

**First Regular Session
Seventy-second General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 19-0451.01 John Ziegler x4956

SENATE BILL 19-115

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018,
3 section 2 of chapter 424, (HB 18-1322), **amend** Part VIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VIII							
JUDICIAL DEPARTMENT							
(1) SUPREME COURT AND COURT OF APPEALS							
1							
2							
3							
4							
5	Appellate Court Programs ⁵⁸	14,978,929	14,906,929		72,000 ^a		
6			(143.0 FTE)				
7	Office of Attorney Regulation						
8	Counsel	10,650,000			10,650,000(I) ^b		
9					(70.0 FTE)		
10	Law Library	572,897			500,000(I) ^c	72,897 ^d	
11					(2.5 FTE)	(1.0 FTE)	
12	Indirect Cost Assessment	334,534			334,534(I) ^b		
13		<u>26,536,360</u>					
14							
15	^a This amount shall be from various fees and cost recoveries.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil
2 Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial
3 Department's constitutional authority.

4 ^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for
5 informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6 ^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7

8 **(2) COURTS ADMINISTRATION**

9 **(A) Administration and Technology**

10 General Courts

Administration	25,208,111		19,636,441		2,962,728 ^a	2,608,942 ^b
			(216.8 FTE)		(28.0 FTE)	(6.0 FTE)

13 Information Technology

Infrastructure	10,525,798		1,172,624		9,353,174^c	
	10,660,798				9,488,174 ^c	

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology Cost						
2	Recoveries	3,340,000			3,340,000^e		
3		3,712,300			3,712,300 ^e		
4	Indirect Cost Assessment	858,755			835,822 ^d	22,933 ^e	
5		<u>39,932,664</u>					
6		40,439,964					
7							

8 ^a Of this amount, an estimated \$2,816,861 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and \$145,867 shall be
9 from various sources of cash funds.

10 ^b Of this amount, \$2,073,146 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$284,299 shall
11 be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$167,374 shall be from statewide indirect cost recoveries collected by
12 the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$84,123 shall be transferred from the Office of Attorney Regulation
13 Counsel line item appropriation in the Supreme Court and Court of Appeals section of this department.

14 ^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

15 ^d This amount shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from various sources of reappropriated funds.						
2							
3	(B) Central Appropriations						
4	Health, Life, and Dental	35,261,715	32,442,734		2,818,981 ^a		
5	Short-term Disability	370,973	336,774		34,199 ^a		
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	11,308,146	10,336,222		971,924 ^a		
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	11,099,802	10,129,141		970,661 ^a		
11	Salary Survey	10,832,232	10,254,076		578,156 ^a		
12	Workers' Compensation	1,829,719	1,829,719				
13	Legal Services	270,833	270,833				
14	Payment to Risk Management						
15	and Property Funds	944,272	944,272				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	94,335		94,335			
2	Ralph L. Carr Colorado						
3	Judicial Center Leased Space	2,626,605		2,626,605			
4	Payments to OIT	4,527,616		4,527,616			
5	CORE Operations	970,599		970,599			
6		<u>80,136,847</u>					

7

8 ^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional
9 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash
10 Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created
11 in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section
12 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section
13 13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Centrally-administered Programs						
3	Victim Assistance	16,375,000			16,375,000(I) ^a		
4	Victim Compensation	13,400,000			13,400,000(I) ^b		
5	Collections Investigators	7,162,055			6,264,514 ^c	897,541 ^d	
6					(104.2 FTE)		
7	Problem-solving Courts	4,621,027	1,416,441		3,204,586 ^e		
8			(16.1 FTE)		(41.5 FTE)		
9	Language Interpreters and						
10	Translators	5,404,744	5,354,744		50,000 ^f		
11		5,839,282	5,789,282				
12			(33.0 FTE)				
13	Courthouse Security	2,730,314	381,215		2,349,099 ^g		
14					(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Underfunded Courthouse						
3	3,000,000		3,000,000				
4	Underfunded Courthouse						
5	3,600,000				600,000 ^h	3,000,000 ^h	
6						(1.0 FTE)	
7	Courthouse Furnishings and						
8	1,963,781		1,963,781				
9	1,999,095		1,999,095				
10	1,681,769		381,769		1,300,000 ^e		
11	Judicial Education and						
12	1,464,342		12,348		1,451,994 ^e		
13					(2.0 FTE)		
14	Office of Judicial						
15	805,379		314,500		490,879 ⁱ		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(2.0 FTE)		
2	Family Violence Justice						
3	Grants	2,670,000	2,500,000		170,000 ^j		
4	Restorative Justice Programs	1,122,932			1,122,932 ^k		
5					(1.0 FTE)		
6	District Attorney Adult						
7	Pretrial Diversion Programs	477,000	400,000		77,000 ^l		
8	Family-friendly Court						
9	Program	225,943			225,943 ^m		
10					(0.5 FTE)		
11	Child Support Enforcement	114,719	39,005			75,714 ⁿ	
12						(1.0 FTE)	
13		<u>66,819,005</u>					
14		67,288,857					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
2 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
3 without an appropriation for statutorily authorized purposes.

