946	
T620	Judges and Compensation Commissioners Retirement	[37,436,431]	<u>30,459,918</u>
T621	Insurance - Group Life	[10,428,278]	<u>10,423,038</u>
T622	Employers Social Security Tax	[198,253,601]	<u>201,381,082</u>
T623	State Employees Health Service Cost	[708,256,659]	<u>679,678,368</u>
T624	Retired State Employees Health Service Cost	[737,999,520]	<u>767,999,520</u>
T625	Tuition Reimbursement - Training and Travel	4,123,500	
T626	Other Post Employment Benefits	[43,945,893]	<u>64,181,193</u>
T627	SERS Defined Contribution Match	[24,500,480]	<u>24,578,680</u>
T628	State Employees Retirement Contributions - Normal Cost	[182,006,295]	<u>184,272,537</u>
T629	State Employees Retirement Contributions - UAL	[1,420,805,152]	<u>1,449,958,640</u>
T630	AGENCY TOTAL	[3,392,576,245]	<u>3,512,646,262</u>
T631			
T632	RESERVE FOR SALARY ADJUSTMENTS		
T633	Reserve For Salary Adjustments	48,184,698	
T634	AGENCY TOTAL	48,184,698	
T635			
T636	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T637	Workers' Compensation Claims	[8,259,800]	<u>7,259,800</u>
T638	Workers Comp Claims - UConn	[2,271,228]	<u>3,044,928</u>
T639	Workers Comp Claims - UCHC	3,460,985	
T640	Workers Comp Claims - CSCU	3,289,276	
T641	Workers Comp Claims - DCF	[10,286,952]	<u>8,986,952</u>
T642	Workers Comp Claims - DMHAS	18,561,027	

T643	Workers Comp Claims - DESPP	3,723,135	
T644	Workers Comp Claims - DDS	[15,773,417]	<u>13,673,417</u>
T645	Workers Comp Claims - DOC	[34,122,823]	<u>37,654,123</u>
T646	AGENCY TOTAL	[99,748,643]	<u>99,653,643</u>
T647			
T648	TOTAL - GENERAL FUND	[22,988,572,293]	<u>23,150,381,376</u>
T649			
T650	LESS:		
T651			
T652	STATEWIDE - LAPSES		
T653	Reduce Legislative Branch Funding		<u>-3,000,000</u>
T654	Reduce Judicial Branch Funding		<u>-22,011,610</u>
T655	Reduce Watchdog Agencies Funding		<u>-190,000</u>
T656	Unallocated Lapse	-48,715,570	
T657	Unallocated Lapse - Judicial	-5,000,000	
T658	Reflect Historical Staffing	-129,000,000	
T659			
T660	NET - GENERAL FUND	[22,805,856,723]	<u>22,942,464,196</u>

4 Sec. 2. (*Effective July 1, 2024*) The amounts appropriated for the fiscal
5 year ending June 30, 2025, in section 2 of public act 23-204, regarding the
6 SPECIAL TRANSPORTATION FUND are amended to read as follows:

T661	SPECIAL TRANSPORTATION FUND		
T662		2024-2025	
T663	GENERAL GOVERNMENT		
T664			
T665	OFFICE OF POLICY AND MANAGEMENT		
T666	Personal Services	740,945	
T667	AGENCY TOTAL	740,945	
T668			
T669	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T670	Personal Services	[3,090,648]	<u>13,371,453</u>
T671	State Insurance and Risk Mgmt Operations	14,626,561	
T672	IT Services	[953,999]	<u>12,916,259</u>
T673	AGENCY TOTAL	[18,671,208]	<u>40,914,273</u>
T674			

T675	REGULATION AND PROTECTION		
T676			
T677	DEPARTMENT OF MOTOR VEHICLES		
T678	Personal Services	[57,600,854]	<u>52,637,292</u>
T679	Other Expenses	[18,957,262]	<u>14,300,714</u>
T680	Equipment	468,756	
T681	Commercial Vehicle Information Systems and Networks Project	324,676	
T682	AGENCY TOTAL	[77,351,548]	<u>67,731,438</u>
T683			
T684	CONSERVATION AND DEVELOPMENT		
T685			
T686	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T687	Personal Services	3,627,535	
T688	Other Expenses	715,006	
T689	AGENCY TOTAL	4,342,541	
T690			
T691	TRANSPORTATION		
T692			
T693	DEPARTMENT OF TRANSPORTATION		
T694	Personal Services	[231,453,386]	<u>226,136,143</u>
T695	Other Expenses	[57,534,586]	<u>53,582,924</u>
T696	Equipment	1,376,329	
T697	Minor Capital Projects	449,639	
T698	Highway Planning And Research	3,060,131	
T699	Rail Operations	284,183,528	
T700	Bus Operations	261,931,227	
T701	ADA Para-transit Program	[40,449,564]	<u>42,606,981</u>
T702	Non-ADA Dial-A-Ride Program	576,361	
T703	Pay-As-You-Go Transportation Projects	18,028,794	
T704	Port Authority	400,000	
T705	Transportation Asset Management	3,000,000	
T706	Transportation to Work	2,370,629	
T707	Town Aid Road Grants	60,000,000	
T708	AGENCY TOTAL	[964,814,174]	<u>957,702,686</u>
T709			

T710	NON-FUNCTIONAL		
T711			
T712	DEBT SERVICE - STATE TREASURER		
T713	Debt Service	[951,115,534]	<u>917,220,622</u>
T714	AGENCY TOTAL	[951,115,534]	<u>917,220,622</u>
T715			
T716	STATE COMPTROLLER - MISCELLANEOUS		
T717	Nonfunctional - Change to Accruals	3,800,359	
T718	AGENCY TOTAL	3,800,359	
T719			
T720	STATE COMPTROLLER - FRINGE BENEFITS		
T721	Unemployment Compensation	360,000	
T722	Insurance - Group Life	414,000	
T723	Employers Social Security Tax	19,025,570	
T724	State Employees Health Service Cost	71,541,000	
T725	Other Post Employment Benefits	[2,989,257]	<u>3,258,117</u>
T726	SERS Defined Contribution Match	1,538,880	
T727	State Employees Retirement Contributions - Normal Cost	[21,096,029]	<u>21,358,207</u>
T728	State Employees Retirement Contributions - UAL	[146,129,193]	<u>149,126,804</u>
T729	AGENCY TOTAL	[263,093,929]	<u>266,622,578</u>
T730			
T731	RESERVE FOR SALARY ADJUSTMENTS		
T732	Reserve For Salary Adjustments	7,736,356	
T733	AGENCY TOTAL	7,736,356	
T734			
T735	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T736	Workers' Compensation Claims	6,723,297	
T737	AGENCY TOTAL	6,723,297	
T738			
T739	TOTAL - SPECIAL TRANSPORTATION FUND	[2,298,389,891]	<u>2,273,535,095</u>
T740			
T741	LESS:		
T742			

T743	STATEWIDE - LAPSES		
T744	Unallocated Lapse	-12,000,000	
T745			
T746	NET - SPECIAL TRANSPORTATION FUND	[2,286,389,891]	<u>2,261,535,095</u>

7 Sec. 3. (Effective July 1, 2024) The amounts appropriated for the fiscal
8 year ending June 30, 2025, in section 4 of public act 23-204, regarding the
9 BANKING FUND are amended to read as follows:

T747	BANKING FUND		
T748		2024-2025	
T749	GENERAL GOVERNMENT		
T750			
T751	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T752	Personal Services	323,657	
T753	Fringe Benefits	291,292	
T754	IT Services	360,334	
T755	AGENCY TOTAL	975,283	
T756			
T757	REGULATION AND PROTECTION		
T758			
T759	DEPARTMENT OF BANKING		
T760	Personal Services	14,628,566	
T761	Other Expenses	1,375,510	
T762	Equipment	44,900	
T763	Fringe Benefits	13,763,422	
T764	Indirect Overhead	[319,072]	<u>464,069</u>
T765	AGENCY TOTAL	[30,131,470]	<u>30,276,467</u>
T766			
T767	DEPARTMENT OF LABOR		
T768	Opportunity Industrial Centers	738,708	
T769	Customized Services	965,689	
T770	AGENCY TOTAL	1,704,397	
T771			
T772	CONSERVATION AND DEVELOPMENT		
T773			
T774	DEPARTMENT OF HOUSING		
T775	Fair Housing	670,000	

T776	AGENCY TOTAL	670,000	
T777			
T778	JUDICIAL		
T779			
T780	JUDICIAL DEPARTMENT		
T781	Foreclosure Mediation Program	2,158,656	
T782	AGENCY TOTAL	2,158,656	
T783			
T784	NON-FUNCTIONAL		
T785			
T786	STATE COMPTRROLLER - MISCELLANEOUS		
T787	Nonfunctional - Change to Accruals	192,800	
T788	AGENCY TOTAL	192,800	
T789			
T790	TOTAL - BANKING FUND	[35,832,606]	<u>35,977,603</u>

