Second Regular Session Seventy-first General Assembly STATE OF COLORADO

REREVISED

This Version Includes All Amendments Adopted in the Second House

LLS NO. 18-1050.01 Ed DeCecco x4216

SENATE BILL 18-207

SENATE SPONSORSHIP

Moreno, Lambert, Lundberg

HOUSE SPONSORSHIP

Rankin, Hamner, Young

Senate Committees

Appropriations

House Committees

Appropriations

A BILL FOR AN ACT

101	CONCERNING AUTHORITY FOR THE DEPARTMENT OF HUMAN SERVICES
102	TO RETAIN AMOUNTS FROM CERTAIN CASH FUNDS FOR ITS
103	INDIRECT COSTS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov/.)

Joint Budget Committee. The bill authorizes the department of human services to retain money for its indirect costs, based on a federally approved cost allocation plan, from the older Coloradans cash fund and the nurse home visitor program fund.

HOUSE 3rd Reading Unamended April 19, 2018

HOUSE A Reading Unamended April 18, 2018

SENATE 3rd Reading Unamended April 3, 2018

SENATE 2nd Reading Unamended April 2, 2018

1	Be it enacted by the General Assembly of the State of Colorado:
2	SECTION 1. In Colorado Revised Statutes, 26-11-205.5, amend
3	(2) as follows:
4	26-11-205.5. Older Coloradans program - distribution
5	formula - cash fund. (2) Moneys After retaining an amount for
6	THE STATE DEPARTMENT'S INDIRECT COSTS, AS CALCULATED UNDER THE
7	FEDERALLY APPROVED COST ALLOCATION PLAN, MONEY appropriated for
8	the program shall be distributed to area agencies on aging using the same
9	formula that the state office uses to distribute moneys MONEY available
10	under Title III, parts (B), (C), (D), and (F) of the federal "Older
11	Americans Act of 1965", as amended, but such moneys MONEY shall be
12	allocated as a whole and not allocated to individual parts of Title III;
13	except that appropriations from the fund of accumulated interest are not
14	subject to the restriction that requires allocations as a whole. An area
15	agency on aging shall use no more than ten percent of the moneys MONEY
16	received from the program for administrative expenses.
17	SECTION 2. In Colorado Revised Statutes, 26-6.4-107, amend
18	(2)(b) as follows:
19	26-6.4-107. Selection of entities to administer the program -
20	grants - nurse home visitor program fund - created. (2) (b) Grants
21	awarded pursuant to paragraph (a) of this subsection (2) SUBSECTION
22	(2)(a) OF THIS SECTION are payable from the nurse home visitor program
23	fund, which fund is hereby created in the state treasury. The nurse home
24	visitor program fund, referred to in this section as the "fund", is
25	administered by the state department and consists of moneys MONEY
26	transferred thereto by the state treasurer from moneys MONEY received

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1 pursuant to the master settlement agreement in the amount described in 2 paragraph (d) of this subsection (2) SUBSECTION (2)(d) OF THIS SECTION. 3 In addition, the state treasurer shall credit to the fund any public or private 4 gifts, grants, or donations received by the state department to implement 5 the program, including any moneys MONEY received from the United 6 States federal government for the program. The fund is subject to annual 7 appropriation by the general assembly to the state department for grants 8 to entities for operation of the program. The state department may retain 9 THE AMOUNT NEEDED TO PAY FOR THE PROGRAM'S SHARE OF THE STATE 10 DEPARTMENT'S INDIRECT COSTS, AS CALCULATED UNDER THE FEDERALLY 11 APPROVED COST ALLOCATION PLAN. IN ADDITION, THE STATE DEPARTMENT 12 MAY RETAIN a total of up to five percent of the amount annually 13 appropriated from the fund for the program, in order to compensate the 14 health sciences facility pursuant to section 26-6.4-105 (3), as set forth in 15 the scope of work in the agreement between the state department and the 16 health sciences facility, and to compensate the state department for the 17 actual costs the state department incurs in implementing the provisions of 18 paragraph (a.5) of this subsection (2) SUBSECTION (2)(a.5) OF THIS 19 SECTION, as determined by the state department; except that the portion 20 of the costs to compensate the state department for implementing the 21 provisions of paragraph (a.5) of this subsection (2) SUBSECTION (2)(a.5) 22 OF THIS SECTION shall not exceed two percent of the amount annually 23 appropriated from the fund for the program, and the portion of such costs 24 to compensate the health sciences facility under section 26-6.4-105 (3), 25 as set forth in the scope of work in the contract between the state 26 department and the health sciences facility, shall not exceed three percent 27 of the amount annually appropriated from the fund for the program. In

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addition, if the total amount annually appropriated from the fund for the program exceeds nineteen million dollars, the state department and the health sciences facility shall assess whether a smaller percentage of the appropriated funds exceeding nineteen million dollars is adequate to cover their actual costs and shall jointly submit to the general assembly a report articulating their conclusions on this subject. The actual costs of the state department include state department personnel and operating costs and any necessary transfers to the department of health care policy and financing for administrative costs incurred for the medicaid program associated with the program. The actual costs of the health sciences facility include the facility's own actual program costs and those of its contractors and subcontractors. Any costs for time studies required to obtain medicaid reimbursement for the program may be paid from program funds and are not subject to the five percent limit in this section. Notwithstanding section 24-36-114, C.R.S., all interest derived from the deposit and investment of moneys MONEY in the fund shall be credited to the fund. All unexpended and unencumbered moneys MONEY in the fund at the end of any fiscal year remain REMAINS in the fund and shall not be transferred to the general fund or any other fund.

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SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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