

**First Regular Session
Sixty-eighth General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 11-0207.01 John Ziegler

SENATE BILL 11-140

SENATE SPONSORSHIP

Hodge, Steadman, Lambert

HOUSE SPONSORSHIP

Gerou, Becker, Ferrandino

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HIGHER EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of higher education.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

SENATE
3rd Reading Unamended
February 14, 2011

SENATE
2nd Reading Unamended
February 11, 2011

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** The appropriation to the department of higher
3 education for the fiscal year beginning July 1, 2010, as enacted in Part VI
4 of section 2 of chapter 453, Session Laws of Colorado 2010 (HB
5 10-1376), is amended to read:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VI							
DEPARTMENT OF HIGHER EDUCATION							
1							
2							
3							
4	(1) DEPARTMENT ADMINISTRATIVE OFFICE						
5	Health, Life, and Dental	939,048			643,370 ^a	201,113 ^b	94,565
6	Short-term Disability	12,428			8,611 ^a	2,471 ^b	1,346
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	192,422			133,322 ^a	38,255 ^b	20,845
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	140,309			97,215 ^a	27,894 ^b	15,200
12	Workers' Compensation	32,146			26,985 ^a	5,161 ^b	
13	Legal Services for 448 hours	32,870			9,071 ^a	23,799 ^b	
14	Purchase of Services from						
15	Computer Center	244,484			232,991 ^a	11,493 ^b	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multiuse Network Payments	59,378			59,378 ^a		
2	Management and						
3	Administration of OIT	100,074			100,074 ^a		
4	Payment to Risk						
5	Management and Property						
6	Funds	11,248			10,795 ^a	453 ^b	
7	Leased Space	514,210			102,842 ^a	411,368 ^b	
8		<u>2,278,617</u>					

10 ^a Of these amounts, \$1,306,159 shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and \$118,495 shall be from
11 various sources of cash funds.

12 ^b These amounts shall be from departmental indirect cost recoveries.

13

14 **(2) COLORADO COMMISSION ON HIGHER EDUCATION**

15 **(A) Administration**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Administration	2,789,293				207,245 ^a	2,205,990 ^b	376,058
2						(27.5 FTE)	(3.6 FTE)
3							
4 ^a Of this amount, \$175,745 shall be from statewide indirect cost recoveries from CollegeInvest and College Assist and \$31,500 shall be from private college and university fees paid							
5 pursuant to Section 23-2-104.5, C.R.S.							
6 ^b Of this amount, \$2,100,810 shall be from statewide indirect cost recoveries and \$105,180 shall be from the Department of Education for assistance in aligning public education							
7 with postsecondary and workforce readiness standards.							
8							
9 (B) Division of Private							
10 Occupational Schools	631,465				631,465 ^a		
11					(7.8 FTE)		
12							
13 ^a This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.							
14							
15 (C) Special Purpose							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Western Interstate						
2	Commission for Higher						
3	Education (WICHE)	125,000				125,000 ^a	
4	WICHE - Optometry	399,000				399,000 ^a	
5	Distribution to Higher						
6	Education Competitive						
7	Research Authority	1,330,000			1,330,000 ^b		
8	Veterinary School Program						
9	Needs	285,000			122,600 ^c	162,400 ^a	
10	Enrollment/Tuition and						
11	Stipend Contingency ¹²	20,000,000			20,000,000 ^d		
12		22,139,000					
13							
14		25,559,758					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from departmental indirect cost recoveries.						
2	^b This amount shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Innovative Higher Education Research Fund pursuant to Section 25-17-202 (3)						
3	(b) (III), C.R.S.						
4	^c This amount shall be from the Western Interstate Commission on Higher Education.						
5	^d This amount shall be from tuition and stipend revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred						
6	to the governing boards.						
7							
8	(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID						
9	(A) Need Based Grants	74,144,146	74,144,146				
10							
11	(B) Work Study¹³	16,612,357	16,612,357				
12							
13	(C) Special Purpose						
14	Required Federal Match	3,026,350	1,726,350				1,300,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Veterans'/Law Enforcement/						
2	364,922		364,922				
3	National Guard Tuition						
4	800,000		800,000				
5	Native American						
6	10,430,371		10,139,220			291,151 ^a	
7	Nursing Teacher Loan						
8	161,600		161,600				
9	600,000						600,000
10	<u>15,383,243</u>						
11							
12		106,139,746					
13							

14 ^a This amount shall be from departmental indirect cost recoveries.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
2	(A) Stipends						
3	Stipends for an estimated						
4	143,804 eligible full-time						
5	equivalent students attending						
6	state institutions at \$1,860.00						
7	267,475,440						
8	Stipends for an estimated						
9	893 1,160 eligible full-time						
10	equivalent students attending						
11	participating private						
12	institutions at \$930.00 per 30						
13	830,490						
14	1,078,800						
15	268,305,930		268,305,930				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	268,554,240		268,554,240				
2							
3	(B) Fee-for-service						
4	Contracts with State						
5	267,819,476		166,552,809	101,266,667 ^a			
6							
7		536,125,406					
8		536,373,716					
9							
10	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
11							
12	(5) GOVERNING BOARDS						
13	(A) Trustees of Adams						
14	27,992,397				14,544,452 ^a	12,149,322 ^b	1,298,623 ^c
15	(274.4 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$12,392,300 shall be from the students' share of tuition, \$2,120,308 shall be from academic fees and academic facility fees, and \$31,844 represents an estimate of limited
3 gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

4 ^b Of this amount, \$2,869,980 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
5 and \$9,279,342 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

6 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

7

8 **(B) Trustees of Mesa State**

9 College^{15, 16}	58,124,548				36,037,496 ^a	19,888,392 ^b	2,198,660 ^c
10	(519.2 FTE)						

11

12 ^a Of this amount, \$35,267,185 shall be from the students' share of tuition, \$538,354 shall be from academic fees and academic facility fees, and \$231,957 represents an estimate of limited
13 gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

14 ^b Of this amount, \$9,962,160 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
15 and \$9,926,232 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

2

3 **(C) Trustees of**

4 **Metropolitan State College**

5 of Denver ^{15, 16}	125,676,612			81,608,881 ^a	39,778,568 ^b	4,289,163 ^c
6	(1,266.1 FTE)					

7

8 ^a Of this amount, \$68,943,554 shall be from the students' share of tuition and \$12,665,327 shall be from academic fees and academic facility fees.

9 ^b Of this amount, \$33,176,820 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
10 and \$6,601,748 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

11 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

12

13 **(D) Trustees of Western**

14 State College ^{15, 16}	21,120,181			9,911,300^a	9,892,147 ^b	1,316,734 ^c
15	22,277,574			11,068,693 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(243.2 FTE)						
2							
3	^a Of this amount \$9,800,540 shall be from the student's share of tuition and \$110,760 \$1,268,153 shall be from shall be from academic fees and academic facility fees.						
4	^b Of this amount, \$2,568,660 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments						
5	and \$7,323,487 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.						
6	^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.						
7							
8	(E) Board of Governors of						
9	the Colorado State						
10	University System^{15, 16}	396,739,749			264,509,489 ^a	113,790,028 ^b	18,440,232 ^c
11		(4,136.9 FTE)					
12							
13	^a Of this amount, \$244,926,888 shall be from the students' share of tuition and \$19,582,601 shall be from academic fees and academic facility fees.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$38,987,460 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments,
 2 \$74,632,568 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall
 3 be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from
 4 the Local Government Mineral Impact Fund represents a 2010 calendar year grant, and any unexpended balance on June 30, 2010, is intended to roll forward and remain available for
 5 expenditure through June 30, 2011.

6 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

7

8 **(F) Trustees of Fort Lewis**

9 College^{15, 16}	41,295,170			29,743,899 ^a	8,805,822 ^b	2,745,449 ^c
10	(418.2 FTE)					

11

12 ^a Of this amount, \$28,747,944 shall be from the students' share of tuition and \$995,955 shall be from academic fees and academic facility fees.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$4,238,940 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments,
 2 \$4,518,882 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$48,000 shall
 3 be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from
 4 the Local Government Mineral Impact Fund represents a 2010 calendar year grant, and any unexpended balance on June 30, 2010, is intended to roll forward and remain available for
 5 expenditure through June 30, 2011.