10 Sec. 4. (*Effective July 1, 2024*) The amounts appropriated for the fiscal
11 year ending June 30, 2025, in section 5 of public act 23-204, regarding the
12 INSURANCE FUND are amended to read as follows:

T791	INSURANCE FUND		
T792		2024-2025	
T793	GENERAL GOVERNMENT		
T794			
T795	OFFICE OF POLICY AND MANAGEMENT		
T796	Personal Services	363,008	
T797	Other Expenses	6,012	
T798	Fringe Benefits	277,130	
T799	AGENCY TOTAL	646,150	
T800			
T801	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T802	Personal Services	776,947	
T803	Fringe Benefits	707,589	
T804	IT Services	[514,136]	<u>1,207,253</u>
T805	AGENCY TOTAL	[1,998,672]	<u>2,691,789</u>
T806			
T807	REGULATION AND PROTECTION		
T808			

T809	INSURANCE DEPARTMENT		
T810	Personal Services	17,459,258	
T811	Other Expenses	1,609,489	
T812	Equipment	62,500	
T813	Fringe Benefits	16,149,814	
T814	Indirect Overhead	[247,375]	<u>808,010</u>
T815	AGENCY TOTAL	[35,528,436]	<u>36,089,071</u>
T816			
T817	OFFICE OF THE BEHAVIORAL HEALTH ADVOCATE		
T818	Personal Services	387,000	
T819	Other Expenses	65,500	
T820	Fringe Benefits	401,000	
T821	Indirect Overhead	22,500	
T822	AGENCY TOTAL	876,000	
T823			
T824	OFFICE OF THE HEALTHCARE ADVOCATE		
T825	Personal Services	[1,876,329]	<u>1,987,629</u>
T826	Other Expenses	292,991	
T827	Equipment	5,000	
T828	Fringe Benefits	[1,831,655]	<u>1,931,826</u>
T829	Indirect Overhead	[49,885]	<u>76,735</u>
T830	AGENCY TOTAL	[4,055,860]	<u>4,294,181</u>
T831			
T832	CONSERVATION AND DEVELOPMENT		
T833			
T834	DEPARTMENT OF HOUSING		
T835	Crumbling Foundations	178,788	
T836	AGENCY TOTAL	178,788	
T837			
T838	HEALTH AND HOSPITALS		
T839			
T840	DEPARTMENT OF PUBLIC HEALTH		
T841	Needle and Syringe Exchange Program	[501,629]	<u>513,515</u>
T842	Children's Health Initiatives	[3,315,046]	<u>3,379,053</u>
T843	AIDS Services	[5,284,470]	<u>5,366,231</u>

T844	Breast and Cervical Cancer Detection and Treatment	[2,503,761]	<u>3,031,304</u>
T845	Immunization Services	[64,201,121]	<u>49,992,436</u>
T846	X-Ray Screening and Tuberculosis Care	[970,931]	<u>971,849</u>
T847	Venereal Disease Control	[201,791]	<u>203,256</u>
T848	AGENCY TOTAL	[76,978,749]	<u>63,457,644</u>
T849			
T850	OFFICE OF HEALTH STRATEGY		
T851	Personal Services	[1,982,363]	<u>1,787,520</u>
T852	Other Expenses	[9,829,264]	<u>9,136,147</u>
T853	Equipment	10,000	
T854	Fringe Benefits	[1,939,640]	<u>1,698,081</u>
T855	AGENCY TOTAL	[13,761,267]	<u>12,631,748</u>
T856			
T857	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T858	Managed Service System	[451,181]	<u>462,699</u>
T859	AGENCY TOTAL	[451,181]	<u>462,699</u>
T860			
T861	HUMAN SERVICES		
T862			
T863	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T864	Fall Prevention	[382,660]	<u>383,936</u>
T865	AGENCY TOTAL	[382,660]	<u>383,936</u>
T866			
T867	NON-FUNCTIONAL		
T868			
T869	STATE COMPROLLER - MISCELLANEOUS		
T870	Nonfunctional - Change to Accruals	352,916	
T871	AGENCY TOTAL	352,916	
T872			
T873	TOTAL - INSURANCE FUND	[135,210,679]	<u>122,064,922</u>

13 Sec. 5. (Effective July 1, 2024) The amounts appropriated for the fiscal
14 year ending June 30, 2025, in section 6 of public act 23-204, regarding the
15 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are
16 amended to read as follows:

T874	CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND		
T875		2024-2025	
T876	GENERAL GOVERNMENT		
T877			
T878	OFFICE OF POLICY AND MANAGEMENT		
T879	Personal Services	194,591	
T880	Other Expenses	2,000	
T881	Fringe Benefits	196,074	
T882	AGENCY TOTAL	392,665	
T883			
T884	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T885	Personal Services	105,448	
T886	Fringe Benefits	93,259	
T887	AGENCY TOTAL	198,707	
T888			
T889	REGULATION AND PROTECTION		
T890			
T891	OFFICE OF CONSUMER COUNSEL		
T892	Personal Services	2,193,528	
T893	Other Expenses	332,907	
T894	Equipment	2,200	
T895	Fringe Benefits	1,991,474	
T896	Indirect Overhead	[90,972]	<u>150,471</u>
T897	AGENCY TOTAL	[4,611,081]	<u>4,670,580</u>
T898			
T899	CONSERVATION AND DEVELOPMENT		
T900			
T901	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T902	Personal Services	16,349,130	
T903	Other Expenses	1,479,367	
T904	Equipment	19,500	
T905	Fringe Benefits	14,496,004	
T906	Indirect Overhead	[203,340]	<u>1</u>
T907	AGENCY TOTAL	[32,547,341]	<u>32,344,002</u>
T908			
T909	NON-FUNCTIONAL		

T910			
T911	STATE COMPTROLLER - MISCELLANEOUS		
T912	Nonfunctional - Change to Accruals	193,293	
T913	AGENCY TOTAL	193,293	
T914			
T915	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[37,943,087]	<u>37,799,247</u>

17 Sec. 6. (Effective July 1, 2024) The amounts appropriated for the fiscal
18 year ending June 30, 2025, in section 7 of public act 23-204, regarding the
19 WORKERS' COMPENSATION FUND are amended to read as follows:

T916	WORKERS' COMPENSATION FUND		
T917		2024-2025	
T918	GENERAL GOVERNMENT		
T919			
T920	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T921	Personal Services	661,609	
T922	Fringe Benefits	637,686	
T923	IT Services	199,938	
T924	AGENCY TOTAL	1,499,233	
T925			
T926	DIVISION OF CRIMINAL JUSTICE		
T927	Personal Services	454,159	
T928	Other Expenses	10,428	
T929	Fringe Benefits	489,396	
T930	AGENCY TOTAL	953,983	
T931			
T932	REGULATION AND PROTECTION		
T933			
T934	DEPARTMENT OF LABOR		
T935	Occupational Health Clinics	708,113	
T936	AGENCY TOTAL	708,113	
T937			
T938	WORKERS' COMPENSATION COMMISSION		
T939	Personal Services	10,144,612	

T940	Other Expenses	2,476,091	
T941	Equipment	1	
T942	Fringe Benefits	10,482,494	
T943	Indirect Overhead	[495,277]	<u>692,270</u>
T944	AGENCY TOTAL	[23,598,475]	<u>23,795,468</u>
T945			
T946	HUMAN SERVICES		
T947			
T948	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T949	Personal Services	613,572	
T950	Other Expenses	48,440	
T951	Rehabilitative Services	1,000,721	
T952	Fringe Benefits	597,987	
T953	AGENCY TOTAL	2,260,720	
T954			
T955	NON-FUNCTIONAL		
T956			
T957	STATE COMPTRROLLER - MISCELLANEOUS		
T958	Nonfunctional - Change to Accruals	107,617	
T959	AGENCY TOTAL	107,617	
T960			
T961	TOTAL - WORKERS' COMPENSATION FUND	[29,128,141]	<u>29,325,134</u>

20 Sec. 7. (Effective July 1, 2024) The amounts appropriated for the fiscal
 21 year ending June 30, 2025, in section 9 of public act 23-204, regarding the
 22 TOURISM FUND are amended to read as follows:

T962	TOURISM FUND		
T963		2024-2025	
T964	CONSERVATION AND DEVELOPMENT		
T965			
T966	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T967	Statewide Marketing	[4,500,000]	<u>5,500,000</u>
T968	Hartford Urban Arts Grant	242,371	
T969	New Britain Arts Council	39,380	

