# First Regular Session Seventy-second General Assembly STATE OF COLORADO

# REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction

LLS NO. 19-0463.01 John Ziegler x4956

**SENATE BILL 19-124** 

#### SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

### HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

#### **Senate Committees**

#### **House Committees**

Appropriations

#### A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF STATE.

# **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <a href="http://leg.colorado.gov">http://leg.colorado.gov</a>.)

Supplemental appropriations are made to the department of state.

1 Be it enacted by the General Assembly of the State of Colorado:

SENATE
3rd Reading Unamended
February 7, 2019

1	SECTION 1. Appropriation to the department of state for the
2	fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018
3	section 2 of chapter 424, (HB 18-1322), amend Part XX as follows:
4	Section 2. Appropriation.

-2-

		ITEM & SUBTOTAL \$	TOTAL \$	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1				PART	XX			
2	DEPARTMENT OF STATE							
3								
4	(1) ADMINISTRATION							
5	Personal Services	1,921,284						
6		(21.1 FTE)						
7	Health, Life, and Dental	1,286,897						
8	Short-term Disability	17,318						
9	S.B. 04-257 Amortization							
10	Equalization Disbursement	523,643						
11	S.B. 06-235 Supplemental							
12	Amortization Equalization							

Disbursement

Salary Survey

Workers' Compensation

13

14

15

523,643

318,351

32,195

APPROPRIATION FROM

APPROPRIATION FROM
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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
		\$	\$		\$ EXEMITI	\$	\$	\$
1	Operating Expenses	450,000						
2	Legal Services	318,495						
3	Outside legal services	25,000						
4	Administrative Law Judge							
5	Services	135,906						
6	Payment to Risk							
7	Management and Property							
8	Funds	112,788						
9	Vehicle Lease Payments	4,308						
10	Leased Space	758,531						
11	Payments to OIT	301,282						
12	CORE Operations	21,326						
13	Indirect Cost Assessment	186,862						
14	Discretionary Fund	5,000						
15			6,942,829			6,942,82	9ª	

			APPROPRIATION FROM							
_	TEM & JBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	_		
				EXEMPT						

\$

\$

\$

2	<sup>a</sup> This amount shall be from the Dep	partment of State Cash Fund created	d in Section 24-21-104 (3)(b), C.R.S.

5,573,804

\$

\$

# (2) INFORMATION TECHNOLOGY SERVICES

\$

6		(46.0 FTE)	
7	Operating Expenses	503,724	
8	Hardware/Software		
9	Maintenance	1,805,242	
10	Information Technology		
11	Asset Management	445,418	
12			8,328,188

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Personal Services

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

			APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA FUNDS	ATED	FEDERAL FUNDS
	\$	\$	\$		\$	EZELVII I	\$		\$	\$	
1	(3) ELECTIONS DIVISION										
2	Personal Services	2,576,202						2,576,2	02ª		
3								(35.7 FT	E)		
4	Operating Expenses	299,391						299,3	91ª		
5	Help America Vote Act										
6	Program PROGRAM <sup>103a</sup>	10,000						10,0	<del>00(I)</del> <sup>b</sup>		
7		300,724						300,7	24 <sup>b</sup>		
8	Local Election										
9	Reimbursement <sup>104</sup>	3,200,000						3,200,0	$00^{a}$		
10	Initiative and Referendum	500,000						<del>500,0</del>	<del>00</del> *		
11		970,000						970,0	$00^{a}$		
12			6,585,593								
13			7,346,317								
14											

These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

			APPROPRIATION FROM						
ITEM &	TOTAL	,	GENERAL	GENERAL	CASH	REAPPROPRIATEI			
SUBTOTAL			FUND	FUND	FUNDS	FUNDS	FUNDS		
				<b>EXEMPT</b>					
\$	\$	\$		\$	\$	\$	\$		

## (4) BUSINESS AND LICENSING DIVISION

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6

7	Personal Services	2,456,192
8		(39.1 FTE)
9	Operating Expenses	125,000
10	Business Intelligence Center	
11	Personal Services	629,580
12		(1.0 FTE)
13	Business Intelligence Center	
14	Operating Expenses	150,000
15		

 $3,360,772^{a}$ 

3,360,772

<sup>&</sup>lt;sup>b</sup> This amount OF THIS AMOUNT, \$290,724 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(b), C.R.S., AND \$10,000(I) shall be from the Federal

<sup>2</sup> Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously appropriated to the Department of State for

the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not

constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

				APPROPRIATION FROM						
		ITEM & TOTA SUBTOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$			
1 2	<sup>a</sup> This amount sl	nall be from the Departme	nt of State Cash Fund cr	eated in Section 24-21	-104 (3)(b), C.R.S.					
2										
3	TOTALS PAR	T XX								
4	(STATE)		<del>\$25,217,3</del>	<del>182</del>		<del>\$25,217,</del>	<del>382*</del>			
5			\$25,978,1	06		\$25,978,	106ª			
6			<del></del>	_	_					
7	<sup>a</sup> Of this amoun	s, \$10,000 contains an (I)	notation.							
		•								
8	FOOT	NOTES The following	statements are reference	d to the numbered foo	tnotes throughout sec	tion 2.				
9										
10	<u>103a</u>	DEPARTMENT OF STATE,	ELECTIONS DIVISION, HE	LP AMERICA VOTE ACT	r Program Of this A	amount, \$290,724 rei	MAINS AVAILABLE FOR EXPENI	DITURE UNTIL		
11		THE COMPLETION OF THE	E PROJECT OR THE CLOSE	OF THE 2019-20 STATE	E FISCAL YEAR, WHICH	EVER COMES FIRST.				
12										
13	104	Department of State, El	ections Division, Local I	Election Reimburseme	nt It is the intent of	the General Assembly	that if actual reimbursement	s to counties		
14		required by section 1-5-	505.5, C.R.S., exceed the	appropriation authori	zed, the Department n	nay overexpend this lin	ne item by up to 15.0 percent of	of the current		
15		appropriation.								