6 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

7

8 **(G) Regents of the**

9 University of Colorado ^{15, 16}	907,910,972			714,787,921 ^a	159,761,513 ^b	33,361,538 ^c
10	(6,920.9 FTE)					

11

12 ^a Of this amount, \$666,395,809 shall be from the students' share of tuition, \$32,387,627 shall be from academic fees and academic facility fees, and \$16,004,485 shall be from the Tobacco
 13 Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$55,346,160 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments,
 2 \$103,757,822 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$657,531
 3 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount
 4 from the Local Government Mineral Impact Fund represents a 2010 calendar year grant, and any unexpended balance on June 30, 2010, is intended to roll forward and remain available
 5 for expenditure through June 30, 2011.

6 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

7

8 **(H) Trustees of the**
 9 **Colorado School of Mines¹⁵,**

10	¹⁶	100,773,005		79,316,760 ^a	18,793,625 ^b	2,662,620 ^c
11		(684.2 FTE)				

12

13 ^a Of this amount, \$75,816,760 shall be from the students' share of tuition and \$3,500,000 shall be from academic fees and academic facility fees.

14 ^b Of this amount, \$5,327,040 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
 15 and \$13,466,585 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

2

3 **(I) University of Northern**

4 Colorado ^{15, 16}	113,564,367			72,940,277 ^a	35,176,878 ^b	5,447,212 ^c
5	113,888,056			73,263,966 ^a		
6	(986.9 FTE)					

7

8 ^a Of this amount, \$68,334,451 shall be from the students' share of tuition and ~~\$4,605,826~~ \$4,929,515 shall be from academic fees and academic facility fees.

9 ^b Of this amount, \$15,646,320 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments
10 and \$19,530,558 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

11 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

12

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 (J) State Board for							
2 Community Colleges and							
3 Occupational Education							
4 State System Community							
5 Colleges^{15, 16}	363,857,995				230,392,038 ^a	119,634,152 ^b	13,831,805 ^c
6	364,970,253				231,504,296 ^a		
7	(5,584.0 FTE)						
8							

9 ^a Of this amount, \$214,432,398 shall be from the students' share of tuition, ~~\$8,698,649~~ \$9,810,907 shall be from academic fees and academic facility fees, and \$7,260,991 represents
10 an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.

11 ^b Of this amount, \$99,351,900 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments,
12 \$18,782,252 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$1,500,000
13 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and
14 the development of community college-level curricula on alternative, renewable, and existing energies.

15 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		2,157,054,996					
3		2,159,648,336					
4							
5	(6) LOCAL DISTRICT						
6	JUNIOR COLLEGE						
7	GRANTS PURSUANT TO						
8	SECTION 23-71-301,						
9	C.R.S.¹⁷	15,467,729	12,601,934		836,339 ^a		2,029,456 ^b
10							
11	^a This amount represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.						
12	^b This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.						
13							
14	(7) DIVISION OF OCCUPATIONAL EDUCATION						
15	(A) Administrative Costs	900,000				900,000 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1						(9.0 FTE)	
2							
3							
4							
5							
6							
7							
8							
9	23-8-102. C.R.S.	23,296,124				23,296,124 ^a	
10							
11							
12							
13							
14	Support	8,964,761		7,392,154			1,572,607 ^a
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

2

3 **(D) Sponsored Programs**

4 (1) Administration 2,220,227

5 (23.0 FTE)

6 (2) Programs 14,737,535

7 16,957,762

16,957,762

8

9 **(E) Colorado First**

10 **Customized Job Training** 2,725,022

2,725,022^a

11

12 ^a This amount shall be from moneys appropriated in the Governor's Office.

