

**NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



SENATE BILL 11-135

BY SENATOR(S) Hodge, Steadman, Lambert;  
also REPRESENTATIVE(S) Gerou, Becker, Ferrandino.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
AGRICULTURE.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** The appropriation to the department of agriculture for the fiscal year beginning July 1, 2010, as enacted in Part I of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART I</b>							
<b>DEPARTMENT OF AGRICULTURE</b>							
<b>(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES</b>							
Personal Services	<del>1,280,178</del>		306,410			973,768 <sup>a</sup>	
	1,259,407		285,639				
	(14.7 FTE)						
Health, Life, and Dental	1,504,542		324,814		1,102,024 <sup>b</sup>		77,704
Short-term Disability	20,760		4,764		14,196 <sup>b</sup>		1,800
S.B. 04-257 Amortization							
Equalization Disbursement	319,824		72,147		219,799 <sup>b</sup>		27,878
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	236,116		55,516		160,272 <sup>b</sup>		20,328
Workers' Compensation	178,095		51,713		124,803 <sup>b</sup>		1,579
Operating Expenses	112,622		112,622				
Legal Services for 4,648							
hours	341,024		88,048		240,851 <sup>b</sup>		12,125
Purchase of Services from							
Computer Center	384,926		283,890		101,036 <sup>b</sup>		
Multiuse Network Payments	129,317		50,735		78,582 <sup>b</sup>		
Management and							
Administration of OIT	132,976		103,229		29,747 <sup>b</sup>		
Payment to Risk Management							
and Property Funds	46,910		17,837		28,707 <sup>b</sup>		366
Vehicle Lease Payments	<del>229,445</del>		<del>94,429</del>		<del>130,373<sup>b</sup></del>		<del>4,643</del>
	219,903		92,776		123,293 <sup>b</sup>		3,834
Information Technology Asset							
Maintenance	153,031		42,041		110,990 <sup>b</sup>		
Leased Space	119,810		48,142		71,668 <sup>b</sup>		
Capitol Complex Leased							
Space	166,973		136,205		30,768 <sup>b</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Communication Services							
Payments	13,550		8,684		4,866 <sup>b</sup>		
Utilities	146,318		91,051		55,267 <sup>b</sup>		
Agricultural Statistics	15,000				15,000 <sup>c</sup>		
Grants	2,690,748						2,690,748
							(13.0 FTE)
Indirect Cost Assessment	<u>83,806</u>						83,806
		<del>8,305,971</del>					
		8,275,658					

<sup>a</sup> This amount shall be from indirect cost recoveries transferred from various divisions, including \$220,883 for statewide indirect cost recoveries.

<sup>b</sup> These amounts shall be from fees collected by various cash funds within the Department.

<sup>c</sup> This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.

**(2) AGRICULTURAL SERVICES DIVISION**

Program Costs	<del>11,602,982</del>		<del>3,701,898</del>		7,319,386 <sup>a</sup>		581,698
	11,593,246		3,692,162				
			(43.4 FTE)		(103.9 FTE)		(3.0 FTE)
Noxious Weed Management							
Grant Program	15,000				15,000 <sup>b</sup>		
Diseased Livestock Fund	25,000				25,000 <sup>c</sup>		
Cervidae Disease Revolving							
Fund	25,000				25,000 <sup>d</sup>		
Operating Expenses for							
Aquaculture	43,437				43,437 <sup>e</sup>		
Lease Purchase Lab							
Equipment	85,992		39,672		46,320 <sup>a</sup>		
Indirect Cost Assessment	<u>567,002</u>				548,239 <sup>a</sup>		18,763
		<del>12,364,413</del>					
		12,354,677					

<sup>a</sup> These amounts shall be from various cash funds within the Department.