T970	Main Street Initiatives	145,000	
T971	Neighborhood Music School	200,540	
T972	Greater Hartford Community Foundation Travelers Championship	150,000	
T973	Nutmeg Games	40,000	
T974	Discovery Museum	196,895	
T975	National Theatre of the Deaf	78,758	
T976	Connecticut Science Center	546,626	
T977	CT Flagship Producing Theaters Grant	259,951	
T978	Performing Arts Centers	787,571	
T979	Performing Theaters Grant	550,600	
T980	Arts Commission	1,497,298	
T981	Art Museum Consortium	687,313	
T982	Litchfield Jazz Festival	29,000	
T983	Arte Inc.	20,735	
T984	CT Virtuosi Orchestra	15,250	
T985	Barnum Museum	50,000	
T986	Various Grants	1,275,000	
T987	Creative Youth Productions	150,000	
T988	Music Haven	100,000	
T989	West Hartford Pride	40,000	
T990	Amistad Center for Arts and Culture	100,000	
T991	Greater Hartford Arts Council	74,079	
T992	Stepping Stones Museum for Children	80,863	
T993	Maritime Center Authority	803,705	
T994	Connecticut Humanities Council	850,000	
T995	Amistad Committee for the Freedom Trail	36,414	
T996	New Haven Festival of Arts and Ideas	414,511	
T997	New Haven Arts Council	77,000	
T998	Beardsley Zoo	400,000	
T999	Mystic Aquarium	322,397	
T1000	Northwestern Tourism	400,000	
T1001	Eastern Tourism	400,000	
T1002	Central Tourism	400,000	
T1003	Twain/Stowe Homes	81,196	
T1004	Cultural Alliance of Fairfield	52,000	

T1005	Stamford Downtown Special Services District	50,000	
T1006	AGENCY TOTAL	[16,144,453]	<u>17,144,453</u>
T1007			
T1008	TOTAL - TOURISM FUND	[16,144,453]	<u>17,144,453</u>

23 Sec. 8. (*Effective July 1, 2024*) The amounts appropriated for the fiscal
 24 year ending June 30, 2025, in section 13 of public act 23-204, regarding
 25 the MUNICIPAL REVENUE SHARING FUND are amended to read as
 26 follows:

T1009	MUNICIPAL REVENUE SHARING FUND		
T1010		2024-2025	
T1011	GENERAL GOVERNMENT		
T1012			
T1013	OFFICE OF POLICY AND MANAGEMENT		
T1014	Supplemental Revenue Sharing	74,672,470	
T1015	Motor Vehicle Tax Grants	[154,562,410]	<u>136,277,726</u>
T1016	Tiered PILOT	[339,410,167]	<u>347,131,950</u>
T1017	AGENCY TOTAL	[568,645,047]	<u>558,082,146</u>
T1018			
T1019	TOTAL - MUNICIPAL REVENUE SHARING FUND	[568,645,047]	<u>558,082,146</u>

27 Sec. 9. Section 41 of special act 21-15, as amended by section 306 of
 28 public act 21-2 of the June special session, section 3 of special act 22-2,
 29 section 10 of public act 22-118, section 1 of public act 22-146, section 2 of
 30 public act 22-1 of the November special session, section 1 of public act
 31 23-1 and section 48 of public act 23-204 is amended to read as follows
 32 (*Effective from passage*):

33 The following sums are allocated, in accordance with the provisions
 34 of special act 21-1, from the federal funds designated for the state
 35 pursuant to the provisions of section 602 of Subtitle M of Title IX of the
 36 American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to
 37 time, for the annual periods indicated for the purposes described.

		FY 2022	FY 2023	FY 2024	FY 2025
T1020					
T1021					
T1022	BOARD OF REGENTS				
T1023	Enhance Student Retention at Community Colleges	6,500,000	6,500,000	6,500,000	
T1024	Education Technology Training at Gateway		100,000		
T1025					
T1026	CONNECTICUT STATE COLLEGES AND UNIVERSITIES				
T1027	Healthcare Workforce Needs - both public and private schools		20,000,000	15,000,000	
T1028	Higher Education - CSCU	10,000,000	5,000,000	147,700,000	48,800,000
T1029	Provide Operating Support		118,000,000		
T1030	Provide Support to Certain Facilities		5,000,000		
T1031	Temporary Support - Charter Oak		500,000		
T1032	Temporary Support - CT State Universities		14,500,000		
T1033	Temporary Support - Community Colleges		9,000,000		
T1034					
T1035	DEPARTMENT OF AGRICULTURE				
T1036	Senior Food Vouchers	100,000	100,000		
T1037	Farmer's Market Nutrition	100,000	100,000		
T1038	Farm-to-School Grant	250,000	500,000		
T1039	Food Insecurity Grants to Food Pantries and Food Banks	1,000,000			
T1040	Oyster Cultch Management Program			100,000	100,000
T1041	Container Gardens			2,000,000	
T1042					
T1043	DEPARTMENT OF DEVELOPMENTAL SERVICES				

T1044	Enhance Community Engagement Opportunities		2,000,000		
T1045	Improve Camps		2,000,000		
T1046	Respite Care for Family Caregivers	3,000,000	-		
T1047	One Time Stabilization Grant		20,000,000		
T1048	Vista		500,000		
T1049	Northwestern Transportation Service Pilot			250,000	500,000
T1050					
T1051	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
T1052	Beardsley Zoo	246,121	246,121		
T1053	Amistad	200,000	200,000		
T1054	Maritime Center Authority	196,295	196,295		
T1055	Mystic Aquarium	177,603	177,603		
T1056	Music Haven	100,000	100,000		
T1057	Norwalk Symphony	50,000	50,000		
T1058	Riverfront Recapture	250,000	250,000		
T1059	Connecticut Main Street Center	350,000	350,000		
T1060	Middletown Downtown Business District	100,000	100,000		
T1061	CRDA Economic Support for Venues	5,000,000	2,500,000		
T1062	Working Cities Challenge	1,000,000	1,000,000		
T1063	Charter Oak Temple Restoration Association	100,000	100,000		
T1064	West Haven Veterans Museum	25,000	25,000		
T1065	VFW Rocky Hill	15,000	15,000		
T1066	Playhouse on Park	15,000	15,000		
T1067	Family Justice Center	50,000	50,000		
T1068	East Hartford Little League	50,000			
T1069	Hartford YMCA	1,000,000			
T1070	ESF/Dream Camp of Hartford	100,000			

T1071	Beta Iota Boule Foundation -Youth Services	100,000			
T1072	Legacy Foundation of Hartford	100,000			
T1073	Connecticut Center for Advanced Technologies	1,000,000			
T1074	Middlesex YMCA	50,000			
T1075	Shatterproof	100,000			
T1076	Summer Experience at Connecticut's Top Venues	15,000,000			
T1077	Statewide Marketing	7,107,000			
T1078	Governor's Workforce Initiatives	70,000,000			
T1079	CT Hospitality Industry Support	[30,000,000] <u>28,840,000</u>			
T1080	[Regulatory Modernization]	[1,000,000]			
T1081	Historic Wooster Square Association	500,000			
T1082	Humane Commission/ Animal Shelter of New Haven	500,000			
T1083	Ball and Sockets - Cheshire	200,000			
T1084	Junta for Progressive Action	750,000			
T1085	International Festival of Arts and Ideas New Haven		200,000		
T1086	CT Summer at the Museum Program		15,000,000	10,000,000	
T1087	CT Next		2,000,000		
T1088	Hartford YMCA Family Programming		500,000		
T1089	Future, Inc.		1,300,000		
T1090	Sons of Thunder		100,000		
T1091	Youth Service Corp		1,100,000		
T1092	Northside Institution Neighborhood Alliance - Historic Preservation		100,000		
T1093	Amistad Center		200,000		
T1094	Charter Oak Cultural Center		200,000		

T1095	City Seed of New Haven		200,000		
T1096	Beta Iota Boule Foundation		500,000		
T1097	Legacy Foundation of Hartford		500,000		
T1098	Bartlem Park South		250,000		
T1099	Team, Inc. - Derby		250,000		
T1100	YWCA of Hartford		250,000		
T1101	WBDC		250,000		
T1102	Concat New Haven		250,000		
T1103	Montville Parks and Rec Tennis Courts		500,000		
T1104	Vietnam Memorial Cheshire		200,000		
T1105	Norwich Historical Society		500,000		
T1106	[Friends of FOSRV]		[44,000]		
T1107	Dixwell Church Historic Preservation		2,000,000		
T1108	Opportunities Industrialization Center		150,000		
T1109	Bernard Buddy Jordan		50,000		
T1110	Bridgeport Arts Cultural Council		50,000		
T1111	McBride Foundation		100,000		
T1112	Artreach		300,000		
T1113	Ball and Sockets		400,000		
T1114	Bridgeport Youth LaCrosse Academy		25,000		
T1115	Cape Verdean Women's Association		25,000		
T1116	Cardinal Shehan Center		250,000		
T1117	Caribe		100,000		
T1118	Cheshire - Plan for Municipal Parking Lot		150,000		
T1119	Compass Youth Collaborative		350,000	350,000	
T1120	Dixwell Community Center		200,000		
T1121	Emery Park		100,000		
T1122	Farnam Neighborhood House		100,000		
T1123	[Flotilla 73, INC]		[5,000]		