13

14 52,843,669

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8) AURARIA HIGHER EDUCATION CENTER¹⁵						
2	Administration	17,670,252				17,670,252 ^a	
3						(166.3 FTE)	
4							
5	^a This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of						
6	the University of Colorado.						
7							
8	(9) STATE HISTORICAL SOCIETY						
9	(A) Cumbres and Toltec						
10	Railroad Commission	202,500	202,500				
11							
12	(B) Sponsored Programs	250,000			20,000 ^a		230,000
13							(3.5 FTE)
14							
15	^a This amount shall be from grants and contracts.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Auxiliary Programs	1,551,313			1,551,313 ^a		
3					(14.5 FTE)		
4							
5	^a This amount shall be from museum shop sales, micro-photo services, public education programs, membership and publication services, traveling exhibits, rentals, special event fees,						
6	donations, and gifts.						
7							
8	(D) Gaming Revenue						
9	Gaming Cities Distribution	5,272,879			5,272,879 ^a		
10	Statewide Preservation Grant						
11	Program	14,387,302			14,387,302 ^a		
12					(18.0 FTE)		
13	Society Museum and						
14	Preservation Operations	6,762,023			6,069,627 ^b		692,396
15		(89.9 FTE)					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	26,422,204						
2							
3	^a These amounts shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.						
4	^b Of this amount, \$5,272,879 shall be from Limited Gaming revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and \$796,748 shall be from museum						
5	admission fees, user charges, and other sources of cash funds.						
6							
7		28,426,017					
8							
9	TOTALS PART VI						
10	(HIGHER EDUCATION)	\$2,941,566,190	\$559,003,922	\$101,266,667 ^a	\$1,585,645,937	\$586,167,393	\$109,482,271
11		<u>\$2,944,407,840</u>	<u>\$559,252,232</u>	<u>\$101,266,667^a</u>	<u>\$1,588,239,277</u>	<u>\$586,167,393</u>	<u>\$109,482,271</u>

13 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

15 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	12	Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Tuition and Stipend Contingency -- The Colorado						
2		Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or stipend revenues						
3		increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards.						
4		The Colorado Commission on Higher Education shall not authorize transfers of spending authority from this line item to support tuition or fee increases.						
5								
6	13	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly to allow						
7		the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next fiscal year.						
8								
9	14	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, National Guard Tuition Assistance Fund -- It						
10		is the intent of the General Assembly that only the minimum funds necessary to pay tuition assistance for qualifying applicants pursuant to Section 23-5-111.4,						
11		C.R.S. will be transferred to the National Guard Tuition Fund administered by the Department of Military Affairs. Any funds appropriated in this line item						
12		that are in excess of the minimum necessary to pay tuition assistance for qualifying applicants may be used for need-based financial aid.						
13								
14	15	Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College						
15		of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the						
16		University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational						
17		Education State System Community Colleges; and Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility
 2 allowed by Section 23-1-104 (1) (a) (I), C.R.S.

3
 4 16 Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College
 5 of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the
 6 University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational
 7 Education State System Community Colleges -- It is the intent of the General Assembly that no resident undergraduate student shall pay more tuition in FY
 8 2010-11 than 9.0 percent over what they would have paid in FY 2009-10 for the same credit hours and course of study. It is the intent of the General Assembly
 9 that the institutions may increase all graduate and nonresident tuition rates to reflect market conditions and that any additional spending authority necessary
 10 to cover graduate and nonresident tuition rate increases will be addressed through a supplemental appropriation during the 2011 session.

11
 12 17 Department of Higher Education, Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S. -- It is the intent of the General Assembly in
 13 making this appropriation that local district tax revenue supplement, rather than supplant, the amount of General Fund provided, and thus annual General Fund
 14 adjustments should be equitable with General Fund adjustments for the state-operated governing boards.

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 2.** The appropriation to the department of higher education, for the fiscal year beginning July 1, 2009, as enacted in Part VI (4), (5) (B), (5) (F), (5) (H), (5) (J),
 2 and the affected totals of section 2 of chapter 464, Session Laws of Colorado 2009 (SB 09-259), as the said Part VI is amended by section 1 of chapter 436, Session Laws of Colorado
 3 2010 (HB 10-1301) and section 11 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), are amended to read:

4 Section 2. **Appropriation.**

PART VI

DEPARTMENT OF HIGHER EDUCATION

8 **(4) COLLEGE OPPORTUNITY FUND PROGRAM**

9 **(A) Stipends**

10 Stipends for an estimated	
11 139,661 140,345.2 eligible	
12 full-time equivalent students	
13 attending state institutions at	
14 \$1,320.00 per 30 credit hours	184,352,520
15	185,255,684