4 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
5 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation
6 for statutorily authorized purposes.

7 ^c Of this amount, an estimated \$5,364,514 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
8 the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

9 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

10 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

11 ^f This amount shall be from various sources of cash funds.

12 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

13 ^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures
14 from fund balance and the reappropriated funds portion reflects expenditures from the FY 2018-19 General Fund appropriation to the Fund.

15 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

2 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

3 ^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

4 ^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

5 ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

6

7 **(D) Ralph L. Carr Colorado Judicial Center**

8 Personal Services	1,619,081				1,619,081 ^a		
					(2.0 FTE)		
10 Operating Expenses	4,026,234				4,026,234 ^a		
11 Controlled Maintenance	2,025,000				2,025,000 ^a		
12 Debt Service Payments	21,565,990		4,598,683 ^b		11,020,132 ^c	5,947,175 ^d	
13	29,236,305						

14

15 ^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

2 ^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount includes an estimated \$5,925,946 in federal revenues made available

3 through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable

4 "Build America" certificates of participation.

5 ^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations

6 to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,320,570 from the Department of Law and

7 \$2,626,605 from the Central Appropriations subsection of this section.

	216,124,821
	217,101,973

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(3) TRIAL COURTS						
4	Trial Court Programs ⁵⁸	157,032,632	125,897,044		29,185,588 ^a	1,950,000 ^b	
5		156,325,866	125,190,278				
6			(1,472.3 FTE)		(387.3 FTE)		
7			(1,471.8 FTE)				
8	Court Costs, Jury Costs, and						
9	Court-appointed Counsel	8,531,232	8,365,983		165,249 ^c		
10		8,318,232	8,152,983				
11	District Attorney Mandated						
12	Costs	2,559,313	2,389,313		170,000 ^c		
13	ACTION and Statewide						
14	Discovery Sharing Systems	3,240,000	3,170,000		70,000 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Funds and Other						
2	2,900,000				975,000 ^c	300,000 ^c	1,625,000(I)
3					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
4		174,263,177					
5		173,343,411					
6							

7 ^a Of this amount, an estimated \$26,520,588 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various
8 fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

9 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

10 ^c These amounts shall be from various fees, cost recoveries, and grants.

11 ^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

12 ^e This amount shall be transferred from other state agencies.

13
14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) PROBATION AND RELATED SERVICES						
2	Probation Programs	86,423,825		77,019,115		9,404,710 ^a	
3				(1,042.3 FTE)		(142.4 FTE)	
4	Offender Treatment and						
5	Services ^{59, 60}	35,414,485		924,877		16,446,615 ^b	18,042,993^c
6		35,714,485					18,342,993 ^c
7					(1.0 FTE)		
8	Appropriation to the						
9	Correctional Treatment Cash						
10	Fund	17,154,652		15,567,207		1,587,445 ^d	
11	S.B. 91-094 Juvenile Services	2,496,837					2,496,837 ^e
12							(25.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reimbursements to Law						
2	Enforcement Agencies for the						
3	Costs of Returning a						
4	Probationer	187,500			187,500 ^f		
5	Victims Grants	650,000				650,000 ^g	
6						(6.0 FTE)	
7	Federal Funds and Other						
8	Grants	5,600,000			1,950,000 ^h	850,000 ⁱ	2,800,000(I)
9					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
10	Indirect Cost Assessment	1,065,622			1,065,622 ^j		
11			148,992,921				
12			149,292,921				
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$5,950,671 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and
 2 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., an estimated \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the
 3 Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

4 ^b Of this amount, an estimated \$10,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., \$5,197,331 shall be from the Correctional Treatment
 5 Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge
 6 Fund created in Section 18-21-103 (3), C.R.S.

