

First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 23-0384.01 Carolyn Kampman x4959

SENATE BILL 23-126

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF NATURAL RESOURCES.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of natural resources.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of natural**
2 **resources for the fiscal year beginning July 1, 2022.** In Session Laws
3 of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part
4 XV and the affected totals, as Part XV (1)(A) and the affected totals are
5 amended by section 16 of chapter 170, (HB 22-1133), as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XV							
DEPARTMENT OF NATURAL RESOURCES							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Administration⁸⁴						
6	Personal Services	4,867,553		126,861		58,916 ^a	4,681,776 ^b
7		(49.0 FTE)					
8	Health, Life, and Dental	19,700,550		3,638,034		15,548,071^a	120,928 ^b
9		19,754,612				15,602,133 ^a	
10	Short-term Disability	187,448		31,903		144,218^a	6,720 ^b
11		188,045				144,815 ^a	
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	6,558,946		1,009,173		5,185,030^a	213,304 ^b
14		6,577,588				5,203,672 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	6,558,946	1,009,173		5,185,030 ^a	213,304 ^b	151,439(I)
4		6,577,588			5,203,672 ^a		
5	Salary Survey	5,006,060	659,952		4,106,365 ^a	140,213 ^b	99,530(I)
6	PERA Direct Distribution	2,468,271			2,369,405 ^a	98,866 ^b	
7	Shift Differential	54,831			54,831 ^a		
8	Temporary Employees						
9	Related to Authorized						
10	Leave	111,198	3,427		107,227 ^a	544 ^b	
11	Workers' Compensation	1,336,669			1,301,229 ^a		35,440(I)
12	Operating Expenses	222,691	1,620		7,950 ^a	213,121 ^b	
13		225,330				215,760 ^b	
14	Legal Services	5,633,768	1,452,711		4,029,721 ^a	137,628 ^b	13,708(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	1,567,049	140,186		1,388,639 ^a	22,532 ^b	15,692(I)
4	Vehicle Lease Payments	5,097,079	369,671		4,668,788 ^a	18,834 ^b	39,786(I)
5	Capital Outlay	1,062,343			1,057,006 ^a		5,337(I)
6	Information Technology						
7	Asset Maintenance	343,667	43,136		208,211 ^a	92,320 ^b	
8	Leased Space	2,012,084	741,748		1,241,076 ^a	5,205 ^b	24,055(I)
9	Capitol Complex Leased						
10	Space	1,067,890	280,328		333,837 ^a	291,016 ^b	162,709(I)
11	Payments to OIT	16,148,269	3,047,753		12,145,669^a	629,869 ^b	324,978(I)
12		16,320,834	3,107,865		12,254,956 ^a		328,144(I)
13	CORE Operations	624,718	44,019		549,036 ^a	13,699 ^b	17,964(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Species Conservation Trust						
2	Fund	5,000,000			5,000,000 ^a		
3		<u>85,630,030</u>					
4		85,897,177					

^a Of these amounts, an estimated \$30,082,930 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated ~~\$14,226,765~~ \$14,234,342 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated ~~\$7,194,832~~ \$7,279,198 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$7,193,418 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$2,640,739 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$2,582,598 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$205,640 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated ~~\$563,333~~ \$672,620 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of these amounts, \$5,676,073 \$5,678,712 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.,						
2	\$1,043,478 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$180,328(I) shall be from the						
3	Department of Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado						
4	Avalanche Information Center and is shown for informational purposes only.						
5							
6	(B) Special Programs						
7	Colorado Avalanche						
8	Information Center Program						
9	Costs	1,533,549			754,582 ^a	759,996(I) ^b	18,971(I)
10		1,574,596				801,043(I) ^b	
11		(15.2 FTE)					
12	Indirect Cost Assessment	70,336			70,336 ^a		
13		<u>1,603,885</u>					
14		1,644,932					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	83,872			17,613 ^a		66,259(I) ^b
2		<u>2,076,446</u>					
3		2,085,716					
4							
5	^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
6	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
7	^b These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.						
8							
9	(B) Inactive Mines						
10	Program Costs ⁸⁵	2,669,904			1,244,196 ^a		1,425,708(I)
11		2,698,817					1,454,621(I)
12		(17.8 FTE)					
13	Indirect Cost Assessment	228,141			19,604 ^a		208,537(I)
14		<u>2,898,045</u>					
15		2,926,958					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made
3 in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

4

5 **(C) Minerals**

6 Program Costs

2,467,586

7

2,479,795

8

(23.0 FTE)