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	800 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$660.00 per 30						
6	credit hours	528,000					
7	Supplement to stipends for						
8	students attending						
9	participating private						
10	institutions	80,370					
11		<u>184,960,890</u>	184,880,520				80,370 ^a
12		185,864,054	185,783,684				
13							

14 ^a This amount reflects funds anticipated to be received from the Government Services Fund portion of the State Fiscal Stabilization Fund pursuant to the federal American Recovery
15 and Reinvestment Act of 2009. The funds are included for informational purposes only to indicate expected grants to participating private institutions to partially offset decreases in
16 stipends. The funds will not be deposited in the College Opportunity Fund and are not part of the stipend rate for students attending participating private institutions.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Fee-for-service						
3	Contracts with State						
4	Institutions	127,044,303	127,044,303				
5		126,141,139	126,141,139				
6							
7	(5) GOVERNING BOARDS						
8	(B) Trustees of Mesa State						
9	College^{17, 18}	55,817,634			31,812,027 ^a	12,099,298 ^b	11,906,309 ^c
10		(508.9 FTE)					

12 ^a Of this amount, \$31,295,958 shall be from the students' share of tuition and \$516,069 shall be from academic fees and academic facility fees.

13 ^b Of this amount, ~~\$6,771,600~~ \$6,900,238 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend
14 payments and ~~\$5,327,698~~ \$5,199,060 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service
15 contracts.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

2

3 **(F) Trustees of Fort Lewis**

4 College^{17, 18}	42,097,685			29,313,355 ^a	4,948,228 ^b	7,836,102 ^c
5	(461.9 FTE)					

6

7 ^a Of this amount, \$28,313,355 shall be from the students' share of tuition and \$1,000,000 shall be from academic fees and academic facility fees.

8 ^b Of this amount, ~~\$3,024,120~~ \$3,044,312 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend
9 payments, ~~\$1,876,108~~ \$1,855,916 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts,
10 and \$48,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.
11 The amount from the Local Government Mineral Impact Fund represents a 2009 calendar year grant, and any unexpended balance on June 30, 2009, is intended to roll forward and remain
12 available for expenditure through June 30, 2010.

13 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the						
2	Colorado School of						
3	Mines^{17, 18}	93,974,598			70,737,212 ^a	10,594,313 ^b	12,643,073
4		(667.5 FTE)					
5							

6 ^a Of this amount, \$67,958,724 shall be from the students' share of tuition and \$2,778,488 shall be from academic fees and academic facility fees.

7 ^b Of this amount, ~~\$3,705,240~~ \$3,746,454 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend
8 payments and ~~\$6,889,073~~ \$6,847,859 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service
9 contracts.

10 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

11

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 (J) State Board for							
2 Community Colleges and							
3 Occupational Education							
4 State System Community							
5 Colleges^{17, 18, 18a}	344,279,346				200,242,563 ^a	73,203,433 ^b	70,833,350 ^c
6	(5,089.0 FTE)						
7							

8 ^a Of this amount, \$191,800,415 shall be from the students' share of tuition and \$8,442,148 shall be from academic fees and academic facility fees.

9 ^b Of this amount, ~~\$67,950,960~~ \$68,664,080 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend
10 payments, ~~\$3,752,473~~ \$3,039,353 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts,
11 and \$1,500,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.,
12 for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.

13 ^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

14

1 **SECTION 3.** The appropriation to the department of higher
2 education for the fiscal year beginning July 1, 2010, as enacted in Section
3 3 (2) of chapter 361, Session Laws of Colorado 2010 (HB 10-1383), is
4 amended to read:

5 Section 3. **Appropriation - adjustments to the 2010 long bill.**
6 (2) For the implementation of this act, the general fund appropriation
7 made in the annual general appropriation act for the fiscal year beginning
8 July 1, 2010, for the department of higher education, Colorado
9 commission on higher education FINANCIAL AID, FOR NEED-BASED
10 GRANTS, shall be reduced by fifteen million four hundred thousand dollars
11 (\$15,400,000).

12 **SECTION 4. Safety clause.** The general assembly hereby finds,
13 determines, and declares that this act is necessary for the immediate
14 preservation of the public peace, health, and safety.