<sup>b</sup> This amount shall be from reserves in the Noxious Weed Management Fund created in Section 35-5.5-116 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p><sup>c</sup> This amount shall be for damages payments from reserves in the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-114 (3), C.R.S. Moneys in the Diseased Livestock Indemnity Fund are continuously appropriated and are included for informational purposes only.</p> <p><sup>d</sup> This amount shall be for damages payments from the Cervidae Disease Revolving Fund created in Section 35-50-115 (1) (a), C.R.S. Moneys in the Cervidae Disease Revolving Fund are continuously appropriated and are included for informational purposes only.</p> <p><sup>e</sup> This amount shall be from the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S.</p>							
<b>(3) AGRICULTURAL MARKETS DIVISION</b>							
Program Costs	488,002				488,002 <sup>a</sup> (4.7 FTE)		
Economic Development Grants	45,000					45,000 <sup>b</sup>	
Agricultural Development Board	574,261				574,261 <sup>c</sup> (0.5 FTE)		
Indirect Cost Assessment	<u>3,127</u>				3,127 <sup>c</sup>		
		1,110,390					

<sup>a</sup> Of this amount, \$452,779 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$35,223 shall be from various economic development programs.

<sup>b</sup> This amount represents a transfer from the Office of the Governor, Economic Development Commission. Any amounts included in state fiscal year spending are accounted for in the appropriations to the Office of the Governor.

<sup>c</sup> These amount shall be from the Agriculture Value-Added Cash Fund pursuant to Section 35-75-205 (1), C.R.S. Moneys in the Agriculture Value-Added Cash Fund are continuously appropriated and are included for informational purposes only.

**(4) BRAND BOARD**

Brand Inspection	3,785,750				3,785,750 <sup>a</sup> (66.3 FTE)		
Alternative Livestock	95,662				95,662 <sup>b</sup>		
Indirect Cost Assessment	<u>142,379</u>				142,379 <sup>c</sup>		
		4,023,791					

<sup>a</sup> This amount shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S.

<sup>b</sup> This amount shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	
\$	\$	\$	\$	\$	\$
<b>(5) SPECIAL PURPOSE</b>					
Agriculture Management Fund	1,645,761			1,645,761 <sup>a</sup>	
				(3.0 FTE)	
Wine Promotion Board	570,049			570,049 <sup>b</sup>	
				(1.5 FTE)	
Vaccine and Service Fund	276,867			276,867 <sup>c</sup>	
				(1.0 FTE)	
Brand Estray Fund	94,050			94,050 <sup>d</sup>	
Indirect Cost Assessment	<u>34,398</u>			34,398 <sup>e</sup>	
	2,621,125				

<sup>a</sup> This amount shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

<sup>b</sup> This amount shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-29.5-105 (1), C.R.S.

<sup>c</sup> This amount shall be from the Veterinary Vaccine and Service Fund established pursuant to Section 35-50-106 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-50-106 (1), C.R.S.

<sup>d</sup> This amount shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-41-102 (1), C.R.S.

<sup>e</sup> Of this amount, \$18,763 shall be from Agriculture Management Fund created in Section 35-1-106.9, C.R.S., \$9,381 shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105, C.R.S., and \$6,254 shall be from the Veterinary Vaccine and Service Fund established pursuant to Section 35-50-106, C.R.S.

**(6) COLORADO STATE FAIR**

Program Costs	8,375,904			8,375,904 <sup>a</sup>	
				(26.9 FTE)	
Indirect Cost Assessment	<u>143,055</u>			143,055 <sup>b</sup>	
	8,518,959				

<sup>a</sup> This amount shall be from fees deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(7) CONSERVATION BOARD</b>						
Program Costs	431,967	431,967	(5.2 FTE)			
Distributions to Soil						
Conservation Districts	191,714	191,714				
Matching Grants to Districts	450,000			450,000 <sup>a</sup>		
Salinity Control Grants	<u>498,716</u>					498,716
	1,572,397					

<sup>b</sup> This amount shall be from various cash fund sources.

<sup>a</sup> This amount shall be from the Conservation District Grant Fund created in Section 35-1-106.7 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-1-106.7 (1), C.R.S.

**TOTALS PART I  
(AGRICULTURE)**

\$38,517,046	\$6,257,528		\$27,220,596	\$1,018,768	\$4,020,154
<u>\$38,476,997</u>	<u>\$6,225,368</u>		<u>\$27,213,516</u>		<u>\$4,019,345</u>

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Brandon C. Shaffer  
PRESIDENT OF  
THE SENATE

\_\_\_\_\_  
Frank McNulty  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

\_\_\_\_\_  
Cindi L. Markwell  
SECRETARY OF  
THE SENATE

\_\_\_\_\_  
Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

\_\_\_\_\_  
John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO