First Regular Session Seventy-second General Assembly STATE OF COLORADO

REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House SENATE BILL 19-203

LLS NO. 19-0925.01 Christy Chase x2008

SENATE SPONSORSHIP

Fenberg, Garcia, Holbert, Moreno, Todd

HOUSE SPONSORSHIP

Garnett and Neville, Becker

Senate Committees Appropriations House Committees Appropriations

A BILL FOR AN ACT

101 CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE

102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov/</u>.)

The bill makes appropriations for matters related to the legislative department for the 2019-20 state fiscal year. Additionally, for the 2018-19 state fiscal year, the bill reappropriates \$125,780 from money appropriated for use by the general assembly to the legislative council and adds 0.5 FTE to the legislative council for purposes of printing legislative bills, memorials, resolutions, calendars, and journals of the general



Amended 2nd Reading March 26, 2019

SENATE

assembly.

1	Be it enacted by the General Assembly of the State of Colorado:
2	SECTION 1. Appropriation. (1) For the 2019-20 state fiscal
3	year, <u>\$51,308,908</u> is appropriated to the legislative department. This
4	appropriation consists of $\underline{\$50,102,990}$ from the general fund, $\$90,000$
5	from cash funds, and \$1,115,918 from reappropriated funds. The
6	legislative department may use this appropriation as follows:
7	(a) $\frac{17,763,749}{100}$ for use by the general assembly, which amount:
8	(I) Consists of $\underline{\$17,673,749}$ from the general fund and $\$90,000$
9	from cash funds generated from the sale of bill boxes, legislative
10	directories, and publications and other services provided by the print
11	shop; and
12	(II) Is based on the assumption that the general assembly will have
13	73.4 FTE;
14	(b) \$10,463,999 for use by the office of the state auditor, which
15	amount:
16	(I) Consists of \$9,473,861 from the general fund and \$990,138
17	from reappropriated funds received from various departments for audits;
18	and
19	(II) Is based on the assumption that the office of the state auditor
20	will have 78.7 FTE;
21	(c) \$1,923,811 for use by the joint budget committee, which
22	amount is:
23	(I) From the general fund; and
24	(II) Based on the assumption that the joint budget committee will
25	have 16.0 FTE;

1	(d) \$10,219,615 for use by the legislative council, which amount:
2	(I) Consists of \$10,093,835 from the general fund and \$125,780
3	from reappropriated funds received from the general assembly pursuant
4	to section 24-70-203 (1)(a), C.R.S.; and
5	(II) Is based on the assumption that the legislative council will
6	have 79.6 FTE;
7	(e) \$7,093,054 for use by the committee on legal services, which
8	amount is:
9	(I) From the general fund; and
10	(II) Based on the assumption that the committee on legal services
11	will have 54.6 FTE;
12	(f) \$1,575,417 from the general fund for the PERA Amortization
13	Equalization Disbursement;
14	(g) $1,575,417$ from the general fund for the PERA Supplemental
15	Amortization Equalization Disbursement; and
16	(h) \$693,846 from the general fund for the PERA Direct
17	Distribution.
18	(2) The general assembly anticipates that during the 2019-20 state
19	fiscal year, the tax levy on civil actions provided for in section 2-5-119,
20	C.R.S., will return approximately \$202,000 to the general fund to offset
21	expenses of the revision of statutes by the office of legislative legal
22	services. This figure is included for informational purposes only.
23	SECTION 2. Appropriation. For the 2019-20 state fiscal year,
24	\$25,000 is appropriated to the youth advisory council cash fund created
25	in section 2-2-1306, C.R.S. This appropriation is from the general fund.
26	The legislative department is responsible for the accounting related to this
27	appropriation.

203

SECTION 3. In Session Laws of Colorado 2018, section 1 of
 chapter 410, (HB18-1293), amend (1) introductory portion and (1)(d) as
 follows:

4 Section 1. Appropriation. (1) For the 2018-19 state fiscal year, 5 \$46,348,261 \$46,474,041 is appropriated to the legislative department. 6 This appropriation consists of \$44,916,093 from the general fund, 7 \$470,869 from cash funds, and \$961,299 \$1,087,079 from reappropriated 8 funds. The legislative department may use this appropriation as follows: 9 (d) \$9,643,637 \$9,769,417 for use by the legislative council, 10 which amount: 11 (I) Consists of \$9,269,486 from the general fund, and \$374,151

from cash funds received pursuant to section 22-54-114 (4)(d), C.R.S.,
AND \$125,780 FROM REAPPROPRIATED FUNDS RECEIVED FROM THE
GENERAL ASSEMBLY FOR USE IN PRINTING OF THE FIRST CLASS, AS
DESCRIBED IN SECTION 24-70-203 (1)(a), C.R.S.; and

16 (II) Based on the assumption that the legislative council will have
17 75.9 76.4 FTE;

SECTION 4. Safety clause. The general assembly hereby finds,
 determines, and declares that this act is necessary for the immediate
 preservation of the public peace, health, and safety.

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