T1124	Municipal Outdoor Recreation		4,200,000		
T1125	Greater Bridgeport Community Enterprises		50,000		
T1126	Lebanon Pines		300,000		
T1127	Madison Cultural Art		60,000		
T1128	Minority Construction Council, Inc		100,000		
T1129	Nellie McKnight Museum		25,000		
T1130	Blue Hills Civic Association	500,000	500,000		
T1131	IMHOTEP CT National Medical Association Society	200,000	200,000		
T1132	Upper Albany Neighborhood Collaborative	125,000	125,000		
T1133	Noah Webster		100,000		
T1134	Norwalk International Cultural Exchange / NICE Festival		50,000		
T1135	Nutmeg Games		50,000		
T1136	Parenting Center - Stamford		250,000		
T1137	Ridgefield Playhouse		100,000		
T1138	Sisters at the Shore		50,000		
T1139	Taftville VFW Auxiliary		100,000		
T1140	[The Knowlton]		[25,000]		
T1141	The Legacy Foundation of Hartford, Inc	125,000	125,000	350,000	
T1142	The Ridgefield Theatre Barn		250,000		
T1143	Youth Business Initiative		50,000		
T1144	CT Main Street			350,000	350,000
T1145	Special Olympics			3,000,000	
T1146	CCAT			500,000	500,000
T1147	Theaters			3,500,000	2,625,000
T1148	Masters Table Community Meals			5,000	
T1149	Real Art Ways			100,000	
T1150	New Britain Museum of Art			100,000	
T1151	Hartford Stage			75,000	

T1152	Farmington Ave in Hartford			1,800,000	
T1153	Bushnell Theater			750,000	
T1154	Life Health and Wellness Center			5,000	
T1155	Municipal Outdoor Recreation in Hartford			4,500,000	2,000,000
T1156	Team, Inc			100,000	
T1157	West Indian Foundation, Inc.			150,000	
T1158	Lutz Children's Museum			50,000	
T1159	Foundry 66			500,000	
T1160					
T1161	DEPARTMENT OF EDUCATION				
T1162	Right to Read		12,860,000	12,860,000	
T1163	Faith Acts Priority School Districts	5,000,000	5,000,000		
T1164	CT Writing Project	79,750	79,750		
T1165	Ascend Mentoring - Windsor	150,000	150,000		
T1166	Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000		
T1167	Elevate Bridgeport	200,000	200,000		
T1168	Grant to RHAM Manufacturing Program	22,000	-		
T1169	East Hartford Youth Services	200,000			
T1170	[Student Achievement Through Opportunity]	[100,000]			
T1171	Summer Camp Scholarships for Families	3,500,000			
T1172	New Haven Police Athletic League			250,000	
T1173	Magnet Schools - New Britain, New London			3,500,000	
T1174	Hamden Before and After School Programming	400,000			
T1175	Hamden Pre-K Programming	100,000			
T1176	Expand Support for Learner Engagement and		7,000,000	7,000,000	

	Attendance Program (LEAP)				
T1177	Increase College Opportunities Through Dual Enrollment		3,500,000	3,500,000	
T1178	Provide Funding for the American School for the Deaf		1,115,000		
T1179	Provide Funding to Support FAFSA Completion		500,000		
T1180	Big Brothers / Big Sisters		2,000,000		
T1181	Social Worker Grant SB 1		5,000,000		
T1182	School Mental Health Workers		15,000,000		
T1183	School Mental Health Services Grant		8,000,000		
T1184	RESC Trauma Coordinators		1,200,000		
T1185	ParaEducational Professional Development HB 5321		1,800,000		
T1186	Leadership Education Athletic Partnership		400,000		
T1187	Sphere Summer Program		500,000		
T1188	Dream Camp Foundation		1,000,000		
T1189	Keane Foundation		300,000		
T1190	Greater Hartford YMCA		300,000		
T1191	Free Meals for Students		65,000,000	[16,000,000] <u>14,448,804</u>	
T1192	Summer Enrichment Funds		8,000,000		
T1193	YWCA of New Britain		200,000		
T1194	FRLP/Direct Certification Census Assistance		200,000		
T1195	Drug and Alcohol Counseling - Woodstock Academy		200,000		
T1196	Hartford Knights		100,000		
T1197	[BSL Educational Foundation]		[100,000]		
T1198	Magnets - Tuition Coverage for 1 year		11,000,000		

T1199	Bridgeport Education Fund		100,000		
T1200	Haddam-Killingworth Recreation Department		15,000		
T1201	[Hall Neighborhood House]		[75,000]		
T1202	New Haven Board of Education Adult Education Facility		500,000		
T1203	New Haven Reads		50,000		
T1204	Solar Youth		100,000		
T1205	Bullard-Havens Technical High School for Operating		50,000		
T1206	Education Workforce Development			5,000,000	
T1207	Teacher Residency			1,500,000	1,500,000
T1208	Hartford Public Library - Flooding Restoration			1,795,000	
T1209	CERC Public Transition Program Report			300,000	
T1210	<u>EdAdvance College and Career Accelerator Program</u>				<u>1,850,000</u>
T1211	<u>Science of Reading Master Class</u>				<u>3,500,000</u>
T1212	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
T1213	Swimming Lessons to DEEP	500,000	500,000	500,000	
T1214	Health and Safety Barriers to Housing Remediation	7,000,000	-		
T1215	Efficient Energy Retrofit for Housing	7,000,000	-		
T1216	Quinnipiac Avenue Canoe Launch	250,000			
T1217	Outdoor Recreation with \$1,000,000 for East Rock Park and \$1,000,000 for West Rock Park for maintenance, repair and renovations		22,500,000		

T1218	Engineering Study for Dam Removal on Papermill Pond		500,000		
T1219	Land Trust Boardwalk Installation		200,000		
T1220	Clinton Town Beach		55,000		
T1221	Crystal Lake & Bob Tedford Park Renovations		50,000		
T1222	Ludlowe Park		75,000		
T1223	Lighthouse Park		500,000		
T1224	Park Commission Edgewood Park		800,000		
T1225	Green Infrastructure for Stormwater Management			5,000,000	
T1226	Accessibility Equipment for State Parks			500,000	
T1227	Climate Equity Urban Forestry			500,000	
T1228	Case Mountain Bridge Replacement and Masonry			330,000	
T1229	Nature Center at Keney Park			200,000	
T1230					
T1231	DEPARTMENT OF HOUSING				
T1232	Downtown Evening Soup Kitchen	200,000			
T1233	Hands on Hartford	100,000			
T1234	Homeless Youth Transitional Housing		1,000,000		
T1235	Homeless Services		5,000,000		
T1236	Southside Institutions Neighborhood Alliance		500,000		
T1237	Support for Affordable Housing		50,000,000		
T1238	Flexible Funding Subsidy Pool for Housing and Homeless Support			2,000,000	
T1239	Housing Support Services			1,000,000	1,000,000
T1240	Rapid Rehousing			1,000,000	
T1241	Housing Initiatives			10,000,000	
T1242	Rocky Hill Senior and Disabled Housing			55,000	

T1243	<u>Create Housing Voucher Application System</u>				<u>1,500,000</u>
T1244					
T1245	DEPARTMENT OF PUBLIC HEALTH				
T1246	DPH Loan Repayment	500,000	5,100,000	3,000,000	3,000,000
T1247	Obesity & COVID-19 Study	500,000	500,000		
T1248	Cornell Scott - Hill Health	[250,000] <u>204,384</u>			
T1249	Community Violence Prevention Programs		1,000,000		
T1250	Promote Healthy and Lead-Safe Homes		20,000,000	10,000,000	
T1251	Provide Funding to Address and Respond to an Increase in Homicides		1,500,000		
T1252	School Based Health Centers		10,000,000		
T1253	Storage and Maintenance Costs of COVID 19 Preparedness Supplies		325,000		
T1254	CCMC Pediatrician Training		150,000		
T1255	Gaylord Hospital Electronic Records		2,600,000		
T1256	HB 5272 - Menstrual Products		2,000,000		
T1257	Pilot Program for Promoting Social Workers and Pediatrician Offices		2,500,000		
T1258	ICHC School Based Health Centers		604,000		
T1259	Durational Loan Manager		100,000		
T1260	[Connecticut Public Health Association]		[100,000]		
T1261	Child Psychiatrist Workforce Development		2,000,000		
T1262	CT VIP Street Outreach		300,000		
T1263	E-cigarette and Marijuana Prevention Pilot Program conducted by Yale to be in Stamford, Milford, East Haven		300,000		