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
	\$	\$	\$	\$	\$	\$ \$					
SECTION 2. Appropriation to the department of state for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), amend Part XX (2), (3), and the affected totals and add footnotes 85a and 85b, as Part XX (2), (3), and the affected totals are amended by section 1 of chapter 421 (HB18-1168) and as Part XX (3) and the affected totals are further amended by section 12 of chapter 424 (HB18-1322), Session Laws of Colorado 2018, as follows:											
Section 2. Appro	Section 2. Appropriation.										
•											
			PA	RT XX							
			DEPARTM	ENT OF STATE							
(2) INFORMATION TE	CHNOLOGY SERVIO	CES									
Personal Services	4,858,32	8									
	(42.0 FTE	Ε)									
Operating Expenses	481,11	2									
Hardware/Software											

1,738,242

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Maintenance

APPROPRIATION FROM

					FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	EXE	ND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$		\$	\$
1	Information Technology								
2	Asset Management								
3	Management <sup>85a</sup>	1,625,418							
4			8,703,100				8,703,1	$00^{a}$	
5									
6	<sup>a</sup> This amount shall be from	the Department of State Ca	ash Fund create	d in Section 24-21-	-104 (3)(b), C	.R.S.			
7									
8	(3) ELECTIONS DIVISIO	N							
9	Personal Services	2,453,176					2,453,1	76ª	
10							(34.2 FT	E)	
11	Operating Expenses	267,838					267,8	38ª	
12	Help America Vote Act								
13	Program PROGRAM <sup>85b</sup>	10,000					10,0	<del>00(I)</del> <sup>b</sup>	
14		327,149					327,1	49 <sup>b</sup>	

			_	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
		\$ \$	\$		\$	LXLWII I	\$		\$	\$	
1	Local Election										
2	Reimbursement <sup>86</sup>	320,000						320,00	$0^{\mathrm{a}}$		
3	Initiative and Referendum	550,000						550,00	$0^{\mathrm{a}}$		
4			3,601,014								
5			3,918,163								
6											
7	<sup>a</sup> These amounts shall be fro	om the Department of Stat	e Cash Fund create	ed in Section 24-2	21-10	4 (3)(b), C.R.S.					
8	<sup>b</sup> This amount OF THIS AMOU	NT, \$317,149 SHALL BE FR	OM THE <b>D</b> EPARTME	ENT OF STATE CAS	H FUN	ID CREATED IN SE	ECTION !	24-21-104(3)(b),	C.R.S., AND \$10,000(I	) shall	be from the Federal
9	Elections Assistance Fund	created in Section 1-1.5-1	06 (1)(a), C.R.S.,	and is shown for	rinfor	mational purpos	ses as i	t is continuously	appropriated to the De	epartm	ent of State for the
10	implementation of the federa	al Help America Vote Act	of 2002, pursuant	to Section 1-1.5-1	106 (2	(b), C.R.S. App	propriat	tions from the Fed	leral Elections Assistar	nce Fui	nd do not constitute
11	fiscal year spending for the	purposes of Section 20 of	Article X of the S	tate Constitution.							
12											

## TOTALS PART XX

13

14	(STATE)	<del>\$22,803,220</del>	\$22,803,220*
15		\$23,120,369	\$23,120,369 <sup>a</sup>

			APPROPRIATION FROM					
ITEM 0	TOTAL	CENED A I	CENEDAL	CAGII		EEDED A I		
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL		
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS		
			EXEMPT					
\$	\$	\$	\$	\$	\$	\$		

2	<sup>a</sup> Of this amount,	\$10,000	contains an (	(I) notation
_	OI tills tillottite,	Ψ10,000	comamis an (	(1) 110 tation.

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- **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.
- Department of State, Information Technology Services, Information Technology Asset Management -- Of this amount, \$215,930 remains

  Available for expenditure until the close of the 2018-19 state fiscal year.
- 9 85b Department of State, Elections Division, Help America Vote Act Program -- Of this amount, \$317,149 remains available for expenditure until

  10 The completion of the project or the close of the 2019-20 state fiscal year, whichever comes first.

1	SECTION 3. Appropriation to the department of state for the
2	fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018,
3	amend section 6 of chapter 261, (SB 18-150), as follows:
4	Section 6. Appropriation. (1) For the 2018-19 state fiscal year,
5	\$95,555 is appropriated to the department of state. for use by the
6	information technology services division. This appropriation is from the
7	department of state cash fund created in section 24-21-104 (3)(b), C.R.S.
8	To implement this act, the department may use this appropriation for
9	personal services. AS FOLLOWS:
10	(a) \$67,200 FOR USE BY INFORMATION TECHNOLOGY SERVICES
11	DIVISION FOR PERSONAL SERVICES; AND
12	(b) $$28,355$ for use by the elections division for operating
13	EXPENSES.
14	SECTION 4. Safety clause. The general assembly hereby finds,
15	determines, and declares that this act is necessary for the immediate
16	preservation of the public peace, health, and safety.

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