

# OFFICE OF FISCAL ANALYSIS

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sHB-6876

AN ACT CONCERNING THE ADMINISTRATION OF THE OFFICE  
OF THE CLAIMS COMMISSIONER.

As Amended by House "A" (LCO 9031)

House Calendar No.: 421

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## **OFA Fiscal Note**

### **State Impact:**

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Department of Administrative Services	GF - Revenue Loss	15,000	15,000
Department of Administrative Services	GF - Cost	72,000	92,250
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	30,830	39,501

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill creates a Deputy Claims Commissioner position within the Department of Administrative Services which is estimated to result in a cost of \$102,830 in FY 24 and a fully annualized cost of \$131,751 in FY 25. The bill removes the fee for filing a claim against the state with the Office of the Claims Commissioner which is estimated to result in a revenue loss of approximately \$15,000 per year. The bill makes a number of additional changes which are technical in nature and have no fiscal impact.

House "A" strikes the underlying bill and its associated fiscal impact

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

and replaces it with the fiscal impact described above.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.