9 Indirect Cost Assessment

106,620

10

2,574,206

2,574,206^a

11

2,586,415

2,586,415^a

12

13 ^a Of this amount, ~~\$1,526,415~~ \$1,538,624 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land
14 Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section
15 39-29-109.3 (1)(c), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Mines Program						
3	Colorado and Federal Mine						
4	Safety Program	564,440			374,795*		189,645(I)
5		573,730			384,085 ^a		
6		(4.0 FTE)					
7	Blaster Certification						
8	Program	134,338			33,737 ^a		100,601(I)
9		(1.0 FTE)					
10	Indirect Cost Assessment	15,098			7,029 ^a		8,069(I)
11		<u>713,876</u>					
12		723,166					
13							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$405,621 \$414,911 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office						
2	of Active and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with						
3	allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
4							
5		8,262,573					
6		8,322,255					
7							
8	(3) OIL AND GAS CONSERVATION COMMISSION						
9	Program Costs	15,236,210			15,236,210*		
10		15,913,532			15,913,532 ^a		
11					(145.3 FTE)		
12					(149.8 FTE)		
13	Underground Injection						
14	Program	96,559					96,559(I)
15							(2.0 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Plugging and Reclaiming						
2	Orphaned Wells ⁸⁶	3,850,000			3,850,000 ^b		
3	Environmental Assistance						
4	and Complaint Resolution	312,033			312,033 ^b		
5	Emergency Response ⁸⁷	150,000			150,000 ^b		
6	Special Environmental						
7	Protection and Mitigation						
8	Studies	325,000			325,000 ^b		
9	Indirect Cost Assessment	667,757			665,139 ^b		2,618(I)
10		<u>20,637,559</u>					
11		21,314,881					
12							

13 ^a Of this amount, ~~\$9,088,143~~ \$9,765,465 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall
14 be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with
15 allocations specified in Section 39-29-109.3 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

2

3 **(4) STATE BOARD OF LAND COMMISSIONERS**

4 Program Costs	5,140,282						
	5,201,071						
	(43.0 FTE)						
7 Public Access Program							
8 Damage and Enhancement							
9 Costs	225,000						
10 Indirect Cost Assessment	234,500						
11		5,599,782			5,374,782 ^a	225,000 ^b	
12		5,660,571			5,435,571 ^a		

13

14 ^a Of this amount, ~~\$5,299,782~~ \$5,360,571 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State
 15 Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash						
2	Fund created in Section 33-1-112 (1)(a), C.R.S.						
3							
4							
5	(5) DIVISION OF PARKS AND WILDLIFE						
6	(A) Colorado Parks and Wildlife Operations						
7	State Park Operations	42,963,752		125,000		42,393,946^a	444,806(I) ^b
8		46,076,653				45,506,847 ^a	
9		(269.6 FTE)					
10		(270.0 FTE)					
11	Wildlife Operations ⁸⁸	95,131,525		2,100,000		73,856,842^a	19,174,683(I)
12		96,961,319				75,686,636 ^a	
13		(648.6 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vendor Commissions,						
2	Fulfillment Fees, and Credit						
3	Card Fees	14,555,758			14,555,758°		
4		<u>152,651,035</u>					
5		157,593,730					
6							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, ~~\$63,741,842~~ \$65,571,636 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., ~~\$32,591,916~~ \$35,704,817 shall be from the Parks and
2 Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII
3 of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$2,459,306(I) shall be from Lottery
4 proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.,
5 \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado
6 Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created
7 in Section 33-1-125 (1)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects
8 Income Fund created in Section 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3
9 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously
10 appropriated and are shown for informational purposes only.

11 ^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement
12 to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ° Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor
 2 Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.,
 3 an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from
 4 the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106
 5 (1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.

6
7

(B) Special Purpose

9	Snowmobile Program	1,025,055		1,025,055 ^a		
10				(1.3 FTE)		
11	River Outfitters Regulation	150,754		150,754^b		
12		158,935		158,935 ^b		
13				(0.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Off-highway Vehicle						
2	Program Support	591,548			591,548 ^e		
3		597,002			597,002 ^c		
4					(3.0 FTE)		
5	Off-highway Vehicle Direct						
6	Services ⁸⁹	6,000,000			6,000,000 ^c		
7	Stores Revolving Fund	200,000			200,000(I) ^d		
8	Information Technology	2,605,016			2,605,016 ^c		
9	Severance Tax for Aquatic						
10	Nuisance Species	4,006,005			4,006,005 ^f		
11	Game Damage Claims and						
12	Prevention	1,282,500			1,282,500 ^g		
13	Grants and Habitat						
14	Partnerships ⁹⁰	2,375,000			2,375,000 ^h		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Outdoor Equity Grant						
2	Program ⁹¹	2,032,482			2,032,482 ⁱ		
3					(1.0 FTE)		
4	Asset Maintenance and						
5	Repairs ⁹²	10,100,000			10,100,000 ^j		
6	Annual Depreciation-lease						
7	Equivalent Payment	375,116			375,116 ^j		
8	Beaver Park Dam						
9	Repayment	333,334			333,334 ^g		
10	Chatfield Reallocation						
11	Repayment	276,700			276,700 ^g		
12	Indirect Cost Assessment	4,675,095			4,066,425 ^k		608,670(I)
13		<u>36,028,605</u>					
14		36,042,240					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

2 ^b Of this amount, ~~\$112,254~~ \$120,435 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation
3 Cash Fund created in Section 33-10-111 (1), C.R.S.

4 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

5 ^d This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

6 ^e Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article
7 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously
8 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

9 ^f This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.

10 ^g These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

11 ^h Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant
12 to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

13 ⁱ These amounts shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^j Of these amounts, \$6,609,762 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,865,354(I) shall be from lottery proceeds pursuant to Section
 2 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for
 3 informational purposes only.

4 ^k Of this amount, \$2,419,631 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,559,668 shall be from the Parks and Outdoor Recreation Cash Fund
 5 created in Section 33-10-111 (1), C.R.S., and \$87,126 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance
 6 Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

	188,679,640
	193,635,970

12 **(6) COLORADO WATER CONSERVATION BOARD**

13 **(A) Administration**

14 Personal Services	4,067,789
15 (37.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	616,322					
2		626,350					
3	River Decision Support						
4	Systems	520,707					
5		(4.0 FTE)					
6		<u>5,204,818</u>			5,204,818*		
7		5,214,846			5,214,846 ^a		

9 ^a Of this amount, ~~\$4,389,055~~ \$4,399,083 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$480,426 shall be from
10 the Water Plan Implementation Cash Fund created in Section 37-60-123.3, C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750
11 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with
12 allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Interbasin Compacts	1,193,197			1,193,197 ^d		
2					(3.7 FTE)		
3	Platte River Basin						
4	Cooperative Agreement	253,494			253,494 ^e		
5					(1.0 FTE)		
6	Indirect Cost Assessment	615,439			471,891 ^a		143,548(I)
7		<u>5,158,927</u>					

9 ^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

10 ^b Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$112,959 shall be from the Colorado
 11 Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant
 12 Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

13 ^c This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in
 14 accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Satellite Monitoring System	575,204	194,968		380,236 ^c		
2	(2.0 FTE)						
3	Federal Grants	230,000					230,000(I)
4	River Decision Support						
5	Systems	212,467			212,467 ^d		
6					(2.0 FTE)		
7	<u>25,522,655</u>						
8	25,846,066						

10 ^a Of this amount, \$715,635 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board
 11 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

12 ^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

13 ^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

14 ^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Special Purpose						
2	Dam Emergency Repair	50,000			50,000 ^a		
3	Indirect Cost Assessment	32,291			26,329 ^b		5,962(I)
4		<u>82,291</u>					

5

6 ^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

7 ^b Of this amount, \$14,620 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$11,709 shall be from the Colorado Water Conservation Board

8 Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

9

10 style="text-align: right;">25,604,946

11 style="text-align: right;">25,928,357

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XV						
2	(NATURAL						
3	RESOURCES)						
		\$346,382,160	\$38,382,974		\$274,087,332 ^a	\$7,884,875 ^b	\$26,026,979 ^c
4		<u>\$352,777,916</u>	<u>\$38,766,497</u>		<u>\$280,016,644^a</u>	<u>\$7,928,561^b</u>	<u>\$26,066,214^c</u>

6 ^a Of this amount, \$19,129,277 contains an (I) notation and an estimated ~~\$25,369,131~~ \$25,385,226 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

7 ^b Of this amount, ~~\$940,324~~ \$981,371 contains an (I) notation.

8 ^c This amount contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12 84 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S.,
 13 the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating
 14 Expenses.

15

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	85	Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until						
2		completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.						
3								
4	86	Department of Natural Resources, Oil and Gas Conservation Commission, Plugging and Reclaiming Orphaned Wells -- This appropriation remains available						
5		for expenditure until the close of the 2023-24 state fiscal year.						
6								
7	87	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the General Assembly's intent that this appropriation						
8		be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation						
9		is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and						
10		that call for immediate action by the Oil and Gas Conservation Commission.						
11								
12	88	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's						
13		intent that \$2,100,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management						
14		of gray wolves.						
15								
16	89	Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Direct Services --						
17		This appropriation remains available for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.						

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	90	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available						
2		for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.						
3								
4	91	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- Of this appropriation, \$551,808 remains						
5		available for expenditure until the close of the 2023-24 state fiscal year, and \$750,000 \$1,301,808 remains available for expenditure until the close of the						
6		2024-25 state fiscal year.						
7								
8	92	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available						
9		for expenditure until the completion of the project or the close of the 2024-25 state fiscal year, whichever comes first.						

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.