T1264	<u>Create Nursing Home Dashboard and Nursing Homes Center for Excellence</u>				<u>750,000</u>
T1265					
T1266	DEPARTMENT OF TRANSPORTATION				
T1267	Groton Water Taxi	100,000	100,000		
T1268	Free Bus Service for July and August 2022		5,000,000		
T1269	Outfit M8 Rail Cars with 5G		2,750,000		
T1270	Extend Free Bus Service		18,900,000		
T1271	Replace Infrastructure Match		150,000,000		
T1272	Free Bus Public Transportation Services	8,100,000			
T1273	IDD Needs Transit Study		200,000		
T1274	IDD Non-Medical Transit Study		100,000		
T1275	Bus Stop Shelter Study		75,000		
T1276					
T1277	LABOR DEPARTMENT				
T1278	Domestic Worker Grants	200,000	200,000		
T1279	Opportunities for Long Term Unemployed Returning Citizens	750,000	750,000		
T1280	TBICO Danbury Women's Employment Program	25,000	25,000		
T1281	Boys and Girls Club Workforce Development - Milford	50,000	50,000		
T1282	Women's Mentoring Network - Strategic Life Skills Workshop	5,000	5,000		
T1283	Senior Jobs Bank - West Hartford	10,000	10,000		
T1284	Greater Bridgeport OIC Job Development and Training Program	250,000	100,000		
T1285	Unemployment Trust Fund	155,000,000	-		
T1286	Unemployment Support	15,000,000			

T1287	Reduce State UI Tax on Employers		40,000,000		
T1288	CDL Training at Community Colleges		1,000,000		
T1289	Bridgeport Workplace		750,000		
T1290	YouthBuild		750,000		
T1291	Infrastructure for MFT-Regional Workforce Training Initiative			800,000	
T1292	Build With Our Hands			500,000	
T1293	Temporary UI Staff			2,500,000	
T1294	Youth Employment for Regional Workforce Boards			500,000	
T1295					
T1296	LABOR DEPARTMENT - BANKING FUND				
T1297	Customized Services for Mortgage Crisis Jobs Training Program	550,000	550,000		
T1298					
T1299	SECRETARY OF STATE				
T1300	Voting Access			1,680,447	1,379,128
T1301					
T1302	OFFICE OF EARLY CHILDHOOD				
T1303	Care4Kids Parent Fees	5,300,000	-		
T1304	Parents Fees for 3-4 Year Old's at State Funded Childcare Centers	3,500,000	-		
T1305	Universal Home Visiting	8,000,000	2,300,000		
T1306	Expand Access - Apprenticeship		5,000,000		
T1307	Care4Kids		10,000,000	35,000,000	
T1308	Early Childhood - Facility Renovation and Construction		15,000,000		
T1309	Capitol Child Day Care Center		75,000		
T1310	Childcare Apprenticeship Program		1,500,000		
T1311	School Readiness		30,000,000		

T1312	Start Early - Early Childhood Development Initiatives		20,000,000		
T1313	Cradle to Career			150,000	
T1314	Childhood Collaboratives				2,000,000
T1315	<u>Technical Assistance for Early Childcare Program Operators</u>				<u>2,600,000</u>
T1316	<u>Tri-Share Pilot Program in Eastern CT</u>				<u>1,800,000</u>
T1317	<u>Childcare Provider Stabilization Payments</u>				<u>18,800,000</u>
T1318					
T1319	OFFICE OF HIGHER EDUCATION				
T1320	Roberta Willis Need-Based Scholarships	20,000,000	40,000,000	18,000,000	
T1321	Summer College Corps	[1,500,000] <u>1,087,734</u>	-		
T1322	Higher Education Mental Health Services		3,000,000		
T1323	<u>Student Loan Financial Literacy Initiative</u>				<u>500,000</u>
T1324					
T1325	OFFICE OF POLICY AND MANAGEMENT				
T1326	Private Providers	30,000,000	30,000,000		
T1327	State Employee Essential Workers and National Guard Premium Pay	20,000,000	15,000,000		
T1328	Audits of ARPA Recipients		1,250,000		
T1329	COVID Response Measures		[51,900,000] <u>14,500,000</u>		
T1330	Provide Funding for Medical Debt Erasure			6,500,000	
T1331	Housing Study			250,000	
T1332	Provide Private Provider Support - One Time Payments		20,000,000		
T1333	Evidence Based Evaluation of Initiatives		928,779		
T1334	Support ARPA Grant Administration		800,000		

T1335	Statewide GIS Capacity for Broadband Mapping/ Data and Other Critical Services		9,532,000		
T1336	Invest Connecticut		-	[1,666,331] <u>10,908,818</u>	
T1337	Bethany Town Hall Auditorium		350,000		
T1338	Bethany Town Hall Windows		350,000		
T1339	Durham Town Website		25,000		
T1340	[Hall Memorial Library Reading and Meditation Garden]		[66,626]		
T1341	Orange Fire Department Clock purchase		[10,000] <u>9,388</u>		
T1342	Resources to develop a combined Grammar School Support between Hampton and Scotland		25,000		
T1343	Senior Center Outdoor Fitness Area - Ellington		57,418		
T1344	South Windsor Riverfront Linear Park Study and Planning		100,000		
T1345	Valley Regional High School Tennis Courts		300,000		
T1346	Lebanon Historical Society		300,000		
T1347	Bloomfield Social and Youth Services		100,000		
T1348	Bridgeport - Revenue Replacement		2,200,000		
T1349	Funding for Grants and Contracts Specialist Positions for State Agency Support			2,868,000	
T1350	Provide Funding to Stamford			1,500,000	
T1351	IDD Employment Opportunities Study			50,000	50,000
T1352	Level of Needs and Statutory Definitions Study			100,000	100,000
T1353	CSCU System Study			250,000	

T1354	<u>Statewide Resiliency Planning and Climate Responsiveness</u>				<u>5,750,000</u>
T1355					
T1356	DEPARTMENT OF MOTOR VEHICLES				
T1357	IT Modernization		3,000,000		
T1358					
T1359	UNIVERSITY OF CONNECTICUT				
T1360	Higher Education - UConn	20,000,000	5,000,000		
T1361	Temporary Support		33,200,000	42,200,000	11,100,000
T1362	Social Media Impact Study		500,000		
T1363	Puerto Rican Studies Initiative UConn Hartford		500,000		
T1364					
T1365					
T1366	UNIVERSITY OF CONNECTICUT HEALTH CENTER				
T1367	Revenue Impact	35,000,000			
T1368	University of Connecticut Health Center	38,000,000	-		
T1369	Temporary Support		72,700,000	51,500,000	25,700,000
T1370					
T1371	STATE LIBRARY				
T1372	Mary Cheney Library		500,000		
T1373					
T1374	DEPARTMENT OF CHILDREN AND FAMILIES				
T1375	Fostering Community	10,000	10,000		
T1376	[Casa Boricua-Meriden]	[50,000]	[50,000]		
T1377	Children's Mental Health Initiatives	10,500,000			
T1378	Child First	5,100,000	5,100,000		
T1379	Expand Mobile Crisis Intervention Services		8,600,000	8,600,000	8,600,000
T1380	Support Additional Urgent Crisis Centers and Sub-Acute Crisis Stabilization Units		21,000,000		<u>2,500,000</u>

