

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

# An Act

SENATE BILL 13-177

BY SENATOR(S) Lambert, Hodge, Steadman;  
also REPRESENTATIVE(S) Gerou, Duran, Levy, Court, Fields, Fischer,  
Hullinghorst, Lee, May, Melton, Rosenthal, Vigil.

CONCERNING CHANGES TO JUVENILE CORRECTIONS PROGRAMS RESULTING  
IN COST REDUCTIONS, AND, IN CONNECTION THEREWITH, REDUCING  
THE JUVENILE DETENTION BED CAP, REDUCING THE APPROPRIATION  
FOR COMMITMENT BEDS AND ASSESSMENT SERVICES, AND MAKING AN  
APPROPRIATION FOR TRANSPORTATION.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** In Colorado Revised Statutes, 19-2-1201, **amend** (2);  
and **add** (3) as follows:

**19-2-1201. Juvenile detention bed cap.** (2) For the fiscal year  
2011-12 and ~~each fiscal year thereafter~~ FROM JULY 1, 2012, THROUGH  
MARCH 31, 2013, the number of available juvenile detention beds statewide  
shall be limited to four hundred twenty-two.

(3) FROM APRIL 1, 2013, THROUGH JUNE 30, 2013, AND FOR THE  
FISCAL YEAR 2013-14 AND EACH FISCAL YEAR THEREAFTER, THE NUMBER OF  
AVAILABLE JUVENILE DETENTION BEDS STATEWIDE SHALL BE LIMITED TO

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

THREE HUNDRED EIGHTY-TWO.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305 (HB 12-1335), **amend** Part V (6) (I) and the affected totals as follows:

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

**(I) Division of Youth  
Corrections - Medicaid  
Funding**

1,632,783	816,392 (M)	816,394
1,596,319	798,160 (M)	798,159
<del>447,007,956</del>		
446,971,492		

**TOTALS PART V  
(HEALTH CARE  
POLICY AND  
FINANCING)**

<del>\$5,561,097,516</del>	<del>\$1,545,412,545</del>	\$312,644,224 <sup>a</sup>	\$925,385,218 <sup>b</sup>	\$7,172,593	<del>\$2,770,482,936</del>
<u>\$5,561,061,052</u>	<u>\$1,545,394,313</u>				<u>\$2,770,464,704<sup>c</sup></u>

<sup>a</sup> Of this amount, \$312,202,624 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$441,600 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$441,600 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount \$10,000,000 contains an (I) notation.

<sup>c</sup> Of this amount \$226,395,675 contains an (I) notation.

**SECTION 3. Appropriation to the department of human services for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305 (HB 12-1335), **amend** Part VII (1) (A), (11) (B), (11) (C), and the affected totals as follows:

**PART VII  
DEPARTMENT OF HUMAN SERVICES**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>							
<b>(A) General Administration</b>							
Personal Services	1,895,788						
	(21.4 FTE)						
Health, Life, and Dental	<del>26,827,557</del>						
	26,776,713						
Short-term Disability	<del>360,598</del>						
	359,665						
S.B. 04-257 Amortization Equalization Disbursement	<del>6,783,683</del>						
	6,766,846						
S.B. 06-235 Supplemental Amortization Equalization Disbursement	<del>5,817,366</del>						
	5,802,894						
Shift Differential	4,089,727						
Workers' Compensation	12,601,993						
Operating Expenses	495,280						
Legal Services for 18,439 hours	1,424,413						
Administrative Law Judge Services	922,776						
Payment to Risk Management and Property Funds	1,392,061						
Staff Training	31,870						
Injury Prevention Program	105,970						
	<u>62,749,082</u>		36,200,880(M)		2,622,057 <sup>a</sup>	16,436,501 <sup>b</sup>	7,489,644 <sup>c</sup>
	62,665,996		36,117,794(M)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	41,103,499		41,103,499				
	40,555,227		40,555,227				
			(752.3 FTE)				
			(740.8 FTE)				
Operating Expenses	3,336,475		2,006,275			1,330,200(I) <sup>a</sup>	
	3,344,459		2,014,259				
Medical Services	6,605,444		6,605,444				
			(36.0 FTE)				
Educational Programs	5,422,722		5,081,946			340,776 <sup>b</sup>	
			(32.3 FTE)			(2.5 FTE)	
Prevention/Intervention Services	49,693					49,693 <sup>c</sup>	
						(1.0 FTE)	
	56,517,833						
	55,977,545						

<sup>a</sup> This amount shall be transferred from the Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Health and Nutrition, Federal Nutrition Programs for the federal school breakfast and lunch program.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) Community Programs<sup>32</sup></b>						
Personal Services	6,708,323	6,351,028	(96.8 FTE)	50,833 <sup>a</sup>	45,688 <sup>b</sup>	260,774(I) <sup>c</sup>
Operating Expenses	337,444	334,996		2,448 <sup>a</sup>		
Purchase of Contract Placements	34,938,029	32,261,467			1,554,426 <sup>b</sup>	1,122,136(I) <sup>c</sup>
Managed Care Pilot Project	34,244,410	31,827,743			1,517,962 <sup>b</sup>	898,705(I) <sup>c</sup>
S.B. 91-94 Programs	1,368,060	1,335,391			32,669 <sup>b</sup>	
Parole Program Services	12,031,528	12,031,528				
Juvenile Sex Offender Staff Training	4,180,771	3,289,112				891,659(I) <sup>c</sup>
	47,060	8,810		38,250 <sup>d</sup>		
	<u>59,611,215</u>					
	58,917,596					

<sup>a</sup> These amounts shall be from the contractor for the Ridge View facility pursuant to Section 19-2-411.5 (2) (e), C.R.S.

<sup>b</sup> These amounts shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing, Department of Human Services Medicaid-funded Programs.

<sup>c</sup> These amounts shall be from Title IV-E of the Social Security Act. Although these federal funds amounts are not appropriated, they were assumed in developing the appropriated fund source amounts in these line items. Further, they are reflected pursuant to Section 26-1-111 (2) (d) (II) (B), C.R.S., and shall be used in determining the amount to be deposited to the Excess Federal Title IV-E Reimbursements Cash Fund pursuant to Section 26-1-111 (2) (d) (II) (C), C.R.S.

<sup>d</sup> This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

~~117,536,181~~  
116,302,274

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART VII (HUMAN SERVICES)</b>	\$2,048,892,375	\$637,576,480		\$330,720,504 <sup>a</sup>	\$465,712,069 <sup>b</sup>	\$614,883,322 <sup>c</sup>
	<u>\$2,047,575,382</u>	<u>\$636,519,382</u>			<u>\$465,675,605<sup>b</sup></u>	<u>\$614,659,891<sup>c</sup></u>

<sup>a</sup> Of this amount, \$117,556,986 contains an (L) notation and \$217,894,509 contains an (I) notation.

<sup>b</sup> Of this amount, \$1,330,200 contains an (I) notation.

<sup>c</sup> Of this amount, ~~\$273,375,213~~ \$273,151,782 contains an (I) notation.

**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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John P. Morse  
PRESIDENT OF  
THE SENATE

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Mark Ferrandino  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Cindi L. Markwell  
SECRETARY OF  
THE SENATE

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Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

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John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO