

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 13-0266.01

SENATE BILL 13-103

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
3rd Reading Unamended
February 11, 2013

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF REVENUE.**

HOUSE
2nd Reading Unamended
February 8, 2013

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of revenue.

SENATE
3rd Reading Unamended
February 4, 2013

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of revenue for**

SENATE
2nd Reading Unamended
February 1, 2013

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **the fiscal year beginning July 1, 2012.** In Session Laws of Colorado
2 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XIX as
3 follows:

4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIX							
DEPARTMENT OF REVENUE							
(1) EXECUTIVE DIRECTOR'S OFFICE							
5	Personal Services	3,913,706	1,578,141		1,716,060 ^a	619,505 ^b	
6			1,132,129		2,007,304 ^a	774,273 ^b	
7		(45.4 FTE)					
8	Health, Life, and Dental	8,772,210	5,418,093		3,354,117 ^c		
9	Short-term Disability	126,519	75,375		51,144 ^c		
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	2,266,473	1,348,756		917,717 ^c		
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	1,942,204	1,153,541		788,663 ^c		
15	Shift Differential	173,651	33,551		140,100 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	770,412	463,961		306,451 ^c		
2	Operating Expenses	1,238,643	521,045		717,598^c		
3		1,231,956			710,911 ^c		
4	Legal Services for 38,842						
5	hours	3,000,545	2,161,598		838,947 ^c		
6	Administrative Law Judge						
7	Services	14,200			14,200 ^c		
8	Purchase of Services from						
9	Computer Center	9,949,243	6,758,678		2,788,147 ^c	402,418 ^d	
10	Multiuse Network Payments	4,319,144	1,950,841		2,335,459 ^c	32,844 ^d	
11	Management and						
12	Administration of OIT	558,809	433,653		108,934 ^c	16,222 ^d	
13	Payment to Risk						
14	Management and Property						
15	Funds	187,392	95,593		91,799 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	239,245		116,274		122,971 ^c		
2	Vehicle Lease Payments 728,375		166,378		561,997 ^c		
3	Leased Space 3,517,094		1,794,734		1,722,360 ^c		
4	Capitol Complex Leased						
5	Space 1,683,593		1,432,784		250,809 ^c		
6	Communication Services						
7	Payments 78,259		12,975		65,284 ^c		
8	COFRS Modernization 326,776		80,654		246,122 ^c		
9	Utilities 252,819		114,978		137,841 ^c		
10		<u>43,820,067</u>					
11		43,865,233					
12							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the following funds for the purpose of indirect cost recoveries: ~~\$436,921~~ \$468,629 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. and appropriated pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., ~~\$5,936~~ \$29,319 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and exempt from the statutory limit in Section 43-4-201 (3) (a) (III) (C), C.R.S., ~~\$397,286~~ \$669,259 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., ~~\$219,734~~ shall be from the ~~Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S.,~~ ~~\$156,303~~ \$213,453 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., ~~\$127,334~~ \$146,599 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., ~~\$103,674~~ \$112,501 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., ~~\$77,162~~ \$105,295 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., ~~\$67,270~~ \$103,313 shall be from the Department of Revenue Subaccount of the AIR Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., \$66,272 shall be from the Tax Amnesty Cash Fund created in Section 39-21-202 (1), C.R.S., ~~\$34,426~~ \$72,890 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., AND ~~\$19,785~~ \$19,774 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), ~~C.R.S., \$3,957~~ shall be from the ~~Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.~~ C.R.S. Of these amounts, ~~\$1,151,750~~ \$1,442,994 shall be for the purpose of departmental indirect cost recoveries and \$564,310 shall be for the purpose of statewide indirect cost recoveries.

^b Of this amount, ~~\$378,422~~ \$435,192 shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S. and transferred from the State Lottery Division, and ~~\$241,083~~ \$339,081 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. and transferred from the Enforcement Business Group, Limited Gaming Division. Of these amounts, ~~\$345,203~~ \$499,971 shall be for the purpose of departmental indirect cost recoveries and \$274,302 shall be for the purpose of statewide indirect cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of these amounts, ~~\$2,192,518~~ \$2,160,810 shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)
2 (a) (III) (C), C.R.S., \$970 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and exempt
3 from the statutory limit in Section 43-4-201 (3) (a) (III) (C), C.R.S., \$132,180 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users
4 Tax Fund, created in Section 42-1-211 (2), C.R.S., ~~\$104,765~~ \$104,763 shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S., \$61,697 shall be from the Auto Dealers
5 License Fund created in Section 12-6-123 (1), C.R.S., \$61,571 shall be from Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created
6 in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$61,060 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., \$40,794 shall be from the Medical Marijuana
7 License Cash Fund created in Section 12-43.3-501 (1), C.R.S., \$40,590 shall be from the Department of Revenue subaccount of the AIR Account of the Highway Users Tax Fund created
8 in Section 42-3-304 (18) (c), C.R.S., \$39,856 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$21,843
9 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S., \$11,938 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund
10 created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$2,388 shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section
11 42-3-304 (18) (d) (I), C.R.S., and ~~\$12,665,519~~ \$12,721,714 shall be from various sources of cash funds.

12 ^d Of these amounts, \$273,992 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. and transferred from the Enforcement Business Group, Limited Gaming
13 Division, and \$177,492 shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S. and transferred from the State Lottery Division.

15 **(2) CENTRAL DEPARTMENT OPERATIONS DIVISION**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	5,285,483	4,636,972		544,370 ^a	104,141 ^b	
2			4,743,328		470,896 ^a	71,259 ^b	
3	(97.2 FTE)						
4	Seasonal Tax Processing	397,545	397,545				
5	Operating Expenses	1,283,311	1,135,175		148,136 ^c		
6	Postage	3,006,422	2,657,783		348,639 ^d		
7	Document Management	2,309,514	2,270,009		39,505 ^c		
8		12,282,275					
9							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the following funds for the purpose of indirect cost recoveries: \$122,222 shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a),
2 C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., ~~\$1,660~~ \$5,367 shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S.,
3 appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and exempt from the statutory limit in Section 43-4-201 (3) (a) (III) (C), C.R.S., ~~\$111,135~~ \$120,908 shall be from the
4 Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$89,013 shall be from the Prepaid Wireless Trust Cash Fund created in Section 29-11-102.5 (3) (e) (I), C.R.S.,
5 ~~\$55,321~~ shall be from the ~~Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S.~~ ~~\$43,723~~ \$37,275 shall be from the Colorado State Titling and Registration
6 Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., ~~\$35,620~~ \$24,976 shall be from the Driver's License Administrative Revocation Account
7 of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., ~~\$29,001~~ \$18,871 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.,
8 ~~\$21,585~~ \$17,969 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., ~~\$18,818~~ \$18,173 shall be from the
9 Department of Revenue Subaccount of the AIR Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., ~~\$9,630~~ \$12,758 shall be from the Racing Cash
10 Fund created in Section 12-60-205 (1), C.R.S., AND ~~\$5,535~~ \$3,364 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section
11 42-2-132 (4) (b) (II) (A), C.R.S., and ~~\$1,107~~ shall be from the ~~Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304~~
12 ~~(18) (d) (I), C.R.S.~~ C.R.S.

13 ^b This amount shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. and transferred from the Enforcement Business Group, Limited Gaming Division.

14 ^c These amounts shall be from various sources of cash funds.

15 ^d Of this amount, \$14,437 shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.,
16 and \$334,202 shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	Personal Services	202,552	202,552				
5	Operating Expenses	773,957	659,759		114,198 ^a		
6		735,318			75,559 ^a		
7		976,509					
8		937,870					
9							
10	^a This amount shall be from various sources of cash funds for the purpose of indirect cost recoveries.						
11							
12							
13	Personal Services	442,688			442,688 ^a		
14	Operating Expenses	2,617,535			2,617,535 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	County Office Asset						
2	Maintenance	568,230			568,230 ^a		
3	County Office Improvements	40,000			40,000 ^a		
4		<u>3,668,453</u>					
5							
6	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
7							
8		4,644,962					
9		4,606,323					
10							
11	(4) TAXATION BUSINESS GROUP						
12	(A) Administration						
13	Personal Services	557,305		554,709		2,596 ^a	
14		(6.0 FTE)					
15	Operating Expenses	14,050		14,050			
		<u>14,050</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

571,355

^a This amount shall be for the purpose of indirect cost recoveries and shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and exempt from the statutory limit in Section 43-4-201 (3) (a) (III) (C), C.R.S.

(B) Taxation and Compliance Division

Personal Services	15,799,458		15,593,283		52,090 ^a	154,085 ^b	
			(224.3 FTE)				
Operating Expenses	1,054,468		1,044,002		10,466 ^a		
Joint Audit Program	131,244		131,244				
Mineral Audit Program	890,388					66,000 ^c	824,388(I) ^d
	(10.2 FTE)						
	17,875,558						

^a These amounts shall be from the Tobacco Tax Enforcement Cash Fund created in Section 39-28-107 (1) (b), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the Mineral Audit Program for indirect cost recoveries.

2 ^c Of this amount, \$65,500 shall be from the State Board of Land Commissioners in the Department of Natural Resources, pursuant to Section 36-1-145 (2) (b), C.R.S., and \$500 shall
3 be from the Oil and Gas Conservation Commission in the Department of Natural Resources.

4 ^d This amount includes \$154,085 of indirect cost recoveries and is provided for informational purposes only.

6 **(C) Taxpayer Service Division**

7 Personal Services	4,642,888		4,544,303		98,585 ^a		
8			(75.4 FTE)				
9 Operating Expenses	402,510		402,010		500 ^b		
10 Fuel Tracking System	486,594				486,594 ^c		
11					(1.5 FTE)		
12	5,531,992						

13

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., \$21,838 shall be from the Aviation Fund created in Section 43-10-109
2 (1), C.R.S., and \$7,754 shall be from the waste tire fees collected pursuant to Section 25-17-202 (2) (a), C.R.S., that are used to cover the cost of collecting the fees pursuant to Section
3 25-17-202 (3) (a), C.R.S.

4 ^b This amount shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

5 ^c This amount shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and exempt
6 from the statutory limit in Section 43-4-201 (3) (a) (III) (C), C.R.S.

8 **(D) Tax Conferee**

9 Personal Services	2,627,732		2,627,732				
			(12.2 FTE)				
11 Operating Expenses	61,174		61,174				
	2,688,906						

14 **(E) Special Purpose**

15 Cigarette Tax Rebate	10,300,000		10,300,000(I) ^a				
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Amendment 35 Distribution						
2	to Local Governments	1,324,800			1,324,800 ^b		
3	Old Age Heat and Fuel and						
4	Property Tax Assistance						
5	Grant	7,400,000	7,400,000(I) ^c				
6	Commercial Vehicle						
7	Enterprise Sales Tax Refund	120,524			120,524 ^d		
8		19,145,324					

10 ^a Pursuant to Section 39-22-623 (1) (a) (II) (B), C.R.S., this amount is included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation
 11 subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

12 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed
 13 pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State
 14 Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Pursuant to Section 39-31-102 (1), C.R.S., this amount shall be included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation
 2 subject to the limitations of Section 24-75-201.1, C.R.S., or with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

3 ^d This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

45,813,135

(5) DIVISION OF MOTOR VEHICLES

(A) Administration

Personal Services	914,985		382,787		532,198*
			379,556		535,429 ^a
	(11.0 FTE)				
Operating Expenses	54,250		33,404		20,846*
			34,784		19,466 ^a
	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/>				
	969,235				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the following funds for the purposes of indirect cost recoveries: \$222,361 shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1)
2 (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., ~~\$194,834~~ \$156,404 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5
3 (1), C.R.S., ~~\$79,151~~ \$88,229 shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.,
4 ~~\$34,509~~ \$43,268 shall be from the Department of Revenue Subaccount of the AIR Account in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., ~~\$10,604~~ \$36,750
5 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., ~~\$9,655~~ \$7,883
6 shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and ~~\$1,930~~ shall be from the Motorist
7 Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S. C.R.S.