T1381	Support for Improved Outcomes for Youth (YSBs and JRBs)		2,000,000		
T1382	Social Determinant Mental Health Fund		1,000,000	1,000,000	
T1383	Family Assistance Grants		1,000,000		
T1384	Expand Access Mental Health		990,000		
T1385	Resource Guide		50,000		
T1386	Peer to Peer Training for Students		150,000		
T1387	Respite for non-DCF Children		[85,000] <u>84,996</u>		
T1388	Children in Placement, Inc.		25,000		
T1389	Girls for Technology		100,000		
T1390	R-Kids		100,000		
T1391	<u>Peer-to-Peer Coordination Services</u>				<u>500,000</u>
T1392					
T1393	JUDICIAL DEPARTMENT				
T1394	Mothers Against Violence	25,000	25,000		
T1395	Legal Representation for Tenant Eviction	10,000,000	10,000,000		
T1396	New Haven Police Activities League	100,000			
T1397	Provide Funding to Build Out the Juvenile Intake Custody and Probable Cause Applications		377,742	363,752	
T1398	Provide Funding to Continue Temporary Staffing for the Foreclosure Mediation Program		3,410,901	3,444,293	
T1399	Provide Funding to Enhance Contracts for Direct Service Partnership for Households and Families		200,000	200,000	
T1400	Provide Funding to Enhance Technology for Citations and Hearings in		606,915		

	the Criminal Infractions Bureau				
T1401	Provide Funding to Enhance the Department's Case Management and Scheduler Application		1,382,900		
T1402	Provide Funding to Establish Video Conferencing for Municipal Stations for Bail and Support Services		60,000		
T1403	Provide Funding to Expand Housing Opportunities for Individuals on Bail		2,915,614	2,915,614	
T1404	Provide Funding to Hire Assistant Clerks and Family Relations Counselors to Reduce Family and Support Matter Case Backlogs		3,294,851	3,294,851	
T1405	Provide Funding to Support Application Development for Monitor Note-Taking and Recording		923,467	226,337	
T1406	Provide Increased Funding for Victim Service Providers		14,865,300	13,175,000	20,000,000
T1407	Provide Remote Equipment to Reduce Child Support Backlog		[121,600] <u>121,599</u>		
T1408	Inspire Basketball		2,000,000		
T1409	Children's Law Center		190,000		
T1410	Brother Carl Hardrick Institute - Violence Prevention		400,000		
T1411	Community Resources for Justice (Family Reentry)		300,000		
T1412	Equipment to Livestream Supreme Court Proceedings			350,000	
T1413	Modernize and Upgrade IT and Courthouse Security			1,250,000	

T1414	Family Re-Entry of New Haven			350,000	
T1415	<u>Digital Platforms</u>				<u>1,500,000</u>
T1416	<u>Right to Counsel</u>				<u>2,000,000</u>
T1417					
T1418	DEPARTMENT OF CORRECTION				
T1419	TRUE Unit - Cheshire CI	500,000	500,000		
T1420	WORTH Program York CI	250,000	250,000		
T1421	Vocational Village Dept Corrections	20,000,000	-		
T1422					
T1423	DEPARTMENT OF SOCIAL SERVICES				
T1424	Fair Haven Clinic	10,000,000	-		
T1425	Workforce Development, Education and Training	1,000,000			
T1426	Nursing Home Facility Support	[10,000,000] <u>9,529,201</u>			
T1427	MyCT Resident One Stop	2,500,000			
T1428	New Reach Life Haven Shelter	500,000			
T1429	Mary Wade	750,000			
T1430	Community Action Agencies	5,000,000			
T1431	Expand Medical/Psychiatric Inpatient Unit at Connecticut Children's Medical Center		15,000,000		
T1432	Provide Additional Supports for Victims of Domestic Violence		2,900,000		
T1433	Provide Support for Infant and Early Childhood Mental Health Services		5,000,000		4,000,000
T1434	Strengthen Family Planning		2,000,000		
T1435	Community Action Agencies - Community Health Workers	3,000,000	4,000,000		
T1436	Charter Oak Urgent Care		100,000		

T1437	Charter Oak Health Care			230,000	
T1438	ROCA		500,000		
T1439	Waterbury Seed Funds for Wheeler Clinic		650,000		
T1440	Provide Support for Residential Care Homes (RCH)		3,700,000		
T1441	Brain Injury Alliance of CT		300,000		
T1442	Hartford Communities that Care		500,000		
T1443	Hebrew Senior Care		150,000		
T1444	Connecticut Health Foundation		500,000		
T1445	Health Equity Solutions		500,000		
T1446	CT Oral Health Initiative		300,000		
T1447	Day Kimball Hospital		5,000,000		
T1448	Mothers United Against Violence		300,000		
T1449	Fair Haven		10,000,000		
T1450	Adult Day <u>Centers</u>		3,000,000		<u>346,153</u>
T1451	HRA		150,000		
T1452	Hands on Hartford		100,000		
T1453	Human Resources Agency of New Britain		300,000		
T1454	Teeg		200,000		
T1455	Client Support Funds - Community Action Agencies			10,000,000	
T1456	[Two Months of Premium Assistance under Access Health CT] <u>Provide Health Care Subsidies on Access Health CT</u>			10,000,000	
T1457	Capital Funding for RCHs Grandfathered under Outdated Codes			5,000,000	
T1458	Nursing Home Specialized Unit Infrastructure Fund			4,000,000	
T1459	Migrant Support			3,250,000	

T1460	Supports for Public Health Emergency Unwind			1,000,000	
T1461	Support HUSKY Eligibility			150,000	
T1462	Provide Capital Grants for Mobile Vans for Free Health Clinics			500,000	
T1463	Provide Funding for Provider Rate Study and Implementation Strategy			1,000,000	2,000,000
T1464	Day Kimball Hospital			8,000,000	2,000,000
T1465	Hospital Based Autism Service Pilot			500,000	500,000
T1466	<u>Bristol Hospital</u>				<u>2,000,000</u>
T1467					
T1468	LEGISLATIVE MANAGEMENT				
T1469	CTN	1,000,000	-		
T1470	Review of Title 7		27,000		
T1471	Strategic Higher Education Study			250,000	
T1472					
T1473	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES				
T1474	DMHAS Private Providers	25,000,000	18,660,000		
T1475	Enhance Mobile Crisis Services-Case Management		3,200,000		1,600,000
T1476	Enhance Respite Bed Services for Forensic Population		4,292,834		
T1477	Expand Availability of Privately-Provided Mobile Crisis Services		6,000,000		3,000,000
T1478	Fund Supportive Services to Accompany New Housing Vouchers		1,125,000	1,125,000	1,125,000
T1479	Provide Mental Health Peer Supports in Hospital Emergency Departments		2,400,000		

T1480	Implement Electronic Health Records		[16,000,000] <u>3,292,615</u>		
T1481	Public Awareness Grants		1,000,000		
T1482	Peer-to-Peer		500,000		
T1483	United Services Pilot on Crisis Intervention		200,000		
T1484	Clifford Beers		200,000		
T1485	The Pathfinders Association		100,000		
T1486	Fellowship Place New Haven		150,000		
T1487	Enhance Respite Bed Services for Forensic Population				954,567
T1488					
T1489	DEPARTMENT OF AGING AND DISABILITY SERVICES				
T1490	Blind and Deaf Community Supports	2,000,000			
T1491	Senior Centers		10,000,000		
T1492	Meals on Wheels		3,000,000		
T1493	Respite Care for Alzheimer's		1,000,000		
T1494	Area Agencies on Aging		4,000,000		
T1495	Avon Senior Center		100,000		
T1496	Dixwell Senior Center		100,000		
T1497	Eisenhower Senior Center		100,000		
T1498	Orange Senior Center		100,000		
T1499	Sullivan Senior Center		100,000		
T1500	Elderly Nutrition			2,250,000	
T1501	Prevalence of Autism Study			10,000	
T1502					
T1503	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION				
T1504	Provide Funding for a Mobile Crime Laboratory		995,000		
T1505	Provide Funding for the Gun Tracing Task Force		2,500,000		
T1506	Provide Funding to State and Local Police		2,600,000	2,600,000	

	Departments to Address Auto Theft and Violence				
T1507	Upgrade Forensic Technology at the State Crime Lab		1,500,000	1,343,000	
T1508	Rural Roads Speed Enforcement		2,600,000		
T1509	Expand Violent Crimes Task Force		1,108,000		
T1510	Online Abuse Grant SB 5		500,000		
T1511	Fire Data Collection		300,000		
T1512	P.O.S.T. High School Recruitment Program for Police		200,000		
T1513	Poquetanuck Volunteer Fire Department		150,000		
T1514	Preston City Volunteer Fire Department		150,000		
T1515	Clean Slate Phase 2 Information Technology Needs			1,500,000	
T1516	Sensory Kit Pilot			36,000	
T1517					
T1518	DEPARTMENT OF REVENUE SERVICES				
T1519	Provide Payments to Filers Eligible for the Earned Income Tax Credit		[42,250,000] <u>42,249,865</u>		
T1520	[ABLE Accounts Software]			[75,000]	
T1521					
T1522	DIVISION OF CRIMINAL JUSTICE				
T1523	Provide Funding to Reduce Court Case Backlogs Through Temporary Prosecutors and administrative staff		2,199,879	2,126,550	
T1524					
T1525	OFFICE OF HEALTH STRATEGY				
T1526	Improve Data Collection and Integration with HIE		500,000	650,000	

T1527	Study Behavioral Health Coverage by Private Insurers		200,000		
T1528	Payment Parity Study		655,000		
T1529	Telehealth Study		300,000		
T1530					
T1531	OFFICE OF THE CHIEF MEDICAL EXAMINER				
T1532	Testing and Other COVID-Related Expenditures		860,667		
T1533					
T1534	PUBLIC DEFENDER SERVICES COMMISSION				
T1535	Provide Funding to Reduce Court Backlogs Through Temporary Public Defenders		2,023,821	1,956,360	
T1536					
T1537	POLICE OFFICER STANDARDS AND TRAINING COUNCIL				
T1538	Time Limited Police Loan Forgiveness		1,000,000		
T1539					
T1540	DEPARTMENT OF ADMINISTRATIVE SERVICES				
T1541	Support School Air Quality		75,000,000		
T1542	Interagency Portal			50,000	
T1543	Capital Area Heating System Study			2,000,000	
T1544					
T1545	[OFFICE OF WORKFORCE STRATEGY]				
T1546	[HVAC Training Agency]		[300,000]		
T1547					
T1548	<u>OFFICE OF THE HEALTHCARE ADVOCATE</u>				
T1549	<u>Develop Medical Debt Playbook</u>				<u>500,000</u>

T1550					
T1551	<u>AGRICULTURAL EXPERIMENT STATION</u>				
T1552	<u>Develop Facility Plan</u>				<u>100,000</u>
T1553					
T1554	[Revenue]		-		

38 Sec. 10. (*Effective from passage*) Up to \$8,275,000 of the amount
39 appropriated to the Department of Community Development, for Other
40 Expenses, in section 2 of public act 23-1, for the fiscal year ending June
41 30, 2023, and, in section 3 of public act 23-1, made available for a center
42 for sustainable aviation and carried forward to the fiscal year ending
43 June 30, 2024, shall not lapse on June 30, 2024, and shall be transferred
44 to the Department of Economic and Community Development, for
45 Various Grants, and made available during the fiscal year ending June
46 30, 2025, to support the costs of grants to various entities.

47 Sec. 11. (*Effective from passage*) The unexpended balance of funds
48 transferred from the State Comptroller - Fringe Benefits, for State
49 Employees Health Service Cost, to the Department of Economic and
50 Community Development, for Other Expenses, for a grant to the Hill-
51 Stead Museum, in section 154 of public act 23-205, and carried forward
52 to the fiscal year ending June 30, 2024, shall not lapse on June 30, 2024,
53 and shall be carried forward and made available for the same purpose
54 during the fiscal year ending June 30, 2025.

55 Sec. 12. (*Effective from passage*) Notwithstanding the provisions of
56 subsection (j) of section 45a-82 of the general statutes, any balance in the
57 Probate Court Administration Fund on June 30, 2024, shall remain in
58 said fund and shall not be transferred to the General Fund.

59 Sec. 13. (*Effective from passage*) (a) Up to \$2,300,000 of the unexpended
60 balance of funds that were made available to the Secretary of the Office
61 of Policy and Management for costs associated with the legalization of
62 cannabis in subdivision (36) of subsection (b) of section 12 of public act
63 22-118 and, in subsection (d) of section 41 of public act 23-204, carried
64 forward for the same purpose to June 30, 2024, shall be made available

65 to the Secretary of the Office of Policy and Management in the fiscal year
66 ending June 30, 2024, as follows:

67 (1) Up to \$1,100,000, for a study of the operations of The University
68 of Connecticut Health Center;

69 (2) Up to \$200,000, for a study of managerial compensation;

70 (3) Up to \$200,000, for a strategic higher education study of the
71 Connecticut State Colleges and Universities system;

72 (4) Up to \$500,000, to implement executive branch agency process
73 improvements; and

74 (5) Up to \$300,000, for pension consultation services.

75 (b) Any unexpended balance of funds made available to the Secretary
76 of the Office of Policy and Management under subsection (a) of this
77 section shall not lapse on June 30, 2024, and shall continue to be available
78 for the purposes set forth in subsection (a) of this section during the
79 fiscal year ending June 30, 2025.

80 Sec. 14. (*Effective from passage*) (a) Notwithstanding the provisions of
81 section 41 of special act 21-15, as amended by section 306 of public act
82 21-2 of the June special session, section 3 of special act 22-2, section 10 of
83 public act 22-118, section 1 of public act 22-146, section 2 of public act
84 22-1 of the November special session, section 1 of public act 23-1, section
85 48 of public act 23-204 and section 9 of this act, on or after October 1,
86 2024, the Secretary of the Office of Policy and Management may
87 reallocate, for affordable housing, to address homelessness, to deposit
88 into the Unemployment Trust Fund established by Section 904 of the
89 Social Security Act or for any other allowable use under section 602 of
90 Subtitle M of Title IX of the American Rescue Plan Act of 2021, P.L. 117-
91 2, as amended from time to time, the portion of any allocation of federal
92 funds designated for the state pursuant to said section that the secretary,
93 in the secretary's discretion, reasonably believes will not be obligated by
94 December 31, 2024. For the purposes of this section, "obligated" has the

95 same meaning as provided in 31 CFR 35.2, as amended from time to
 96 time.

97 (b) Not later than ten days before any such reallocation described in
 98 subsection (a) of this section, the secretary shall submit a list of funds to
 99 be reallocated and the uses for which such funds are to be reallocated to
 100 the joint standing committee of the General Assembly having
 101 cognizance of matters relating to appropriations and the budgets of state
 102 agencies.

103 Sec. 15. (*Effective from passage*) Notwithstanding the provisions of
 104 section 10a-173 of the general statutes, the Office of Higher Education
 105 may reserve an amount up to \$15,000,000 of the amount appropriated
 106 in section 1 of public act 23-204 to the office, for the Roberta B. Willis
 107 Scholarship Fund, for the fiscal year ending June 30, 2025, to secure the
 108 availability of sufficient funding for scholarships when the office
 109 commits the scholarships to recipients for the academic years
 110 commencing July 1, 2025, and July 1, 2026. Such reserved amount shall
 111 not be disbursed during the fiscal year ending June 30, 2025, and, in
 112 accordance with subsection (f) of section 4-89 of the general statutes, the
 113 undisbursed amount shall continue to be available during the fiscal year
 114 ending June 30, 2026.

115 Sec. 16. Section 397 of public act 23-204 is amended to read as follows
 116 (*Effective July 1, 2024*):

117 The appropriations in section 1 of [this act] public act 23-204, as
 118 amended by section 1 of this act, are supported by the GENERAL FUND
 119 revenue estimates as follows:

T1555		2023-2024	2024-2025
T1556	TAXES		
T1557	Personal Income		
T1558	Withholding	\$8,380,900,000	[\$8,530,400,000] \$8,682,000,000
T1559	Estimates and Finals	2,642,400,000	[2,703,000,000] 2,562,100,000

T1560	Sales and Use	5,299,500,000	[5,428,200,000] <u>5,225,200,000</u>
T1561	Corporations	1,514,500,000	[1,526,500,000] <u>1,529,500,000</u>
T1562	Pass-Through Entities	1,815,600,000	[1,877,300,000] <u>1,819,400,000</u>
T1563	Public Service	291,600,000	[296,800,000] <u>301,800,000</u>
T1564	Inheritance and Estate	178,100,000	182,200,000
T1565	Insurance Companies	262,800,000	[266,800,000] <u>295,600,000</u>
T1566	Cigarettes	276,400,000	[262,000,000] <u>244,700,000</u>
T1567	Real Estate Conveyance	287,700,000	292,600,000
T1568	Alcoholic Beverages	78,400,000	78,800,000
T1569	Admissions and Dues	31,000,000	[31,000,000] <u>35,500,000</u>
T1570	Health Provider Tax	956,400,000	[957,400,000] <u>956,900,000</u>
T1571	Miscellaneous	45,400,000	[69,200,000] <u>49,200,000</u>
T1572	TOTAL TAXES	22,060,700,000	[22,502,200,000] <u>22,255,500,000</u>
T1573			
T1574	Refunds of Taxes	(1,879,500,000)	(1,971,900,000)
T1575	Earned Income Tax Credit	(191,600,000)	(196,200,000)
T1576	R & D Credit Exchange	(7,500,000)	(7,800,000)
T1577	NET GENERAL FUND REVENUE	19,982,100,000	[20,326,300,000] <u>20,079,600,000</u>
T1578			
T1579	OTHER REVENUE		
T1580	Transfers - Special Revenue	406,500,000	[411,900,000] <u>406,900,000</u>
T1581	Indian Gaming Payments	283,700,000	[286,000,000] <u>291,000,000</u>
T1582	Licenses, Permits, Fees	356,500,000	[330,700,000] <u>327,200,000</u>
T1583	Sales of Commodities and Services	16,900,000	17,800,000
T1584	Rents, Fines and Escheats	172,900,000	175,200,000
T1585	Investment Income	198,900,000	[201,700,000] <u>227,800,000</u>

T1586	Miscellaneous	153,200,000	[158,000,000] <u>199,500,000</u>
T1587	Refunds of Payments	(85,700,000)	[(67,100,000)] <u>(77,200,000)</u>
T1588	NET TOTAL OTHER REVENUE	1,502,900,000	[1,514,200,000] <u>1,568,200,000</u>
T1589			
T1590	OTHER SOURCES		
T1591	Federal Grants	1,867,800,000	[1,886,500,000] <u>1,932,500,000</u>
T1592	Transfer From Tobacco Settlement	[(272,700,000)] <u>108,400,000</u>	[(70,400,000)] <u>118,700,000</u>
T1593	Transfers To/From Other Funds	[108,400,000] <u>(272,700,000)</u>	[106,700,000] <u>(13,800,000)</u>
T1594	Transfer to Budget Reserve Fund - Volatility Cap	(683,200,000)	[(659,600,000)] <u>(451,700,000)</u>
T1595	NET TOTAL OTHER SOURCES	1,020,300,000	[1,263,200,000] <u>1,585,700,000</u>
T1596			
T1597	TOTAL GENERAL FUND REVENUE	22,505,300,000	[23,103,700,000] <u>23,233,500,000</u>

120 Sec. 17. Section 398 of public act 23-204 is amended to read as follows
 121 (*Effective July 1, 2024*):

122 The appropriations in section 2 of [this act] public act 23-204, as
 123 amended by section 2 of this act, are supported by the SPECIAL
 124 TRANSPORTATION FUND revenue estimates as follows:

T1598		2023-2024	2024-2025
T1599	TAXES		
T1600	Motor Fuels	\$495,600,000	[\$506,700,000] <u>\$508,200,000</u>
T1601	Oil Companies	387,000,000	[357,200,000] <u>372,800,000</u>
T1602	Sales and Use	860,200,000	883,200,000
T1603	Sales Tax DMV	107,500,000	106,500,000
T1604	Highway Use	90,000,000	[94,100,000] <u>66,300,000</u>
T1605	Refund of Taxes	(16,900,000)	(16,600,000)

T1606	TOTAL TAXES	1,923,400,000	[1,931,100,000] <u>1,920,400,000</u>
T1607			
T1608	OTHER SOURCES		
T1609	Motor Vehicle Receipts	254,100,000	[255,400,000] <u>274,300,000</u>
T1610	Licenses, Permits, Fees	123,700,000	[126,100,000] <u>143,900,000</u>
T1611	Interest Income	59,300,000	[51,000,000] <u>58,200,000</u>
T1612	Federal Grants	9,200,000	8,100,000
T1613	Transfers To/From Other Funds	(13,500,000)	(13,500,000)
T1614	Refunds of Payments	(3,600,000)	[(3,700,000)] <u>(7,200,000)</u>
T1615	NET TOTAL OTHER SOURCES	429,200,000	[423,400,000] <u>463,800,000</u>
T1616			
T1617	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	2,352,600,000	[2,354,500,000] <u>2,384,200,000</u>

125 Sec. 18. Section 400 of public act 23-204 is amended to read as follows
 126 (*Effective July 1, 2024*):

127 The appropriations in section 4 of [this act] public act 23-204, as
 128 amended by section 3 of this act, are supported by the BANKING FUND
 129 revenue estimates as follows:

T1618		2023-2024	2024-2025
T1619	Fees and Assessments	\$34,800,000	[\$35,900,000] <u>\$36,000,000</u>
T1620	TOTAL BANKING FUND REVENUE	34,800,000	[35,900,000] <u>36,000,000</u>

130 Sec. 19. Section 401 of public act 23-204 is amended to read as follows
 131 (*Effective July 1, 2024*):

132 The appropriations in section 5 of [this act] public act 23-204, as
 133 amended by section 4 of this act, are supported by the INSURANCE
 134 FUND revenue estimates as follows:

		2023-2024	2024-2025
T1621			
T1622	Fees and Assessments	\$104,600,000	[\$135,400,000 \$122,100,000]
T1623	TOTAL INSURANCE FUND REVENUE	104,600,000	[135,400,000 122,100,000]

135 Sec. 20. Section 402 of public act 23-204 is amended to read as follows
 136 *(Effective July 1, 2024):*

137 The appropriations in section 6 of [this act] public act 23-204, as
 138 amended by section 5 of this act, are supported by the CONSUMER
 139 COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue
 140 estimates as follows:

		2023-2024	2024-2025
T1624			
T1625	Fees and Assessments	\$37,200,000	[\$38,200,000 \$37,800,000]
T1626	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	37,200,000	[38,200,000 37,800,000]

141 Sec. 21. Section 403 of public act 23-204 is amended to read as follows
 142 *(Effective July 1, 2024):*

143 The appropriations in section 7 of [this act] public act 23-204, as
 144 amended by section 6 of this act, are supported by the WORKERS'
 145 COMPENSATION FUND revenue estimates as follows:

		2023-2024	2024-2025
T1627			
T1628	Fees and Assessments	\$28,900,000	[\$29,200,000 \$29,400,000]
T1629	TOTAL WORKERS' COMPENSATION FUND REVENUE	28,900,000	[29,200,000 29,400,000]

146 Sec. 22. Section 406 of public act 23-204 is amended to read as follows
 147 *(Effective July 1, 2024):*

148 The appropriations in section 10 of [this act] public act 23-204 are
 149 supported by the CANNABIS SOCIAL EQUITY AND INNOVATION

150 FUND revenue estimates as follows:

T1630		2023-2024	2024-2025
T1631	Cannabis Excise Tax	\$5,800,000	[\$10,200,000] <u>\$13,700,000</u>
T1632	TOTAL CANNABIS SOCIAL EQUITY AND INNOVATION FUND	5,800,000	[10,200,000] <u>13,700,000</u>

151 Sec. 23. Section 407 of public act 23-204 is amended to read as follows
 152 (*Effective July 1, 2024*):

153 The appropriations in section 11 of [this act] public act 23-204 are
 154 supported by the CANNABIS PREVENTION AND RECOVERY
 155 SERVICES FUND revenue estimates as follows:

T1633		2023-2024	2024-2025
T1634	Cannabis Excise Tax	\$2,500,000	[3,500,000] <u>\$5,700,000</u>
T1635	TOTAL CANNABIS PREVENTION AND RECOVERY SERVICES FUND	2,500,000	[3,500,000] <u>5,700,000</u>

156 Sec. 24. Section 409 of public act 23-204 is amended to read as follows
 157 (*Effective July 1, 2024*):

158 The appropriations in section 13 of [this act] public act 23-204, as
 159 amended by section 8 of this act, are supported by the MUNICIPAL
 160 REVENUE SHARING FUND revenue estimates as follows:

T1636		2023-2024	2024-2025
T1637	Sales and Use Tax	\$458,500,000	\$469,500,000
T1638	Transfers To/From Other Funds	115,800,000	[104,900,000] <u>88,600,000</u>
T1639	TOTAL MUNICIPAL REVENUE SHARING FUND	574,300,000	[574,400,000] <u>558,100,000</u>

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2024</i>	New section
Sec. 2	<i>July 1, 2024</i>	New section
Sec. 3	<i>July 1, 2024</i>	New section
Sec. 4	<i>July 1, 2024</i>	New section
Sec. 5	<i>July 1, 2024</i>	New section
Sec. 6	<i>July 1, 2024</i>	New section
Sec. 7	<i>July 1, 2024</i>	New section
Sec. 8	<i>July 1, 2024</i>	New section
Sec. 9	<i>from passage</i>	SA 21-15, Sec. 41
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>from passage</i>	New section
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section
Sec. 14	<i>from passage</i>	New section
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>July 1, 2024</i>	PA 23-204, Sec. 397
Sec. 17	<i>July 1, 2024</i>	PA 23-204, Sec. 398
Sec. 18	<i>July 1, 2024</i>	PA 23-204, Sec. 400
Sec. 19	<i>July 1, 2024</i>	PA 23-204, Sec. 401
Sec. 20	<i>July 1, 2024</i>	PA 23-204, Sec. 402
Sec. 21	<i>July 1, 2024</i>	PA 23-204, Sec. 403
Sec. 22	<i>July 1, 2024</i>	PA 23-204, Sec. 406
Sec. 23	<i>July 1, 2024</i>	PA 23-204, Sec. 407
Sec. 24	<i>July 1, 2024</i>	PA 23-204, Sec. 409

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]