

OFFICE OF FISCAL ANALYSIS

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sHB-5313

AN ACT REESTABLISHING THE LEGISLATIVE PROGRAM
REVIEW AND INVESTIGATIONS COMMITTEE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Legislative Mgmt.	GF - Cost	1.2 million	1.2 million
State Comptroller - Fringe Benefits ¹	GF - Cost	470,000	470,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill re-establishes the Legislative Program Review and Investigations (PRI) Committee resulting in a cost to Legislative Management of \$1.2 million in FY 25 and FY 26, and a corresponding fringe benefit cost of \$470,000 in FY 25 and FY 26.

To meet the requirements of the bill, the PRI committee will have to hire 12 staff. These staff will include one director, two chief analysts, 8 analysts, and one administrative assistant. The bill requires the PRI committee to examine state agencies to determine if they are effective, receive study requests from legislative staff and elected officials, and to undertake studies at its own initiative.

The Out Years

The annualized ongoing fiscal impact identified above would

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.25% of payroll in FY 25.

continue into the future subject to state employee wage increases and inflation.