9 **(B) Driver and Vehicle Services**

10 Personal Services	16,455,915	9,449,164		7,006,751 ^a		
	16,401,812			6,952,648 ^a		
	(350.1 FTE)					
	(348.9 FTE)					
14 Operating Expenses	1,682,732	1,216,876		465,856 ^a		
15	1,676,390			459,514 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Drivers License Documents	4,314,318		3,561,141	753,177 ^b		
2	License Plate Ordering	5,295,416			5,295,416 ^c		
3		<u>27,748,381</u>					
4		27,687,936					

^a These amounts reflect direct program costs from the following sources: \$4,211,584 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,312,690 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$337,283 shall be from the Colorado State Titling and Registration Account created in Section 42-1-211 (2), C.R.S., \$233,708 shall be from the Defensive Driving School Fund created in Section 42-1-223 (1), C.R.S., \$217,183 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$75,832 shall be from the penalty assessments collected and retained for administrative purposes pursuant to Section 42-1-217 (2), C.R.S., ~~\$60,445 shall be from the County Jail Identification Processing Unit Fund created in Section 42-2-312, C.R.S., \$17,926~~ \$17,926 shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226 C.R.S., \$3,956 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

^b This amount shall be from the Identification Security Fund created in Section 42-1-220 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$5,258,816 shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S. and \$36,600 shall be from the Disabled Parking Education and
 2 Enforcement Fund created in Section 42-1-226 C.R.S.

3

4 **(C) Vehicle Emissions**

5 Personal Services	1,081,868				1,081,868 ^a		
6					(15.0 FTE)		
7 Operating Expenses	86,825				86,825 ^a		
8	1,168,693						

9

10 ^a These amounts shall be from the Department of Revenue Subaccount of the AIR Account of the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

11

12 **(D) Titles**

13 Personal Services	1,633,045				1,633,045 ^a		
14					(32.1 FTE)		
15 Operating Expenses	305,574				305,574 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	1,938,619						
2							
3	^a These amounts shall be from the Colorado State Titling and Registration Account, a subaccount of the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.						
4							
5	(E) Motorist Insurance Identification Database Program						
6	Motorist Insurance						
7	Identification Database						
8	330,517				330,517 ^a		
9					(1.0 FTE)		
10	<hr style="width: 100%;"/> 330,517						
11							
12	^a This amount shall be from the Motorist Insurance Identification Account, a subaccount of the Highway Users Tax Fund, created in Section 42-3-304 (18) (d) (I), C.R.S.						
13							
14	(F) Ignition Interlock Program						
15	211,931				211,931 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(5.0 FTE)		
2	Operating Expenses	934,842			934,842 ^a		
3		<u>1,146,773</u>					
4							
5	^a These amounts shall be from the First Time Drunk Driving Offender Account of the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.						
6							
7		33,302,218					
8		33,241,773					
9							
10	(6) MOTOR CARRIER SERVICES DIVISION						
11	Personal Services	7,030,595	554,308		6,476,287 ^a		
12		7,035,343	559,056				
13		(124.1 FTE)					
14	Operating Expenses	537,917	38,045		499,872 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fixed and Mobile Port						
2	221,545				221,545 ^a		
3	Hazardous Materials						
4	210,210				210,210 ^b		
5					(3.7 FTE)		
6		8,000,267					
7		8,005,015					
8							
9	^a These amounts shall be from the Highway Users Tax Fund, created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S.						
10	^b This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.						
11							
12	(7) ENFORCEMENT BUSINESS GROUP						
13	(A) Administration						
14	629,903		13,810		518,098 ^a	97,995 ^b	
15			54,754		453,046 ^a	122,103 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8.0 FTE)						
2	Operating Expenses	12,780	598		10,940 ^a	1,242 ^b	
3			1,111		9,192 ^a	2,477 ^b	
4		642,683					
5							
6	^a These amounts shall be from the following funds for the purpose of indirect cost recoveries: \$213,457 shall be from the Medical Marijuana License Cash Fund created in Section						
7	12-43.3-501 (1), C.R.S., \$104,093 \$83,331 shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section						
8	42-2-132 (4) (b) (I) (A), C.R.S., \$101,767 \$148,298 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$75,742 \$137,079 shall be from the Liquor						
9	Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$33,979 \$93,530 shall be from the Racing Cash Fund created in Section						
10	12-60-205 (1), C.R.S.						
11	^b These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. and transferred from the Limited Gaming Division.						
12							
13	(B) Limited Gaming Division⁵⁰						
14	Personal Services	6,784,591			6,784,591(I) ^a		
15					(85.4 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	1,332,689			1,332,689(I) ^a		
2	Payments to Other State						
3	Agencies	3,853,589			3,853,589(I) ^a		
4	Distribution to Gaming						
5	Cities and Counties	23,788,902			23,788,902(I) ^a		
6	Indirect Cost Assessment	445,045			445,045(I)^a		
7		535,504			535,504(I) ^a		
8		<u>36,204,816</u>					
9		36,295,275					

11 ^a These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These moneys are included for informational purposes pursuant to Section 9 (5) (b)
12 (I) of Article XVIII of the State Constitution and Section 12-47.1-701 (1) (b) (I), C.R.S. that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited
13 Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

15 **(C) Liquor and Tobacco Enforcement Division**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	2,140,010		138,013	2,001,997 ^a		
2					(26.5 FTE)		
3	Operating Expenses	87,705		7,201	80,504 ^a		
4		<u>2,227,715</u>					
5							
6	^a Of these amounts, \$1,703,855 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be						
7	from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed						
8	pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State						
9	Constitution pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter						
10	Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.						
11							
12	(D) Division of Racing Events						
13	Personal Services	1,124,123			1,124,123 ^a		
14					(8.7 FTE)		
15	Operating Expenses	222,577			222,577 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1	Purses and Breeders Awards	1,400,000			1,400,000 ^c		
2		<u>2,746,700</u>					
3							

4 ^a This amount shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

5 ^b Of this amount \$197,577 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S. and \$25,000 shall be from application fees pursuant to Section 12-60-506
6 (1), C.R.S.

7 ^c This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

9 **(E) Hearings Division**

10	Personal Services	2,182,046	178,955		2,003,091 ^a		
11					(29.4 FTE)		
12	Operating Expenses	101,408	2,470		98,938 ^a		
13		<u>2,283,454</u>					
14							

15 ^a These amounts shall be from the Driver's License Administrative Revocation Account, a subaccount of the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

^a These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Medical Marijuana License Cash Fund created in Section 12-43.3-501 (1), C.R.S.						
2							
3		51,660,587					
4		51,751,046					
5							
6	(8) STATE LOTTERY DIVISION						
7	Personal Services	8,881,413			8,881,413 ^a		
8					(117.1 FTE)		
9	Operating Expenses	1,203,156			1,203,156 ^a		
10	Payments to Other State						
11	Agencies	239,410			239,410 ^a		
12	Travel	113,498			113,498 ^a		
13	Marketing and						
14	Communications	14,700,000			14,700,000 ^a		
15	Multi-State Lottery Fees	177,433			177,433 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vendor Fees	12,571,504			12,571,504 ^a		
2	Retailer Compensation	52,241,350			52,241,350 ^a		
3	Ticket Costs	6,578,000			6,578,000 ^a		
4	Research	250,000			250,000 ^a		
5	Indirect Cost Assessment	378,422			378,422 ^a		
6		435,192			435,192 ^a		
7		<u>97,334,186</u>					
8		97,390,956					
9							
10	^a These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.						
11							
12	TOTALS PART XIX						
13	(REVENUE)	\$296,857,697	\$95,804,403^a		\$198,734,454^b	\$1,494,452	\$824,388^c
14		<u>\$296,955,756</u>	<u>\$95,529,782^a</u>		<u>\$198,959,905^b</u>	<u>\$1,641,681</u>	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$17,700,000 contains an (I) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section
 3 20 (2) (d) of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the
 4 limitations of Section 24-75-201.1, C.R.S.

5 ^b Of this amount, ~~\$36,204,816~~ \$36,295,275 contains an (I) notation and ~~\$10,683,923~~ \$10,711,009 is from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. Of
 6 the amounts appropriated from the Highway Users Tax Fund, \$10,186,163 is appropriated pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., and ~~\$497,760~~ \$524,826 is exempt from
 7 the statutory limit and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

8 ^c This amounts contains an (I) notation.

9

10 **FOOTNOTES** -- The following statement is referenced to the numbered footnotes throughout Section 2.

11

12 50 Department of Revenue, Enforcement Business Group, Limited Gaming Division -- It is the intent of the General Assembly that the Department of Revenue
 13 shall not spend more than 5.0 percent of Amendment 50 revenues for administrative expenses of the Limited Gaming Division.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.