

# OFFICE OF FISCAL ANALYSIS

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sSB-254

## AN ACT CONCERNING THE RECOMMENDATIONS OF THE RISK-LIMITING AUDITS WORKING GROUP.

### AMENDMENT

LCO No.: 5065

File Copy No.: 248

Senate Calendar No.: 174

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### ***OFA Fiscal Note***

#### ***State Impact:***

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Correction, Dept.; Judicial Department	GF - Potential Cost	Minimal	Minimal
Resources of the General Fund	GF - Potential Revenue Gain	Minimal	Minimal

Note: GF=General Fund

***Municipal Impact:*** None

#### ***Explanation***

The amendment creates new felony charges and imposes mandatory minimum imprisonment of twelve months for certain election crimes, resulting in a potential cost to the Department of Correction and the Judicial Department for incarceration or probation and a potential revenue gain from fines. On average, the marginal cost to the state for incarcerating an offender for the year is \$3,300<sup>1</sup> while the average marginal cost for supervision in the community is less than \$800<sup>2</sup> each

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<sup>1</sup>Inmate marginal cost is based on increased consumables (e.g. food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

<sup>2</sup> Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is

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year for adults and \$1,000 each year for juveniles.

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anticipated to result in enough additional offenders to require additional probation officers.