7 ^c Of this amount, \$17,154,652 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and ~~\$888,341~~ \$1,188,341 shall be transferred from the
 8 Department of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item
 9 appropriation. The amount from the Correctional Treatment Cash Fund includes \$15,567,207 from General Fund money appropriated to the Correctional Treatment Cash Fund pursuant
 10 to Sections 18-9-103 (3.5)(b), (3.5)(c), and (4)(a), C.R.S., and \$1,587,445 from the Marijuana Tax Cash Fund appropriated to the Correctional Treatment Fund pursuant to Section
 11 39-28.8-501 (2)(b)(IV)(D), C.R.S.

12 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13 ^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

14 ^f This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^g Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
 2 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
 3 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
 4 Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

5 ^h These amounts shall be from various fees, cost recoveries, and grants.

6 ⁱ This amount shall be transferred from other state agencies.

7 ^j This amount shall be from various sources of cash funds.

8

9 **(5) OFFICE OF THE STATE PUBLIC DEFENDER⁶¹**

10 Personal Services ⁵⁸	67,258,601		67,258,601				
11			(869.5 FTE)				
12 Health, Life, and Dental	7,657,623		7,657,623				
13 Short-term Disability	102,322		102,322				
14 S.B. 04-257 Amortization							
15 Equalization Disbursement	3,009,481		3,009,481				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	3,009,481	3,009,481				
4	Salary Survey	1,876,280	1,876,280				
5	Operating Expenses	1,832,513	1,802,513		30,000 ^a		
6	Vehicle Lease Payments	112,338	112,338				
7	Capital Outlay	296,289	296,289				
8	Leased Space and Utilities	6,966,417	6,966,417				
9	Automation Plan	1,579,678	1,579,678				
10	Attorney Registration	146,944	146,944				
11	Contract Services	49,395	49,395				
12	Mandated Costs	3,381,431	3,381,431				
13	Grants	175,000			175,000 ^b		
14					(2.3 FTE)		
15		97,453,793					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a This amount shall be from training fees.						
3	^b This amount shall be from grants.						
4							
5	(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁶²						
6	Personal Services ⁵⁸	1,374,459		1,374,459			
7				(13.0 FTE)			
8	Health, Life, and Dental	185,370		185,370			
9	Short-term Disability	2,195		2,195			
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	64,513		64,513			
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	64,513		64,513			
15	Salary Survey	40,141		40,141			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Operating Expenses	108,619	108,619			
2	Capital Outlay	3,473	3,473			
3	Training and Conferences	100,000	20,000		80,000 ^a	
4	Conflict-of-interest Contracts	37,391,362	37,391,362			
5		41,004,889	41,004,889			
6	Mandated Costs	2,561,813	2,561,813			
7		<u>2,809,388</u>	2,809,388			
8		41,896,458				
9		45,757,560				
10						
11	^a This amount shall be from training fees.					
12						
13	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶³					
14	Personal Services ⁵⁸	2,716,585	2,716,585			
15			(31.0 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	254,276	254,276				
2	Short-term Disability	4,146	4,146				
3	S.B. 04-257 Amortization						
4	Equalization Disbursement	122,911	122,911				
5	S.B. 06-235 Supplemental						
6	Amortization Equalization						
7	Disbursement	122,911	122,911				
8	Salary Survey	74,854	74,854				
9	Operating Expenses	215,775	215,775				
10	Leased Space	128,952	128,952				
11	CASA Contracts ⁶⁴	1,550,000	1,550,000				
12	Training	38,000	38,000				
13	Court-appointed Counsel	22,968,114	22,968,114				
14		24,055,775	24,055,775				
15	Mandated Costs	30,200	30,200				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants	26,909				26,909(I) ^a	
2		<hr style="width: 100px; margin-left: 0;"/>	28,253,633				
3			29,341,294				
4							
5	^a This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.						
6							
7	(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶⁵						
8	Personal Services ^{58, 66}	1,221,878		1,221,878			
9				(10.0 FTE)			
10	Health, Life, and Dental	93,928		93,928			
11	Short-term Disability	1,665		1,665			
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	48,978		48,978			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	48,978		48,978				
4	31,841		31,841				
5	103,119		103,119				
6	1,864		1,864				
7	60,000		30,000		30,000 ^a		
8	14,728,892		14,728,892				
9	17,576,705		17,576,705				
10	1,059,691		1,059,691				
11	1,290,122		1,290,122				
12	31,095					31,095 ⁽¹⁾ ^b	
13		17,431,929					
14		20,510,173					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	a This amount shall be from training fees.						
2	b This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.						
3							
4							
5	(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN⁶⁷						
6	Program Costs		1,011,267	1,011,267			
7			980,397	980,397			
8				(8.0 FTE)			
9	Legal Services		13,631	13,631			
10			<u>1,024,898</u>				
11			994,028				
12							
13	(10) INDEPENDENT ETHICS COMMISSION⁶⁸						
14	Program Costs		198,696	198,696			
15				(1.0 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	141,700		141,700			
2							340,396
3							
4	(11) OFFICE OF PUBLIC GUARDIANSHIP						
5	Program Costs	1,718,786			1,718,786		
6					(14.0 FTE)		
7							1,718,786
8							
9	^a This amount shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.						
10							
11							
12	TOTALS PART VIII						
13	(JUDICIAL)	\$754,037,172	\$550,203,048 ^a		\$162,436,088 ^b	\$36,973,036 ^c	\$4,425,000 ^d
14		\$762,390,695	\$557,749,271 ^a		\$162,943,388 ^b	\$37,273,036 ^c	
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$4,598,683 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

2 ^b Of this amount, \$41,259,534 contains an (I) notation.

3 ^c Of this amount, \$58,004 contains an (I) notation.

4 ^d This amount contains an (I) notation.

5

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

7

8 58 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,
 9 Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the
 10 Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

11

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				<u>FY 2017-18</u>			<u>FY 2018-19</u>
2				<u>Salary</u>	<u>Increase</u>		<u>Salary</u>
3	Chief Justice, Supreme Court		\$181,219	\$5,437	\$186,656		
4	Associate Justice, Supreme Court		177,350	5,321	182,671		
5	Chief Judge, Court of Appeals		174,226	5,227	179,453		
6	Associate Judge, Court of Appeals		170,324	5,110	175,434		
7	District Court Judge, Denver Juvenile Court Judge,						
8	and Denver Probate Court Judge		163,303	4,899	168,202		
9	County Court Judge		156,278	4,688	160,966		

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Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

59 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>60</u>	Judicial Department, Probation and Related Services, Offender Treatment and Services -- This appropriation includes the following transfers from the					
2		Correctional Treatment Cash Fund appropriation: \$3,533,320 for the Department of Corrections, \$6,817,986 for the Department of Human Services, and					
3		\$5,419,635 for the Department of Public Safety.					
4							
5	61	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent					
6		of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.					
7							
8	62	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5					
9		percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.					
10							
11	63	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent					
12		of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.					
13							
14	64	Judicial Department, Office of the Child's Representative, CASA Contracts -- It is the General Assembly's intent that \$30,000 of this appropriation be allocated					
15		to local CASA programs to cover the costs of conducting criminal history record checks for CASA volunteers. If a local CASA program's share of this amount					
16		exceeds the amount incurred for criminal history record checks, it is the General Assembly's intent that the remainder be used to support other local CASA					
17		program activities.					

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	65	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5						
2		percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents'						
3		Counsel.						
4								
5	<u>66</u>	Judicial Department, Office of the Respondent Parents' Counsel, Personal Services -- Of this appropriation, \$20,000 remains available for expenditure through						
6		June 30, 2020.						
7								
8	67	Judicial Department, Office of the Child Protection Ombudsman -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0						
9		percent of the total Office of the Child Protection Ombudsman appropriation may be transferred between line items in the Office of the Child Protection						
10		Ombudsman.						
11								
12	68	Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent						
13		of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.						

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.