



General Assembly

February Session, 2020

Governor's Bill No. 5006

LCO No. 647



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. ARESIMOWICZ, 30th Dist.

REP. RITTER M., 1st Dist.

SEN. LOONEY, 11th Dist.

SEN. DUFF, 25th Dist.

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2020.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
- 2 from the GENERAL FUND for the purposes herein specified for the
- 3 fiscal year ending June 30, 2020:

T1	GENERAL FUND	2019-2020
T2		
T3	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T4	Personal Services	6,500,000
T5		
T6	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T7	Other Expenses	1,500,000
T8		

T9	DEPARTMENT OF SOCIAL SERVICES	
T10	Medicaid	8,150,000
T11		
T12	OFFICE OF EARLY CHILDHOOD	
T13	Birth to Three	1,800,000
T14		
T15	DEPARTMENT OF CORRECTION	
T16	Other Expenses	1,300,000
T17	Inmate Medical Services	11,000,000
T18		
T19	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T20	Workers' Compensation Claims	700,000
T21		
T22	TOTAL - GENERAL FUND	30,950,000

4 Sec. 2. (*Effective from passage*) The amounts appropriated to the
5 following agencies in section 1 of public act 19-117, as amended by
6 section 7 of public act 19-1 of the December special session, are reduced
7 by the following amounts for the fiscal year ending June 30, 2020:

T23	GENERAL FUND	2019-2020
T24		
T25	LEGISLATIVE MANAGEMENT	
T26	Personal Services	4,000,000
T27		
T28	AUDITORS OF PUBLIC ACCOUNTS	
T29	Personal Services	350,000
T30		
T31	DEPARTMENT OF REVENUE SERVICES	
T32	Personal Services	1,000,000
T33		
T34	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T35	Personal Services	1,950,000
T36		
T37	DEPARTMENT OF HOUSING	
T38	Housing/Homeless Services	1,600,000
T39		
T40	DEPARTMENT OF PUBLIC HEALTH	
T41	Personal Services	470,000

T42		
T43	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T44	Personal Services	800,000
T45		
T46	DEPARTMENT OF EDUCATION	
T47	Commissioner's Network	1,000,000
T48	Charter Schools	1,500,000
T49	Bilingual Education	1,200,000
T50		
T51	UNIVERSITY OF CONNECTICUT	
T52	Operating Expenses	900,000
T53		
T54	TEACHERS' RETIREMENT BOARD	
T55	Retiree Health Service Cost	1,000,000
T56		
T57	DEPARTMENT OF CHILDREN AND FAMILIES	
T58	Board and Care for Children - Short-term and Residential	2,100,000
T59		
T60	JUDICIAL DEPARTMENT	
T61	Personal Services	3,000,000
T62		
T63	STATE COMPTROLLER - FRINGE BENEFITS	
T64	Higher Education Alternative Retirement System	10,400,000
T65	Retired State Employees Health Service Cost	14,100,000
T66		
T67	TOTAL GENERAL FUND	45,370,000

8 Sec. 3. (*Effective from passage*) The following sums are appropriated
9 from the SPECIAL TRANSPORTATION FUND for the purposes herein
10 specified for the fiscal year ending June 30, 2020:

T68	SPECIAL TRANSPORTATION FUND	2019-2020
T69		
T70	DEPARTMENT OF TRANSPORTATION	
T71	Rail Operations	17,300,000
T72		
T73	STATE COMPTROLLER - FRINGE BENEFITS	
T74	State Employees Health Service Cost	320,000
T75		

T76	TOTAL - SPECIAL TRANSPORTATION FUND	17,620,000
T77		

11 Sec. 4. (*Effective from passage*) The amounts appropriated to the
 12 following agencies in section 2 of public act 19-117 are reduced by the
 13 following amounts for the fiscal year ending June 30, 2020:

T78	SPECIAL TRANSPORTATION FUND	2019-2020
T79		
T80	DEPARTMENT OF MOTOR VEHICLES	
T81	Personal Services	2,500,000
T82		
T83	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T84	Workers' Compensation Claims	700,000
T85		
T86	TOTAL - SPECIAL TRANSPORTATION FUND	3,200,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]