

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 15-150

BY SENATOR(S) Lambert, Grantham, Steadman;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Pettersen,
Rosenthal, Salazar.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL
DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the judicial department for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part VIII as follows:

Section 2. Appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VIII JUDICIAL DEPARTMENT							
(1) SUPREME COURT/COURT OF APPEALS							
Appellate Court Programs ⁴⁹	12,531,286		12,459,286 (141.0 FTE)		72,000 ^a		
Attorney Regulation	9,000,000				9,000,000(I) ^b (56.0 FTE)		
Continuing Legal Education	300,000				300,000(I) ^c (4.0 FTE)		
State Board of Law Examiners	1,300,000				1,300,000(I) ^d (7.0 FTE)		
Law Library	563,121				500,000(I) ^e (2.5 FTE)	63,121 ^f (1.0 FTE)	
Indirect Cost Assessment	<u>177,001</u>				177,001(I) ^g		
		23,871,408					

^a This shall be from various fees and cost recoveries.

^b This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for the Attorney Regulation Committee, the Attorney Regulation Counsel, and the Presiding Disciplinary Judge established by the Colorado Rules of Civil Procedure, Chapter 20, Rules 251.2, 251.3, and 251.16. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for the Board of Continuing Legal and Judicial Education established by the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be from law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 201.2 and 201.4. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^e This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^f This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>^g This amount shall be from various annual attorney registration fees and law examination application fees. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.</p>							
(2) COURTS ADMINISTRATION							
(A) Administration and Technology							
General Courts							
Administration	22,468,617		14,616,345		5,782,533 ^a	2,069,739 ^b	
			(199.5 FTE)		(29.5 FTE)	(2.0 FTE)	
Information Technology							
Infrastructure	5,450,321		403,094		5,047,227 ^c		
Indirect Cost Assessment	646,898				640,139 ^d	6,759 ^e	
	<u>28,565,836</u>						
<p>^a Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$94,323 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$36,553 shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.</p> <p>^b Of this amount, \$1,779,053 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$148,686 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated \$142,000 shall be from indirect cost recoveries from federal grants to cover both departmental and statewide indirect costs.</p> <p>^c This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.</p> <p>^d This amount shall be from various fees and cost recoveries.</p> <p>^e This amount shall be from various source of reappropriated funds.</p>							
(B) Central Appropriations							
Health, Life, and Dental	24,531,550		22,579,160		1,952,390 ^a		
Short-term Disability	404,028		369,464		34,564 ^a		
S.B. 04-257 Amortization							
Equalization Disbursement	8,307,836		7,677,392		630,444 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 06-235 Supplemental Amortization Equalization							
Disbursement	7,549,075		6,958,118		590,957 ^a		
Salary Survey	12,352,590		11,786,542		566,048 ^a		
Merit Pay	2,013,849		1,841,214		172,635 ^a		
Workers' Compensation	1,210,253		1,210,253				
Legal Services for 2,204 hours	218,218		218,218				
Payment to Risk Management and Property Funds	685,664		685,664				
Vehicle Lease Payments	90,798		90,798				
Ralph L. Carr Colorado Judicial Center Leased Space	2,384,393		2,384,393				
Payments to OIT	2,543,223		2,543,223				
	2,622,667		2,622,667				
COFRS Modernization	1,067,197		1,067,197				
	2,101,598		2,101,598				
Lease Purchase	119,878		119,878				
	<u>63,478,552</u>						
	64,592,397						

^a These amounts shall be from various sources of cash funds including: the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S., the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

(C) Centrally-administered Programs

Victim Assistance	16,375,000				16,375,000(I) ^a		
Victim Compensation	12,175,000				12,175,000(I) ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Collections Investigators	6,497,511				5,599,970 ^c (104.2 FTE)	897,541 ^d	
Problem-solving Courts	3,133,985				3,133,985 ^e (41.5 FTE)		
Language Interpreters and Translators	3,913,738		3,863,738 (32.0 FTE)		50,000 ^f		
Courthouse Security	3,218,438				3,218,438 ^g (1.0 FTE)		
Courthouse Capital/ Infrastructure Maintenance	2,742,646 2,142,646		2,643,883 2,043,883		98,763 ^h		
Senior Judge Program	1,300,000				1,300,000 ^e		
Judicial Education and Training	1,448,906				1,448,906 ^e (2.0 FTE)		
Office of Judicial Performance Evaluation	748,911		290,000		458,911 ⁱ (2.0 FTE)		
Family Violence Justice Grants	2,170,000		2,000,000		170,000 ^j		
Restorative Justice Programs	798,000				798,000 ^k		
District Attorney Adult Pretrial Diversion Programs	477,000		400,000		77,000 ^l		
Family-friendly Court Program	375,943				375,943 ^m (0.5 FTE)		
Compensation for Exonerated Persons	102,771		102,771				
Child Support Enforcement	90,900		30,904			59,996 ⁿ	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
						(1.0 FTE)
<u>55,568,749</u>						
54,968,749						

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorneys are authorized to spend these moneys without an appropriation for statutorily authorized purposes.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorneys are authorized to spend these moneys without an appropriation.

^c Of this amount, an estimated \$4,699,970 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f This amount shall be from various fees, cost recoveries, and grants.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

^h This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.

^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.

ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

(D) Ralph L. Carr Colorado Judicial Center

Personal Services	1,450,421		
	(2.0 FTE)		
Operating Expenses	4,026,234		
Controlled Maintenance	<u>2,025,000</u>		
	7,501,655	2,135,894 ^a	5,365,761 ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. The reappropriated funds reflect transfers from appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$2,981,368 from the Department of Law and \$2,384,393 from the Central Appropriations subsection of this section.

~~155,114,792~~
155,628,637

(3) TRIAL COURTS

Trial Court Programs ⁴⁹	132,395,755 133,030,130	99,567,431 100,051,806 (1,395.1 FTE)	31,728,324 ^a (444.6 FTE)	1,100,000^b 1,250,000 ^b	
Court Costs, Jury Costs, and Court-appointed Counsel	17,795,399 17,795,329	17,310,399 17,570,329	485,000^c 225,000 ^c		
District Attorney Mandated Costs ⁵⁰	2,697,153	2,527,153	170,000 ^c		
Federal Funds and Other Grants	2,900,000		975,000 ^c (3.0 FTE)	300,000 ^d (6.0 FTE)	1,625,000(I) (5.0 FTE)
	155,788,307 156,422,612				

^a Of this amount, an estimated \$29,053,324 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$65,000 shall be from the sale of jury pattern instructions, an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S., and an estimated \$2,600,000 shall be from various fees and other cost recoveries.

^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^c These amounts shall be from various fees, cost recoveries, and grants.

^d This amount shall be transferred from the Department of Public Safety and the Department of Human Services from federal funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) PROBATION AND RELATED SERVICES							
Probation Programs	79,389,528		68,889,803 (1,013.6 FTE)		10,499,725 ^a (142.4 FTE)		
Offender Treatment and Services ⁵¹	31,388,070		924,877		14,374,852 ^b	16,088,341 ^c	
Appropriation to the Correctional Treatment Cash Fund	15,200,000		15,200,000				
S.B. 91-094 Juvenile Services	2,496,837					2,496,837 ^d (25.0 FTE)	
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	187,500				187,500 ^e		
Victims Grants	650,000					650,000 ^f (6.0 FTE)	
Federal Funds and Other Grants	5,600,000				1,950,000 ^g (2.0 FTE)	850,000 ^h (18.0 FTE)	2,800,000(I) (13.0 FTE)
Indirect Cost Assessment	<u>1,103,840</u>				1,103,840 ^g		
		136,015,775					

^a Of this amount, it is estimated that \$5,247,658 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$5,113,342 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and \$80,000 shall be from various fees and cost recoveries.

^b Of this amount, it is estimated that \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,625,568 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and \$350,000 shall be from various fees and cost recoveries.

^c Of this amount, \$15,200,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., from General Fund moneys appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services from the Persistent Drunk Driver Programs line item appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>^d This amount shall be transferred from the Department of Human Services from the S.B. 91-94 Programs line item appropriation.</p> <p>^e This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.</p> <p>^f Of this amount, it is estimated that \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement (VALE) Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1) (b), C.R.S.</p> <p>^g These amounts shall be from various fees, cost recoveries, and grants.</p> <p>^h This amount shall be transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education from various sources of funds.</p>							
(5) OFFICE OF THE STATE PUBLIC DEFENDER⁵²							
Personal Services ⁴⁹	56,837,922		56,837,922				
	56,465,571		56,465,571				
			(757.7 FTE)				
			(751.7 FTE)				
Health, Life, and Dental	5,433,553		5,433,553				
	5,355,507		5,355,507				
Short-term Disability	105,694		105,694				
	102,281		102,281				
S.B. 04-257 Amortization Equalization Disbursement	1,921,707		1,921,707				
	1,915,191		1,915,191				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,801,601		1,801,601				
	1,795,395		1,795,395				
Salary Survey	1,303,106		1,303,106				
Merit Pay	528,200		528,200				
Operating Expenses	1,697,072		1,667,072		30,000 ^a		
	1,686,370		1,656,370				
Vehicle Lease Payments	112,755		112,755				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capital Outlay	75,248		75,248				
	47,030		47,030				
Leased Space/Utilities	6,509,426		6,509,426				
	6,456,972		6,456,972				
Automation Plan	1,416,920		1,416,920				
Attorney Registration	138,755		138,755				
	137,615		137,615				
Contract Services	49,395		49,395				
Mandated Costs	4,552,716		4,552,716				
Grants	120,000				120,000 ^b		
					(2.0 FTE)		
		82,604,070					
		82,045,024					

^a This amount shall be from training fees.

^b This amount shall be from funding provided by local governments for professional services provided by the Office of the State Public Defender.

(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁵³

Personal Services ⁴⁹	839,579	839,579	
		(8.5 FTE)	
Health, Life, and Dental	112,745	112,745	
Short-term Disability	1,694	1,694	
S.B. 04-257 Amortization			
Equalization Disbursement	30,807	30,807	
S.B. 06-235 Supplemental			
Amortization Equalization			
Disbursement	28,882	28,882	
Salary Survey	28,709	28,709	
Merit Pay	8,389	8,389	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	67,030		67,030				
Training and Conferences	60,000		20,000		40,000 ^a		
Conflict-of-interest Contracts	26,615,760		26,615,760				
Mandated Costs	<u>1,852,371</u>		1,852,371				
		29,645,966					
^a This amount shall be from training fees.							
(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁴							
Personal Services ⁴⁹	1,971,589		1,971,589				
				(27.4 FTE)			
Health, Life, and Dental	249,721		249,721				
Short-term Disability	4,714		4,714				
S.B. 04-257 Amortization Equalization Disbursement	85,702		85,702				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	80,345		80,345				
Salary Survey	266,519		266,519				
Merit Pay	19,415		19,415				
Operating Expenses	191,929		191,929				
Leased Space	103,618		103,618				
CASA Contracts	1,020,000		1,020,000				
Training	38,000		38,000				
Court-appointed Counsel ⁵⁵	18,912,675		18,912,675				
	20,421,453		20,421,453				
Mandated Costs	<u>37,287</u>		37,287				
		22,981,514					
		24,490,292					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(8) INDEPENDENT ETHICS COMMISSION⁵⁶							
Personal Services	193,063		193,063				
	117,977		117,977				
			(2.0 FTE)				
Health, Life, and Dental	15,393		15,393				
Short-term Disability	374		374				
S.B. 04-257 Amortization							
Equalization Disbursement	6,803		6,803				
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	6,378		6,378				
Salary Survey	4,567		4,567				
Merit Pay	1,827		1,827				
Operating Expenses	16,757		16,757				
	21,843		21,843				
Legal Services for 1,080							
1,787 hours	106,931		106,931				
	<u>176,931</u>		176,931				
		352,093					
TOTALS PART VIII							
(JUDICIAL)¹		\$606,373,925	\$436,154,841		\$135,845,989 ^a	\$29,948,095	\$4,425,000 ^b
		<u>\$608,471,807</u>	<u>\$438,362,723</u>		<u>\$135,585,989^a</u>	<u>\$30,098,095</u>	

^a Of this amount, \$39,827,001 contains an (I) notation.

^b This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.
- 49 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2013-14</u>		<u>FY 2014-15</u>
	<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
Chief Justice, Supreme Court	\$147,845	\$13,306	\$161,151
Associate Justice, Supreme Court	144,688	13,022	157,710
Chief Judge, Court of Appeals	142,140	12,793	154,933
Associate Judge, Court of Appeals	138,957	12,506	151,463
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	133,228	11,991	145,219
County Court Judge	127,497	11,475	138,972

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.

- 50 Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that \$300,000 of the amount appropriated for District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado v. James Holmes (12CR1522). Should reimbursable mandated costs incurred in FY 2014-15 for this case total less than \$300,000, it is the intent of the General Assembly that the unexpended funds revert to the General Fund.
- 51 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
52	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.						
53	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.						
54	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.						
55	Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S., for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.						
56	Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.						

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Bill L. Cadman
PRESIDENT OF
THE SENATE

Dickey Lee Hullinghorst
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO